



**EAST FORK FIRE
PROTECTION DISTRICT**
1694 County Road
Minden, Nevada 89423
(775) 782-9040

May 20, 2025

NV Dept of Taxation
3850 Arrowhead Drive
Carson City, NV 89706

Attention: Ande Thorpe, Budget Analyst
Regarding: FY 24-25 May Budget Augmentation

Dear Ande,

Please find attached the following documents for our May 20, 2025, Budget Augmentation:

- 1. Resolution Number 2025R-001 – Signed**
- 2. Budget Schedules – General Fund – 4 pages**
- 3. Budget Schedules – Emergency Fund – 2 pages**
- 4. Proof of Public Notice**

Please let me know if you have any questions.

Sincerely,

A handwritten signature in black ink, reading "Julie Andress". The signature is fluid and cursive, with the first name "Julie" being more prominent than the last name "Andress".

Julie Andress, Director of Finance/CFO
775-782-9991

RESOLUTION NUMBER 2025R-001

**RESOLUTION AUGMENTING THE 2024-25 FISCAL YEAR BUDGET
FOR THE EAST FORK FIRE PROTECTION DISTRICT**

WHEREAS, there is a need to augment the East Fork Fire Protection District's budget to reflect the results of operations for Fiscal Year 2024-2025, and

WHEREAS, there is a need to augment the East Fork Fire Protection District's General Fund budget to reflect additional unbudgeted revenue received during the first part of Fiscal Year 2024-25, and

WHEREAS, there is a need to augment the East Fork Fire Protection District's General Fund budget to reflect the expenditures relating to costs in assist with off-district wildland fires, and actual costs for certain services are higher than initially budgeted and

WHEREAS, there is a need to augment for the additional revenue pursuant to NRS 354.598005, and

WHEREAS, there is a need to revise the following:

GENERAL FUND

Revenue

Opening Fund Balance	\$	569,448
Intergovernmental	\$	-
Charges For Service	\$	1,135,196
Miscellaneous Revenue	\$	-
Other Financing Sources	\$	20,855
Total	\$	<u>1,725,499</u>

Expenditures

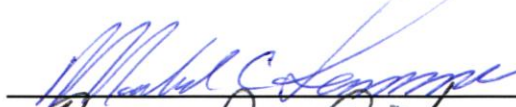
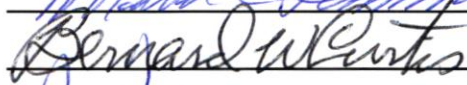
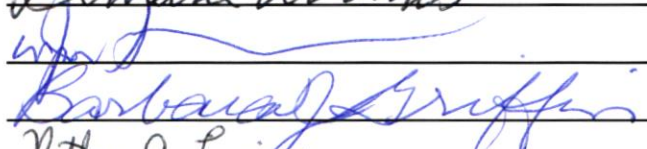
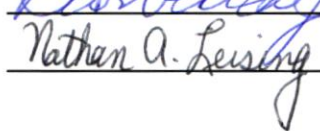
Dept. 231 - Administration		
Salary and Wages	\$	417,360
Dept. 235 - Training		
Services and Supplies	\$	35,248
Dept. 251 - Fire Suppression		
Services and Supplies	\$	71,618
Capital Outlay	\$	607,500
Dept. 297 - Debt Service		
Debt Service	\$	24,325
Ending Fund Balance		569,448
Total	\$	<u>1,725,499</u>

NOW, THEREFORE, BE IT RESOLVED, that the 2024-25 Fiscal Year budget is herein approved.

ADOPTED, this 20th day of May, 2025

VOTE:

Ayes Directors:

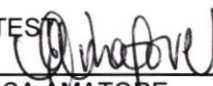
Nays Directors:

Absent Directors:

PRESIDENT

John Bellona, Board of Directors
East Fork Fire Protection District

ATTEST


ERICA AMATORE
Clerk

**legals-
douglas co.**

**legals-
douglas co.**

**PUBLIC NOTICE
NOTICE OF INTENTION TO ACT ON A
RESOLUTION TO AUGMENT BUDGET**

Notice is hereby given that the Board of Directors of East Fork Fire Protection District, State of Nevada, will act on **Resolution 2025R-001** to augment the fiscal year 2024-2025 budget of the General Fund in the amount of **\$1,725,499**. To appropriate previously unbudgeted resources, a meeting scheduled to be held at 1:00 P.M., at 1694 County Road on the 20th day of May 2025. Please contact Erica Amatore, Clerk to the Board, at 775-782-9208 for viewing information and for information about how members of the public may submit public comments on items on the agenda. Recommendations for changes may be made at this meeting. Prior to the meeting written comments may be filed with the Clerk to the Board and will be considered.

Alan Ernst, District Fire Chief

Erica Amatore, Clerk to the Board

East Fork Fire Protection District

Date: May 20, 2025

Pub Date: May 10, 2025

Ad # 52486



East Fork Fire Protection District

FY 24-25 Amended Budget

May 20, 2025

STATE REQUIRED FORMS

with May 2025 Augment

REVENUES	FY 2024-2025 Adopted Budget	12/17/2024 REVISIONS	5/20/2025 REVISIONS	FY 2024-2025 Revised Budget
TAXES				
GENERAL GOVERNMENT				
Ad Valorem Current	11,989,085			11,989,085
Ad Valorem Delinquent				-
Centrally Assessed Prop Tx	166,695			166,695
Personal Property Current	345,555			345,555
Personal Property Delinquent				-
SUBTOTAL	12,501,335	-	-	12,501,335
				-
INTERGOVERNMENTAL REVENUE				-
FEDERAL GRANTS				-
FEMA	71,570			71,570
AFG	68,800	(68,800)		-
NDF	445,222	7,500		452,722
FEDERAL SHARED REVENUES				-
Reimb-Governmental (GEMT)	875,000			875,000
STATE GRANTS				-
STATE SHARED REVENUE				-
State Consolidated Tax Dist	2,533,807			2,533,807
LOCAL REVENUE				-
Alpine Contract	113,950			113,950
SUBTOTAL	4,108,349	(61,300)	-	4,047,049
				-
CHARGES FOR SERVICE		-		-
PUBLIC SERVICE				-
Fire Plan check/Inspect	513,000			513,000
Water Initiative Fee	182,500		72,500	255,000
Ambulance Charges (Net)	3,885,869			3,885,869
Sierra Saver	50,000			50,000
Standby Revenue	12,500			12,500
Fuels Mgmt	104,778	(45,000)		59,778
Outside District Assistance For Hire		780,000	1,062,696	1,842,696
SUBTOTAL	4,748,647	735,000	1,135,196	6,618,843
<p style="text-align: center;">East Fork Fire Protection District - (Local Government) Schedule B - ___General___ Fund REVISED REVENUE SCHEDULE</p>				
				Page <u>1</u>

REVENUES	FY 2024-2025 Adopted Budget -	- 12/17/2024 REVISIONS	5/20/2025 REVISIONS	FY 2024-2025 Revised Budget
MISCELLANEOUS REVENUE				
OTHER MISCELLANEOUS				
Miscellaneous	7,500			7,500
Interest on Investment	4,000			4,000
Investment Earnings-LGIP	312,000			312,000
Rent/Lease Income	39,064	10,000		49,064
Donations	2,000	9,350		11,350
				-
SUBTOTAL	364,564	19,350	-	383,914
SUBTOTAL REVENUE ALL SOURCES	21,722,895	693,050	1,135,196	23,551,141
OTHER FINANCING SOURCES				
Operating Transfers in (Sch T)				
Sale of Property	5,000			5,000
Insurance Recoveries	-	24,844	20,855	45,699
Other	-			-
	-			-
SUBTOTAL OTHER FINANCING SOURCES	5,000	24,844	20,855	50,699
BEGINNING FUND BALANCE				
Reserved	-	-		-
Unreserved	5,904,378	435,863	569,448	6,909,689
TOTAL BEGINNING FUND BALANCE	5,904,378	435,863	569,448	6,909,689
Prior Period Adjustments	-			-
Residual Equity Transfers	-			-
TOTAL AVAILABLE RESOURCES	27,632,273	1,153,757	1,725,499	30,511,529

East Fork Fire Protection District - (Local Government)
Schedule B - ____General____ Fund
REVISED REVENUE SCHEDULE

Page ____ 2 ____

EXPENDITURE BY FUNCTION AND ACTIVITY	FY 2024-2025 Adopted Budget -	- 12/17/2024 REVISIONS	5/20/2025 REVISIONS	FY 2024-2025 Revised Budget
EFFPD ADMINISTRATION - 231				
SALARIES & WAGES	11,221,946	733,589	417,360	12,372,895
EMPLOYEE BENEFITS	7,307,082	66,000		7,373,082
SERVICES & SUPPLIES	347,143	38,800		385,943
CAPITAL OUTLAY	-			-
	-			-
DEPT. SUBTOTAL	18,876,171	838,389	417,360	20,131,920
EFFPD FIRE PREVENTION - 232				
SALARIES & WAGES	-			-
EMPLOYEE BENEFITS	-			-
SERVICES & SUPPLIES	19,250	4,000		23,250
CAPITAL OUTLAY	-			-
	-			-
DEPT. SUBTOTAL	19,250	4,000	-	23,250
EFFPD TRAINING - 235				
SALARIES & WAGES	-			-
EMPLOYEE BENEFITS	-			-
SERVICES & SUPPLIES	119,500	19,350	35,248	174,098
CAPITAL OUTLAY	-			-
	-			-
DEPT. SUBTOTAL	119,500	19,350	35,248	174,098
EFFPD FIRE SUPPRESSION - 251				
SALARIES & WAGES	-			-
EMPLOYEE BENEFITS	-			-
SERVICES & SUPPLIES	2,266,140	107,400	91,618	2,465,158
CAPITAL OUTLAY	3,265,387	11,644	587,500	3,864,531
	-			-
DEPT. SUBTOTAL	5,531,527	119,044	679,118	6,329,689
ACTIVITY SUBTOTAL	24,546,448	980,783	1,131,726	26,658,957

East Fork Fire Protection District - (Local Government)
Schedule B - ___ General _____ Fund

Page ___ 3 ___

EXPENDITURE BY FUNCTION AND ACTIVITY	FY 2024-2025 Adopted Budget -	- 12/17/2024 REVISIONS	5/20/2025 REVISIONS	FY 2024-2025 Revised Budget
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	11,221,946	733,589	417,360	12,372,895
EMPLOYEE BENEFITS	7,307,082	66,000	-	7,373,082
SERVICES & SUPPLIES	2,752,033	169,550	126,866	3,048,449
CAPITAL OUTLAY	3,265,387	11,644	587,500	3,864,531
				-
FUNCTION SUBTOTAL	24,546,448	980,783	1,131,726	26,658,957
FUNCTION: DEBT SERVICE	-			-
PRINCIPAL	299,542	15,458	15,458	330,458
INTEREST	126,150	(15,458)	8,867	119,559
FUNCTION SUBTOTAL	425,692	-	24,325	450,017
	-			-
	-			-
SUBTOTAL EXPENDITURES	24,972,140	980,783	1,156,051	27,108,974
OTHER USES				
Contingency (not to exceed 3% of total expenditures)	319,216	14,537		333,753
Operating Transfers Out	-			-
	-			-
SUBTOTAL OTHER USES	319,216	14,537	-	333,753
ENDING FUND BALANCE				-
Reserved		-	-	-
Unreserved	2,340,917	158,437	569,448	3,068,802
TOTAL ENDING FUND BALANCE	2,340,917	158,437	569,448	3,068,802
Prior Period Adjustments	-			-
Residual Equity Transfers	-			-
TOTAL FUND COMMITMENTS AND FUND BALANCE	27,632,273	1,153,757	1,725,499	30,511,529

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East Fork Fire Protection District - (Local Government)
Schedule B - ___ General ___ Fund

Page ___ 4 ___

Emergency	FY 2024-2025	5/20/2025	REVISED
REVENUES	Adopted Budget	REVISIONS	REVENUE
	-		RESOURCES
MISCELLANEOUS REVENUE			
Interest on Investment	-		-
Reimbursements			
SUBTOTAL			
REVENUE ALL SOURCES	-	-	-
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
General Fund	-		-
			-
			-
			-
			-
Proceeds of Long-Term Debt			-
Other			-
			-
			-
			-
SUBTOTAL			
OTHER FINANCING SOURCES	-	-	-
BEGINNING FUND BALANCE			
Reserved			-
Unreserved	335,474		335,474
TOTAL			
BEGINNING FUND BALANCE	335,474	-	335,474
Prior Period Adjustments			-
Residual Equity Transfers			-
TOTAL			
AVAILABLE RESOURCES	335,474	-	335,474

East Fork Fire Protection District - (Local Government)
Schedule B - __Emergency__ Fund
REVISED REVENUE SCHEDULE

Page __1__

EXPENDITURE BY FUNCTION AND ACTIVITY	FY 2024-2025 Adopted Budget -	5/20/2025 REVISIONS	REVISED EXPENDITURES
Emergency Operations	335,474		335,474
SUBTOTAL EXPENDITURES	335,474	-	335,474
OTHER USES			
Contingency (not to exceed 3% of total expenditures)			-
Operating Transfers			-
			-
	-	-	-
			-
SUBTOTAL OTHER USES	-	-	-
ENDING FUND BALANCE			
Reserved	-		-
Unreserved	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	335,474	-	335,474

East Fork Fire Protection District - (Local Government)
Schedule B - __Emergency__ Fund

Page __2__