

# EAST FORK FIRE PROTECTION DISTRICT

1694 County Road  
Minden, NV 89423  
(775) 782-9040  
(775) 782-9043 (fax)  
[www.eastforkfire.org](http://www.eastforkfire.org)

Tod F. Carlini, District Fire Chief  
Amy Ray, Deputy Fire Chief/Fire Marshal  
Scott Gorgon, Deputy Fire Chief/Operations  
Larry Goss, Deputy Fire Chief/Training & Safety  
Lisa Owen, Director of Administrative Services  
Julie Andress, Director of Financial Services/CFO

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

East Fork Fire Protection District herewith submits the (TENTATIVE) --- (FINAL) budget for the fiscal year ending June 30, 2025

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 12,529,615

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 25,534,006 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

I Tod Carlini  
(Print Name)  
District Fire Chief  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: 

Dated: April 12, 2024

Phone: 775-782-9040

## APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget  
(Signature by DocuSign is acceptable)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: May 21, 2024 at 1:00pm

Publication Date: Saturday, May 11, 2024

Place: District Office, Board Room, 1694 County Road Minden, NV 89423



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April 12, 2024,

State of Nevada  
Department of Taxation  
Capitol Complex  
Carson City, NV 89701

Regarding: FY 24/25 Tentative Budget for the East Fork Fire Protection District

To Whom It May Concern,

Attached please find the FY 24/25 Tentative Budget for the East Fork Fire Protection District. The budget supports 91 employed personnel (FTE), 8 volunteer fire departments, administration, all fire suppression, emergency medical services, training and safety, technical rescue needs, hazardous materials response, and fire prevention.

This budget follows the guidelines established by the East Fork Fire Protection District Board of Directors and as provided for in NRS 474. The Tentative Budget includes a 1.5% contingency and a 10.41% ending fund balance. The tax rate of .4874 is being used for ad valorem purposes. This will be the eighth year the East Fork Fire Protection District will be governed as a separate entity with its independent board and not as a component unit of Douglas County government. This will be the second year we will receive sales tax allocation with Douglas County now being a non-guaranteed county.

The District relies more on employed fire and EMS personnel, who fall under labor contracts per NRS 288. The District is currently in labor contract negotiations. The District's Volunteer Program has been modified to encourage and support a more logistical and wildland firefighter roll for volunteers.

The District provides one of the most progressive and complete firefighter training programs within the state. Training offerings include all entry level logistical and support training for our volunteers and supports specialized, recertification, and routine training for career staff. The District has participated in a regional training academy for all of its new employees for several years now.

Increases in Ambulance User Fees will be included in the final revenue estimates. Development and construction continue to move forward, with housing costs still at an elevated level.

The District is currently servicing a \$2,000,000 medium term debt incurred specific to fund capital improvements. The debt obligation was established in FY18/19 and will be finalized in FY 25/26. The District is servicing a new 10 year, \$3,000,000 medium term debt incurred specifically to fund capital improvements established in FY 23/24.

The District will no longer be providing Fuels Management services to NV Energy. After three years managing that program, East Fork Fire elected not to enter into an agreement. The loss of this service contract reduced our revenue sources by \$1,289,678.

The staff and administration of the East Fork Fire Protection District look forward to serving the community in the year ahead. We approach our challenges with confidence and determination.

Sincerely,

  
Tod F. Carlini, District Fire Chief

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/23	ESTIMATED CURRENT YEAR YEAR 06/30/24	BUDGET YEAR YEAR 06/30/25
General Government			
Judicial			
Public Safety	105	99	96
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	105	99	96

POPULATION (AS OF JULY 1)	43895	43895	43895
SOURCE OF POPULATION ESTIMATE*	Douglas County Clerk's Office/Redistricting	Douglas County Clerk's Office/Redistricting	Douglas County Clerk's Office/Redistricting
Assessed Valuation (Secured and Unsecured Only)	2,592,427,870	2,982,518,302	3,149,957,136
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	2,592,427,870	2,982,518,302	3,149,957,136
TAX RATE			
General Fund	0.4874	0.4874	0.4874
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

**\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available**

East Fork Fire Protection District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Schedule S-2

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

FISCAL YEAR 2024-2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.6797	3,149,957,136	21,410,258.65	0.4014	12,643,928	2,852,393	9,791,535
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides	0.086	3,149,957,136	2,708,963	0.086	2,708,963	(29,117)	2,738,080
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0933	3,149,957,136	2,940,358	0	0	0	-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0933	3,149,957,136	2,940,358	0	0	0	-
M. SUBTOTAL A, C, L	<b>0.859</b>	<b>3,149,957,136</b>	<b>27,059,580</b>	<b>0.4874</b>	<b>15,352,891</b>	<b>2,823,276</b>	<b>12,529,615</b>
N. Debt							
O. TOTAL M AND N	<b>0.859</b>	<b>3,149,957,136</b>	<b>27,059,580</b>	<b>0.4874</b>	<b>15,352,891</b>	<b>2,823,276</b>	<b>12,529,615</b>

East Fork Fire Protection District  
 (Local Government)  
 SCHEDULE S-3 - PROPERTY TAX RATE  
 AND REVENUE RECONCILIATION

**The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.**

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

FY 2024-25

**Property Tax Projection Explanation**

East Fork Fire Protection District prepared the tentative budget before the State final projections were released. The tentative budget for property tax was reduced based on prior actuals and growth with in Douglas County. For the final budget, the property tax amount will be less than the final Proforma amount to account for Douglas County's Treasurers assessed valuation taxes and new construction values.

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East Fork Fire Protection District

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

Explanation

**Schedule S-3**

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for East Fork Fire Protection District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	3,316,882	2,471,185	12,529,615	0.4874	6,484,649	2,951,784	-	27,754,115
Emergency Fund	335,474							335,474
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	3,652,356	2,471,185	12,529,615	0.4874	6,484,649	2,951,784	0	28,089,589
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	2,471,185	12,529,615	0.4874	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for East Fork Fire Protection District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	11,399,476	7,435,668	3,048,001	3,315,387	321,862		2,233,721	27,754,115
Emergency Fund	R			335,474					335,474
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		11,399,476	7,435,668	3,383,475	3,315,387	321,862	-	2,233,721	28,089,589

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
<b>GENERAL GOVERNMENT</b>				
Ad Valorem Current	10,369,363	11,337,136	12,017,365	
Ad Valorem Delinquent	47,215	-		
Centrally Assessed Prop Tx	150,247	157,260	166,695	
Ag Deferred Taxes	5,412		-	
Personal Property Current	342,876	325,995	345,555	
Personal Property Delinquent	7,233	-		
<b>SUBTOTAL</b>	<b>10,922,346</b>	<b>11,820,391</b>	<b>12,529,615</b>	<b>-</b>
<b>INTERGOVERNMENTAL REVENUE</b>				
<b>FEDERAL GRANTS</b>				
Dept of Homeland Security	-			
AFG - SAFER	43,944	-	-	
ARPA	263,285	250,000	-	
EMPG	68,789	42,708	-	
SERC-HMEP	3,620	-		-
AFG		-	68,800	
<b>FEDERAL SHARED REVENUES</b>				
Reimb-Governmental (GEMT)	988,404	900,000	850,000	
<b>STATE GRANTS</b>				
CERT	21,546	-	-	
SERC	23,218	-	-	
UWS	31,915	-	-	
AG-FRPEP Grant	-	-		
<b>STATE SHARED REVENUE</b>				
State Consolidated Tax Dist	2,293,819	2,559,770	2,471,185	
<b>LOCAL REVENUE</b>				
Emergency Mgmt Contract	195,000	-	-	
Alpine Contract	101,450	107,500	113,950	
Grant in Aid - Non Federal or State	-	-		
<b>SUBTOTAL</b>	<b>4,034,990</b>	<b>3,859,978</b>	<b>3,503,935</b>	<b>-</b>
<b>CHARGES FOR SERVICE</b>				
<b>PUBLIC SERVICE</b>				
Fire Plan check/Inspect	635,974	425,000	435,324	
Water Initiative Fee	35,000	100,000	182,500	
Ambulance Charges (Net)	3,635,801	3,928,442	3,907,011	
Sierra Saver	49,465	50,000	50,000	
Standby Revenue	39,709	12,500	12,500	
Fuels Mgmt Contract	1,838,610	1,789,678	500,000	
Outside District Assistance For Hire	888,136	1,113,029		
<b>SUBTOTAL</b>	<b>7,122,695</b>	<b>7,418,649</b>	<b>5,087,335</b>	<b>-</b>

**East Fork Fire Protection District**  
 (Local Government)  
**SCHEDULE B - GENERAL FUND**

Schedule B-8





<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
<b>EFFPD ADMINISTRATION (231)</b>				
SALARIES & WAGES	10,645,875	10,996,263	11,399,476	
EMPLOYEE BENEFITS	6,642,680	6,805,056	7,435,668	
SERVICES & SUPPLIES	225,076	331,047	269,643	
CAPITAL OUTLAY				-
<b>DEPT. SUBTOTAL</b>	<b>17,513,631</b>	<b>18,132,366</b>	<b>19,104,787</b>	<b>-</b>
<b>EFFPD FIRE PREVENTION (232)</b>				
SERVICES & SUPPLIES	18,949	18,547	19,250	
CAPITAL OUTLAY				-
<b>DEPT. SUBTOTAL</b>	<b>18,949</b>	<b>18,547</b>	<b>19,250</b>	<b>-</b>
<b>EFFPD TRAINING (235)</b>				
SERVICES & SUPPLIES	62,549	118,885	125,000	-
CAPITAL OUTLAY	-			-
<b>DEPT. SUBTOTAL</b>	<b>62,549</b>	<b>118,885</b>	<b>125,000</b>	<b>-</b>
<b>EFFPD FIRE SUPPRESSION (251)</b>				
SERVICES & SUPPLIES	2,412,688	2,568,803	2,208,416	
CAPITAL OUTLAY	492,076	4,629,904	3,315,387	
<b>DEPT. SUBTOTAL</b>	<b>2,904,764</b>	<b>7,198,707</b>	<b>5,523,803</b>	<b>-</b>
<b>EFFPDNVE FUELS MGMT (251)</b>				
SALARIES & WAGES	736,625	820,566	-	
EMPLOYEE BENEFITS	586,026	590,075	-	
SERVICES & SUPPLIES	145,254	28,650	-	
CAPITAL OUTLAY	315,873	-		
<b>DEPT. SUBTOTAL</b>	<b>1,783,778</b>	<b>1,439,291</b>	<b>-</b>	<b>-</b>
<b>ACTIVITY SUBTOTAL</b>	<b>22,283,671</b>	<b>26,907,796</b>	<b>24,772,840</b>	<b>-</b>
<b>FUNCTION: PUBLIC SAFETY</b>				
SALARIES & WAGES	11,382,500	11,816,829	11,399,476	-
EMPLOYEE BENEFITS	7,228,706	7,395,131	7,435,668	-
SERVICES & SUPPLIES	2,864,516	3,065,932	2,622,309	-
CAPITAL OUTLAY	807,949	4,629,904	3,315,387	-
<b>FUNCTION SUBTOTAL</b>	<b>22,283,671</b>	<b>26,907,796</b>	<b>24,772,840</b>	<b>-</b>

East Fork Fire Protection District  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION General Government/Public Safety

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
FUNCTION: DEBT SERVICE (297)				
PRINCIPAL	277,000	284,000	299,542	
INTEREST	20,032	50,250	126,150	
DEPT. SUBTOTAL	297,032	334,250	425,692	-
ACTIVITY SUBTOTAL	297,032	334,250	425,692	-
FUNCTION: DEBT SERVICE				
DEBT SERVICE	297,032	334,250	425,692	
FUNCTION SUBTOTAL	297,032	334,250	425,692	-

East Fork Fire Protection District  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION Debt Service

Schedule B-10

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government				
Judicial				
Public Safety	22,283,671	26,907,796	24,772,840	
Public Works				-
Sanitation				
Health				
Welfare				
Culture and Recreation				
Community Support				
Debt Service	297,032	334,250	425,692	-
Intergovernmental Expenditures				
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>22,580,703</b>	<b>27,242,046</b>	<b>25,198,532</b>	<b>-</b>
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	0	237,770	321,862	
Transfers Out (Schedule T)	25,000	-		
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>25,000</b>	<b>237,770</b>	<b>321,862</b>	<b>-</b>
ENDING FUND BALANCE:	4,459,116	3,316,882	2,233,721	
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>27,064,819</b>	<b>30,796,698</b>	<b>27,754,115</b>	

East Fork Fire Protection District  
(Local Government)  
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
GENERAL FUND - ALL FUNCTIONS

**EXPENDITURES BY FUNCTION**

FY 2024-25

**General Fund Balance Projection Explanation**

For the final budget, the fund balance will be adjusted to reflect roll forward of unspent bond proceeds earmarked for capital expenditures.

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**FUNCTION: DEBT SERVICE**

(Local Government)

SCHEDULE B - GENERAL FUND

GF Balance Explanation

**Schedule S-3**

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/25 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS REVENUE				
Interest on Investment	9,043	0		
Reimbursements				
Subtotal	9043	0	0	0
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
General Fund	25,000	-		
BEGINNING FUND BALANCE	301,431	335,474	335,474	
Prior Period Adjustment(s)	-			
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	301,431	335,474	335,474	-
TOTAL RESOURCES	335,474	335,474	335,474	-
<b>EXPENDITURES</b>				
PUBLIC SAFETY				
FIRE - EMERGENCY				
Services & Supplies				
State Fire Program (WFPP)		0	0	
Emergency Operations	0	-	335,474	
Subtotal	-	-	335,474	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	335,474	335,474	0	
TOTAL COMMITMENTS & FUND BALANCE	335,474	335,474	335,474	-

East Fork Fire Protection District  
(Local Government)

FUND Emergency Fund



ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

\* - Type  
 1 - General Obligation Bonds  
 2 - G.O. Revenue Supported Bonds  
 3 - G.O. Special Assessment Bonds  
 4 - Revenue Bonds  
 5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase  
 7 - Capital Leases  
 8 - Special Assessment Bonds  
 9 - Mortgages  
 10 - Other (Specify Type)  
 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/25		(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	TYPE *	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2024	INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
Med Term Finanicng - 2019 FUND General Fund	5	8	1,966,000	11/5/2019	4/1/2027	1.86%	\$585,000	\$9,542	\$290,000	\$0 \$299,542
Med Term Finanicng - 2023 FUND General Fund	5	10	3,000,000	12/12/2023	10/1/2033	4.20%	\$2,975,000	\$101,150	\$25,000	\$126,150
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			1,966,000				\$ 3,560,000	\$ 110,692	\$ 315,000	\$ 425,692

SCHEDULE C-1 - INDEBTEDNESS

(Local Government)

Transfer Schedule for Fiscal Year 2024-2025

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND						
SUBTOTAL						
SPECIAL REVENUE FUNDS						
SUBTOTAL						

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(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 83rd Session; February 3, 2025 to June 3, 2025*

1. Activity:	<u>None</u>	
2. Funding Source:	<u>None</u>	
3. Transportation		\$ <u>                  -</u>
4. Lodging and meals		\$ <u>                  -</u>
5. Salaries and Wages		\$ <u>                  -</u>
6. Compensation to lobbyists		\$ <u>                  -</u>
7. Entertainment		\$ <u>                  -</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>                  -</u>
<b>Total</b>		<b>\$ <u>                  -</u></b>

Entity: East Fork Fire Protection District

Budget Year 2024-2025

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Schedule 30

**Budget Year 2024-2025**

**Local Government:** East Fork Fire Protection District  
**Contact:** Julie Andress  
**E-mail Address:** [jandress@eastforkfire.org](mailto:jandress@eastforkfire.org)  
**Daytime Telephone:** 775-782-9040

Total Number of Existing Contracts: 9

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	LP Insurance	7/1/2022	6/30/2024	11,250.00	11,250.00	Insurance Broker Fees
2	Sciarani & Co.	7/1/2024	11/1/2024	29,000.00	31,000.00	Annual Audit & Single Audit Fee
3	MacLeod Watts	1/22/2024	1/22/2025	7,000.00	9,300.00	OPEB Report
4	Elaine Pace	7/1/2023	6/30/2024	5,000.00	5,000.00	Website Maintenance Contract
5	Creative Consulting	7/1/2022	6/30/2026	8,500.00	8,500.00	GEMT Prep Fee
6	Creative Consulting	7/1/2022	6/30/2024	6,000.00		Ground Transport Date Collection Reporting
7	Conway Communications	7/1/2023	6/30/2028	156,600.00	156,600.00	IT Services & Phone Services
8	Daniel Shocket	7/1/2023	6/30/2024	12,000.00	12,000.00	Medical Director Fee
9	Dale Carrison	7/1/2023	6/30/2024	6,000.00	6,000.00	Associate Medical
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			241,350.00	239,650.00	

Additional Explanations (Reference Line Number and Vendor):

**Budget Year 2024-2025**

**Local Government:** East Fork Fire Protection District  
**Contact:** Julie Andress  
**E-mail Address:** [jandress@eastforkfire.org](mailto:jandress@eastforkfire.org)  
**Daytime Telephone:** 775-782-9040

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	SMG Consulting	1/1/2024	1/1/2025	6 Mo.	82,749.00	83,442.00	Deputy Chief	1.00	80.23	Provide Stability in Position
2										
3										
4										
5										
6										
7										
8	<b>Total</b>				<b>82,749.00</b>	<b>83,442.00</b>		<b>1.00</b>		

Attach additional sheets if necessary.

Schedule 32