

**RESOLUTION NUMBER 2024R-005**

**RESOLUTION AUGMENTING THE 2024-25 FISCAL YEAR BUDGET  
FOR THE EAST FORK FIRE PROTECTION DISTRICT**

WHEREAS, there is a need to augment the East Fork Fire Protection District's budget to reflect the results of operations for Fiscal Year 2024-2025, and

WHEREAS, there is a need to augment the East Fork Fire Protection District's General Fund budget to reflect additional unbudgeted revenue received during the first part of Fiscal Year 2024-25, and

WHEREAS, there is a need to augment the East Fork Fire Protection District's General Fund budget to reflect unanticipated unbudgeted resources received within the fiscal year, and

WHEREAS, there is a need for the District to augment This augmentation is to amend the budget and opening fund balance based on the prior year's audit results and to augment additional revenues received, and

WHEREAS, there is a need to augment for the additional revenue pursuant to NRS 354.598005, and

WHEREAS, there is a need to revise the following revenues and expenditures:

**GENERAL FUND**

**Revenue**

Opening Fund Balance	\$	435,863
Intergovernmental	\$	(61,300)
Charges For Service	\$	735,000
Miscellaneous Revenue	\$	44,194
<b>Total</b>	<b>\$</b>	<b>1,153,757</b>

**Expenditures**

Dept. 231 - Administration		
Salary and Wages	\$	733,589
Employee Benefits	\$	66,000
Services and Supplies	\$	38,800
Dept. 232 - Fire Prevention		
Services and Supplies	\$	4,000
Dept. 235 - Training		
Services and Supplies	\$	19,350
Dept. 251 - Fire Suppression		
Services and Supplies	\$	107,400
Capital Outlay	\$	11,644
Dept. 297 - Debt Service		
Debt Service	\$	-
Contingency	\$	14,537
Ending Fund Balance	\$	158,437
<b>Total</b>	<b>\$</b>	<b>1,153,757</b>

NOW, THEREFORE, BE IT RESOLVED, that the 2024-25 Fiscal Year budget is herein approved as amended

ADOPTED, this 17th day of December, 2024

**VOTE:**

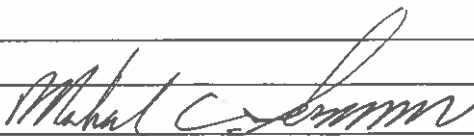
**Ayes Directors:**

John Bellona  
Barbara Griffin  
Jacques Etchegoyhen  
Mike Sommers  
Bernard Curtis

**Nays Directors:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Absent Directors:**

  
SECRETARY  
Mike Sommers, Board of Directors  
East Fork Fire Protection District

**ATTEST:**

  
HOLLY MEGÉE  
Clerk



East Fork Fire Protection District

FY 24-25 Amended Budget

December 17, 2024

## STATE REQUIRED FORMS

with December 2024 Augment

REVENUES	FY 2024-2025 Adopted Budget	12/17/2024 REVISIONS	FY 2024-2025 Revised Budget
<b>TAXES</b>			
GENERAL GOVERNMENT			
Ad Valorem Current	11,989,085		11,989,085
Ad Valorem Delinquent			-
Centrally Assessed Prop Tx	166,695		166,695
Personal Property Current	345,555		345,555
Personal Property Delinquent			-
<b>SUBTOTAL</b>	<b>12,501,335</b>	<b>-</b>	<b>12,501,335</b>
			-
<b>INTERGOVERNMENTAL REVENUE</b>			-
FEDERAL GRANTS			-
FEMA	71,570		71,570
AFG	68,800	(68,800)	-
NDF	445,222	7,500	452,722
FEDERAL SHARED REVENUES			-
Reimb-Governmental (GEMT)	875,000		875,000
STATE GRANTS			-
STATE SHARED REVENUE			-
State Consolidated Tax Dist	2,533,807		2,533,807
LOCAL REVENUE			-
Alpine Contract	113,950		113,950
<b>SUBTOTAL</b>	<b>4,108,349</b>	<b>(61,300)</b>	<b>4,047,049</b>
			-
<b>CHARGES FOR SERVICE</b>		<b>-</b>	<b>-</b>
PUBLIC SERVICE			-
Fire Plan check/Inspect	513,000		513,000
Water Initiative Fee	182,500		182,500
Ambulance Charges (Net)	3,885,869		3,885,869
Sierra Saver	50,000		50,000
Standby Revenue	12,500		12,500
Fuels Mgmt	104,778	(45,000)	59,778
Outside District Assistance For Hire		780,000	780,000
<b>SUBTOTAL</b>	<b>4,748,647</b>	<b>735,000</b>	<b>5,483,647</b>
<p>East Fork Fire Protection District - (Local Government)</p> <p>Schedule B - ___General___ Fund</p> <p>REVISED REVENUE SCHEDULE</p>			
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REVENUES	FY 2024-2025 Adopted Budget -	- 12/17/2024 REVISIONS	FY 2024-2025 Revised Budget
MISCELLANEOUS REVENUE			
OTHER MISCELLANEOUS			
Miscellaneous	7,500		7,500
Interest on Investment	4,000		4,000
Investment Earnings-LGIP	312,000		312,000
Rent/Lease Income	39,064	10,000	49,064
Donations	2,000	9,350	11,350
			-
<b>SUBTOTAL</b>	<b>364,564</b>	<b>19,350</b>	<b>383,914</b>
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>21,722,895</b>	<b>693,050</b>	<b>22,415,945</b>
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
Sale of Property	5,000		5,000
Insurance Recoveries	-	24,844	24,844
Other	-		-
	-		-
<b>SUBTOTAL OTHER FINANCING SOURCES</b>	<b>5,000</b>	<b>24,844</b>	<b>29,844</b>
BEGINNING FUND BALANCE			
Reserved	-	-	-
Unreserved	5,904,378	435,863	6,340,241
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>5,904,378</b>	<b>435,863</b>	<b>6,340,241</b>
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
<b>TOTAL AVAILABLE RESOURCES</b>	<b>27,632,273</b>	<b>1,153,757</b>	<b>28,786,030</b>

East Fork Fire Protection District - (Local Government)  
Schedule B - \_\_\_\_ General \_\_\_\_ Fund  
REVISED REVENUE SCHEDULE

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EXPENDITURE BY FUNCTION AND ACTIVITY	FY 2024-2025 Adopted Budget -	- 12/17/2024 REVISIONS	FY 2024-2025 Revised Budget
EFFPD ADMINISTRATION - 231			
SALARIES & WAGES	11,221,946	733,589	11,955,535
EMPLOYEE BENEFITS	7,307,082	66,000	7,373,082
SERVICES & SUPPLIES	347,143	38,800	385,943
CAPITAL OUTLAY	-		-
	-		-
DEPT. SUBTOTAL	18,876,171	838,389	19,714,560
EFFPD FIRE PREVENTION - 232			
SALARIES & WAGES	-		-
EMPLOYEE BENEFITS	-		-
SERVICES & SUPPLIES	19,250	4,000	23,250
CAPITAL OUTLAY	-		-
			-
DEPT. SUBTOTAL	19,250	4,000	23,250
EFFPD TRAINING - 235			
SALARIES & WAGES	-		-
EMPLOYEE BENEFITS	-		-
SERVICES & SUPPLIES	119,500	19,350	138,850
CAPITAL OUTLAY	-		-
			-
DEPT. SUBTOTAL	119,500	19,350	138,850
EFFPD FIRE SUPPRESSION - 251			
SALARIES & WAGES	-		-
EMPLOYEE BENEFITS	-		-
SERVICES & SUPPLIES	2,266,140	107,400	2,373,540
CAPITAL OUTLAY	3,265,387	11,644	3,277,031
			-
DEPT. SUBTOTAL	5,531,527	119,044	5,650,571
ACTIVITY SUBTOTAL	24,546,448	980,783	25,527,231

East Fork Fire Protection District - (Local Government)  
Schedule B - \_\_\_ General \_\_\_\_\_ Fund

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EXPENDITURE BY FUNCTION AND ACTIVITY	FY 2024-2025 Adopted Budget -	- 12/17/2024 REVISIONS	FY 2024-2025 Revised Budget
FUNCTION: PUBLIC SAFETY			
SALARIES & WAGES	11,221,946	733,589	11,955,535
EMPLOYEE BENEFITS	7,307,082	66,000	7,373,082
SERVICES & SUPPLIES	2,752,033	169,550	2,921,583
CAPITAL OUTLAY	3,265,387	11,644	3,277,031
			-
FUNCTION SUBTOTAL	24,546,448	980,783	25,527,231
FUNCTION: DEBT SERVICE	-		-
PRINCIPAL	299,542	15,458	315,000
INTEREST	126,150	(15,458)	110,692
FUNCTION SUBTOTAL	425,692	-	425,692
	-		-
	-		-
SUBTOTAL EXPENDITURES	24,972,140	980,783	25,952,923
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	319,216	14,537	333,753
Operating Transfers Out	-		-
	-		-
SUBTOTAL OTHER USES	319,216	14,537	333,753
ENDING FUND BALANCE			-
Reserved		-	-
Unreserved	2,340,917	158,437	2,499,354
TOTAL ENDING FUND BALANCE	2,340,917	158,437	2,499,354
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL FUND COMMITMENTS AND FUND BALANCE	27,632,273	1,153,757	28,786,030

East Fork Fire Protection District - (Local Government)  
Schedule B - \_\_\_ General \_\_\_ Fund

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<b>Emergency REVENUES</b>	<b>FY 2024-2025 Adopted Budget -</b>	<b>12/17/2024 REVISIONS</b>	<b>REVISED REVENUE RESOURCES</b>
MISCELLANEOUS REVENUE			
Interest on Investment	-		-
Reimbursements			
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
General Fund	-		-
			-
			-
			-
			-
Proceeds of Long-Term Debt			-
Other			-
			-
			-
			-
<b>SUBTOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>
BEGINNING FUND BALANCE			
Reserved			-
Unreserved	335,474		335,474
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>335,474</b>	<b>-</b>	<b>335,474</b>
Prior Period Adjustments			-
Residual Equity Transfers			-
<b>TOTAL AVAILABLE RESOURCES</b>	<b>335,474</b>	<b>-</b>	<b>335,474</b>

East Fork Fire Protection District - (Local Government)  
Schedule B - \_\_Emergency\_\_ Fund  
REVISED REVENUE SCHEDULE

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<b>EXPENDITURE BY FUNCTION AND ACTIVITY</b>	<b>FY 2024-2025 Adopted Budget -</b>	<b>12/17/2024 REVISIONS</b>	<b>REVISED EXPENDITURES</b>
Emergency Operations	335,474		335,474
<b>SUBTOTAL EXPENDITURES</b>	<b>335,474</b>	<b>-</b>	<b>335,474</b>
<b>OTHER USES</b>			
Contingency (not to exceed 3% of total expenditures)			-
Operating Transfers			-
			-
	-	-	-
			-
<b>SUBTOTAL OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ENDING FUND BALANCE</b>			
Reserved	-		-
Unreserved	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>335,474</b>	<b>-</b>	<b>335,474</b>

East Fork Fire Protection District - (Local Government)  
Schedule B - \_\_Emergency\_\_ Fund

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douglas co.**

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**PUBLIC NOTICE  
NOTICE OF INTENTION TO ACT ON A  
RESOLUTION TO AUGMENT BUDGET**

Notice is hereby given that the Board of Directors of East Fork Fire Protection District, State of Nevada, will act on **Resolution 2024R-005** to augment the fiscal year 2024-2025 budget of the General Fund in the amount of **\$1,153,757**. To appropriate previously unbudgeted resources, a meeting scheduled to be held at 1:00 P.M., at 1694 County Road on the 17th day of December 2024. Please contact Holly Megee, Clerk to the Board, at 775-783-6408 for viewing information and for information about how members of the public may submit public comment on items on the agenda. Recommendations for changes may be made at this meeting. Prior to the meeting written comments may be filed with the Clerk to the Board and will be considered.

Tod F. Carlini, District Fire Chief  
Holly McGee, Clerk of the Board

**East Fork Fire Protection**

Date: December 17, 2024

**Pub Date: December 11, 2024    Ad # 48446**