



**EAST FORK FIRE
PROTECTION DISTRICT**
1694 County Road
Minden, Nevada 89423
(775) 782-9040

May 20, 2025,

**State of Nevada
Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937**

Regarding: FY 25/26 Final Budget for the East Fork Fire Protection District

To Whom It May Concern,

Attached please find the FY 25/26 Final Budget for the East Fork Fire Protection District. The budget supports 95 employed personnel (FTE), 8 volunteer fire departments, administration, all fire suppression, emergency medical services, training and safety, technical rescue needs, hazardous materials response, and fire prevention.

This budget follows the guidelines established by the East Fork Fire Protection District Board of Directors and as provided for in NRS 474. The Tentative Budget includes a 1.5% contingency and a 12.82% ending fund balance. The tax rate of .4874 is being used for ad valorem purposes. This will be the third year we will receive sales tax allocation with Douglas County now being a non-guaranteed county.

The District relies more on employed fire and EMS personnel, who fall under labor contracts per NRS 288. The District is currently in labor contract negotiations. The District's Volunteer Program continues to evolve and focuses on incident support and logistics.

The District provides one of the most progressive and complete firefighter training programs within the state. Training offerings include all entry level logistical and support training for our volunteers and supports specialized, recertification, and routine training for career staff.

The District is currently servicing a \$2,000,000 medium term debt incurred specifically to fund capital improvements. The debt obligation was established in FY18/19 and will be finalized in FY 25/26. The District is servicing a 10-year, \$3,000,000 medium term debt incurred in 2023 specifically to fund capital improvements.

The staff and administration of the East Fork Fire Protection District look forward to serving the community in the year ahead. We approach our challenges with confidence and determination.

Sincerely,

A handwritten signature in blue ink, appearing to read "A. Ernst", is written over a horizontal line.

Alan Ernst, District Fire Chief

EAST FORK FIRE PROTECTION DISTRICT

1694 County Road
Minden, NV 89423
(775) 782-9040
(775) 782-9043 (fax)
www.eastforkfire.org

Alan Ernst, District Fire Chief
Amy Ray, Deputy Fire Chief/Fire Marshal
Mike Shockey, Deputy Fire Chief/Operations
Larry Goss, Deputy Fire Chief/Business Operations
Holly Magee, Director of Administrative Services
Julie Andress, Director of Finance/CFO

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

East Fork Fire Protection District herewith submits the (TENTATIVE) (FINAL) budget for the
fiscal year ending June 30, 2026

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 13,539,940

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 26,145,683 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Alan Ernst
(Print Name)
District Fire Chief
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

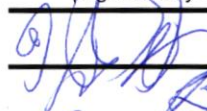
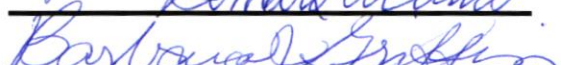
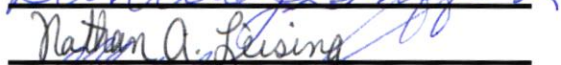



Signed: 

Dated: May 20, 2025

Phone: 775-782-9040

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 19, 2025 to May 31, 2025)

Date and Time: May 20, 2025 at 1:00pm

Publication Date: Saturday, May 10, 2025

Place: District Office, Board Room, 1694 County Road Minden, NV 89423

Schedule 1

Table of Contents

	Page #
I. <u>INTRODUCTION</u>	
Schedule 1 - Transmittal Letter	1
Budget Message	1
Table of Contents	2
II. <u>SUMMARY SCHEDULES</u>	
Schedule S-2 – Statistical Data	3
Schedule S-3 – Property Tax Rate Reconciliation	4
Schedules A and A-1 – Governmental Fund Types	6
III. <u>GOVERNMENTAL FUND TYPES</u>	
Schedule B – General Fund	10
Schedule B – Special Revenue Funds	14
IV. <u>SUPPLEMENTARY INFORMATION</u>	
Schedule C-1 – Indebtedness	15
Schedule T – Transfer Reconciliation	16
Schedule 30 - Lobbying Expense Estimate	17
Schedule 31 - Existing Contracts	18
Schedule 32 - Privatization Contracts	19

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/24	ESTIMATED CURRENT YEAR YEAR 06/30/25	BUDGET YEAR YEAR 06/30/26
General Government			
Judicial			
Public Safety	99	96	95
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	99	96	95

POPULATION (AS OF JULY 1)	43895	43895	43895
SOURCE OF POPULATION ESTIMATE*	Douglas County Clerk's Office/Redistricting	Douglas County Clerk's Office/Redistricting	Douglas County Clerk's Office/Redistricting
Assessed Valuation (Secured and Unsecured Only)	2,982,518,302	3,149,957,136	3,277,001,327
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	2,982,518,302	3,149,957,136	3,277,001,327
TAX RATE			
General Fund	0.4874	0.4874	0.4874
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

East Fork Fire Protection District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Schedule S-2

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2025-2026

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	0.7088	3,277,001,327	23,227,385.41	0.4014	13,153,883	2,432,165	10,721,718
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXX		
VOTER APPROVED: C. Voter Approved Overrides	0.086	3,277,001,327	2,818,221	0.086	2,818,221	0	2,818,221
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCRT Loss (NRS 354.59813)	0.094	3,277,001,327	3,079,612	0	0	0	-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.094	3,277,001,327	3,079,612	0	0	0	-
M. SUBTOTAL A, C, L	0.8888	3,277,001,327	29,125,988	0.4874	15,972,104	2,432,165	13,539,939
N. Debt							
O. TOTAL M AND N	0.8888	3,277,001,327	29,125,988	0.4874	15,972,104	2,432,165	13,539,939

East Fork Fire Protection District
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Schedule S-3

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FY 2025-26

Property Tax Projection Explanation

East Fork Fire Protection District

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION
Explanation

Schedule S-3

Budget For Fiscal Year Ending June 30, 2026

Budget Summary for

East Fork Fire Protection District
(Local Government)

Schedule A

East Fork Fire Protection District
(Local Government)

Schedule A-1

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
GENERAL GOVERNMENT				
Ad Valorem Current	11,144,116	11,989,085	13,038,735	13,038,735
Ad Valorem Delinquent	45,656	-	-	-
Centrally Assessed Prop Tx	157,605	166,695	159,845	159,845
Ag Deferred Taxes	-	-	-	-
Personal Property Current	379,691	345,555	341,360	341,360
Personal Property Delinquent	18,463	-	-	-
SUBTOTAL	11,745,531	12,501,335	13,539,940	13,539,940
INTERGOVERNMENTAL REVENUE				
FEDERAL GRANTS				
Dept of Homeland Security	-	-	-	-
FEMA		71,570		
ARPA	250,000	-	-	-
AFG	481,818	-	-	-
NDF	126,678	452,722	467,000	467,000
FEDERAL SHARED REVENUES				
Reimb-Governmental (GEMT)	1,419,257	875,000	975,000	975,000
STATE GRANTS				
STATE SHARED REVENUE				
State Consolidated Tax Dist	2,447,948	2,533,807	2,544,532	2,544,532
LOCAL REVENUE				
Alpine Contract	107,500	113,950	119,648	120,787
Fire House Subs	36,576	-	-	-
Grant in Aid - Non Federal or State	32,059	-	-	-
SUBTOTAL	4,901,836	4,047,049	4,106,180	4,107,319
CHARGES FOR SERVICE				
PUBLIC SERVICE				
Fire Plan check	532,850	500,000	550,000	550,000
Inspection/Operation Permit		1,000	60,000	60,000
Technology Fee	12,897	12,000	12,000	12,000
Water Initiative Fee	187,400	182,500	412,000	195,000
Ambulance Charges (Net)	3,722,167	3,885,869	4,002,445	4,002,445
Sierra Saver	49,985	50,000	50,000	50,000
Standby Revenue	8,041	12,500	12,500	12,500
Fuels Mgmt Contract	918,787	59,778	30,000	30,000
Outside District Assistance For Hire	1,069,411	780,000	-	-
SUBTOTAL	6,501,538	5,483,647	5,128,945	4,911,945

East Fork Fire Protection District
(Local Government)
SCHEDULE B - GENERAL FUND

Schedule B-8

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 06/30/26 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/26 FINAL APPROVED
MISCELLANEOUS REVENUE				
OTHER MISCELLANEOUS				
Interest on Investment	7,415	4,000	4,000	4,000
Invest. Earnings - LGIP	261,586	312,000	248,000	248,000
Admin Fee - Garnishment				
Misc Revenue	29,942	7,500	5,000	5,000
Rent/Lease Income	25,709	49,064	57,685	57,685
Donations	22,600	11,350	1,000	1,000
Refunds	-			
Reimbursements	-			
SUBTOTAL	347,252	383,914	315,685	315,685
SUBTOTAL REVENUE ALL SOURCES	23,496,157	22,415,945	23,090,750	22,874,889
OTHER FINANCING SOURCES				
Transfers In (Schedule T)	-			
Sale of Assets	-	5,000	5,000	5,000
Proceeds of Long-term Debt	2,944,286	2,873,770	-	0
Other-Insurance Recoveries	207,403	24,844		
SUBTOTAL OTHER FINANCING SOURCES	3,151,689	2,903,614	5,000	5,000
BEGINNING FUND BALANCE	4,459,116	6,909,689	5,706,877	5,706,877
Prior Period Adjustments				386,948
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,459,116	6,909,689	5,706,877	6,093,825
TOTAL AVAILABLE RESOURCES	31,106,962	32,229,248	28,802,627	28,973,714

East Fork Fire Protection District
(Local Government)
SCHEDULE B - GENERAL FUND

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
EFFPD ADMINISTRATION (231)				
SALARIES & WAGES	11,273,139	11,955,535	10,889,616	10,889,616
EMPLOYEE BENEFITS	7,046,881	7,373,082	7,825,944	8,059,207
SERVICES & SUPPLIES	270,128	385,943	382,632	382,632
CAPITAL OUTLAY				-
DEPT. SUBTOTAL	18,590,148	19,714,560	19,098,192	19,331,455
EFFPD FIRE PREVENTION (232)				
SERVICES & SUPPLIES	20,549	23,250	23,250	23,250
CAPITAL OUTLAY				-
DEPT. SUBTOTAL	20,549	23,250	23,250	23,250
EFFPD TRAINING (235)				
SERVICES & SUPPLIES	86,524	138,850	115,000	115,000
CAPITAL OUTLAY	-			-
DEPT. SUBTOTAL	86,524	138,850	115,000	115,000
EFFPD FIRE SUPPRESSION (251)				
SERVICES & SUPPLIES	3,125,522	2,373,540	2,739,518	2,840,516
CAPITAL OUTLAY	1,199,506	3,277,031	3,236,820	3,019,820
DEPT. SUBTOTAL	4,325,028	5,650,571	5,976,338	5,860,336
EFFPD NVE FUELS MGMT (251)				
SALARIES & WAGES	450,446	-	-	-
EMPLOYEE BENEFITS	279,277	-	-	-
SERVICES & SUPPLIES	75,835	-	-	-
CAPITAL OUTLAY	32,464	-		
DEPT. SUBTOTAL	838,022	-	-	-
ACTIVITY SUBTOTAL	23,860,271	25,527,231	25,212,780	25,330,041
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	11,723,585	11,955,535	10,889,616	10,889,616
EMPLOYEE BENEFITS	7,326,158	7,373,082	7,825,944	8,059,207
SERVICES & SUPPLIES	3,578,558	2,921,583	3,260,400	3,361,398
CAPITAL OUTLAY	1,231,970	3,277,031	3,236,820	3,019,820
FUNCTION SUBTOTAL	23,860,271	25,527,231	25,212,780	25,330,041

East Fork Fire Protection District

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION General Government/Public Safety

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
FUNCTION: DEBT SERVICE (297)				
PRINCIPAL	284,000	299,542	320,000	320,000
INTEREST	53,002	126,150	128,545	128,545
DEPT. SUBTOTAL	337,002	425,692	448,545	448,545
ACTIVITY SUBTOTAL	337,002	425,692	448,545	448,545
FUNCTION: DEBT SERVICE				
DEBT SERVICE	337,002	425,692	448,545	448,545
FUNCTION SUBTOTAL	337,002	425,692	448,545	448,545

East Fork Fire Protection District
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION Debt Service

Schedule B-10

EXPENDITURES BY FUNCTION

FY 2025-26

General Fund Balance Projection Explanation

--

FUNCTION: DEBT SERVICE

(Local Government)

SCHEDULE B - GENERAL FUND

GF Balance Explanation

Schedule S-3

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
MISCELLANEOUS REVENUE				
Interest on Investment	18,423	0	0	13200
Reimbursements				
Subtotal	18,423	0	0	13200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
General Fund	-	-		
BEGINNING FUND BALANCE	335,474	353,897	353,897	353,897
Prior Period Adjustment(s)	-			
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	335,474	353,897	353,897	353,897
TOTAL RESOURCES	353,897	353,897	353,897	367,097
<u>EXPENDITURES</u>				
PUBLIC SAFETY				
FIRE - EMERGENCY				
Services & Supplies				
State Fire Program (WFPP)		0	0	
Emergency Operations	0	353,897	353,897	367,097
Subtotal	-	353,897	353,897	367,097
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	353,897	353,897	-	0
TOTAL COMMITMENTS & FUND BALANCE	353,897	353,897	353,897	367,097

East Fork Fire Protection District
(Local Government)

FUND Emergency Fund

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	TYPE *	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2025	INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
Med Term Financing - 2019 FUND General Fund	5	8	1,966,000	11/5/2019	4/1/2027	1.86%	\$295,000	\$4,120	\$295,000	\$0 \$299,120
Med Term Financing - 2023 FUND General Fund	5	10	3,000,000	12/12/2023	10/1/2033	4.20%	\$2,950,000	\$124,950	\$25,000	\$149,950
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			1,966,000				\$ 3,245,000	\$ 129,070	\$ 320,000	\$ 449,070

SCHEDULE C-1 - INDEBTEDNESS

(Local Government)

Schedule C-1

Transfer Schedule for Fiscal Year 2024-2025

TRANSFERS IN					TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND							
SUBTOTAL							
SPECIAL REVENUE FUNDS							
SUBTOTAL							

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Schedule T

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 3, 2025 to June 3, 2025

1. Activity:	<u>None</u>	
2. Funding Source:	<u>None</u>	
3. Transportation		\$ <u>-</u>
4. Lodging and meals		\$ <u>-</u>
5. Salaries and Wages		\$ <u>-</u>
6. Compensation to lobbyists		\$ <u>-</u>
7. Entertainment		\$ <u>-</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>-</u>
Total		\$ <u><u>-</u></u>

Entity: East Fork Fire Protection District

Budget Year 2025-2026

Page: 18
Schedule 30

Budget Year 2025-2026

Local Government: East Fork Fire Protection District

Contact: Julie Andress

E-mail Address: jandress@eastforkfire.org

Daytime Telephone: 775-782-9040

Total Number of Existing Contracts: 10

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	LP Insurance	7/1/2022	6/30/2024	11,250.00	11,250.00	Insurance Broker Fees
2	Sciarani & Co.	7/1/2024	11/1/2024	31,000.00	31,000.00	Annual Audit & Single Audit Fee
3	MacLeod Watts	1/22/2024	1/22/2025	9,300.00	7,500.00	OPEB Report
4	Elaine Pace	7/1/2023	6/30/2024	5,000.00	-	Website Maintenance Contract
5	Creative Consulting	7/1/2022	6/30/2026	8,500.00	8,500.00	GEMT Prep Fee
6	Conway Communications	7/1/2023	6/30/2028	156,600.00	173,472.00	IT Services & Phone Services
7	Daniel Shocket	7/1/2023	6/30/2024	12,000.00	-	Medical Director Fee
8	Dale Carrison	7/1/2023	6/30/2024	6,000.00	6,000.00	Associate Medical
9	Dustin Holland			18,000.00	18,000.00	Medical Director Fee
10	BLD Consulting	7/1/2024	6/30/2025	4,800.00	-	EMS Report Writing
11						
12						
13						
14						
15						
16						
17						
18						
19	Total Proposed Expenditures			262,450.00	255,722.00	

Additional Explanations (Reference Line Number and Vendor):

Budget Year 2025-2026

Local Government: East Fork Fire Protection District
Contact: Julie Andress
E-mail Address: jandress@eastforkfire.org
Daytime Telephone: 775-782-9040

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total					-				

Attach additional sheets if necessary.

Schedule 32

PUBLIC NOTICE

The tentative budget hearing for the 2025-2026 fiscal year budget will be held at the East Fork Fire Protection District Office, 1694 County Road, Minden, Nevada on Tuesday, May 20, 2025, at 1:00 P.M. Recommendations for the final budget changes may be made at that time. The following budget funds will be heard at that time:

General Fund

Emergency Fund

Tentative budgets have been prepared in such detail and on forms prescribed by the Nevada Department of Taxation. Individual budgets and other pertinent information are available for review at the East Fork Fire Protection District Office, 1694 County Road, Minden, Nevada and posted on the District's website at Eastforkfire.org.

Alan Ernst

District Fire Chief

East Fork Fire Protection District
Douglas County, Nevada



Minimum level of expenditure for items classified as capital assets/capital project

Land & Improvements	no minimum level
Buildings & Improvements	\$50,000
Infrastructure & Improvements	\$50,000
Vehicles, Machinery & Equipment	25,000
Assets Paid for With Federal Funds	\$5,000

ENTITY: East Fork Fire Protection District

DATE: 05/20/25

		FY 2025-2026	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2029-2030
Fund	General Fund					
Capital Improvement	Type 1 Engine	1,274,481	158,695	158,466	1,726,289	1,726,360
	Type 3 Retrofit	410,146	62,827	487,736	62,708	62,736
	ASL Ambulance Remounts	232,258	35,578	35,526	35,510	35,526
Capital Project	Purchase of Light Duty Vehicles	105,572	116,172	16,148	16,141	16,148
	Purchase of Soft Tone Alert System	221,701	33,960	33,911	33,896	33,911
	Roof Repairs	73,900	11,320	11,304	11,299	11,304
	Facility Upgrades-Fire Stations	694,065	238,944	263,815	288,775	288,815
	Asphalt Repair/Sealing	75,431	11,555	11,538		
	Training Center at Station 15	52,786	33,086	33,074	8,070	8,070
Funding Source	Medium Term Financing/Bonds					
Completion Date	6/30/2030					
Fund Total		3,140,340	702,137	1,051,518	2,182,688	2,182,870

		FY 2025-2026	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2029-2030
Fund	General Fund					
Capital Improvement	Roof Replacements/Repairs	50,000				
	Asphalt Repair/Sealing	140,050				
	ASL Ambulance Purchase	275,000				
	Water Tender	195,000				
Capital Project	Facility Upgrades-Fire Stations	126,000				
Funding Source	General Revenues					
Completion Date	6/30/2026					
Fund Total		786,050				

CIP Totals		3,926,390	702,137	1,051,518	2,182,688	2,182,870
-------------------	--	------------------	----------------	------------------	------------------	------------------

List of Funding Sources:

Property Tax - Gen. Revenues
 Charges for Services
 Debt
 Grants
Other (Please Describe)