



**EAST FORK FIRE
PROTECTION DISTRICT**
1694 County Road
Minden, Nevada 89423
(775) 782-9040

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

East Fork Fire Protection District herewith submits the (TENTATIVE) -- (FINAL) budget for the
fiscal year ending June 30, 2027

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 14,429,612

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 28,508,110 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Alan Ernst
(Print Name)
District Fire Chief
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: _____

Dated: April 21, 2026

Phone: 775-782-9040

APPROVED BY THE GOVERNING BOARD
Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:
(Must be held from May 18, 2026 to May 31, 2026)

Date and Time: May 19, 2026 @ 1 PM

Publication Date: Saturday, May 9, 2026

Place: District Office, Board Room, 1694 County Road Minden, NV 89423

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/25	ESTIMATED CURRENT YEAR YEAR 06/30/26	BUDGET YEAR YEAR 06/30/27
General Government			
Judicial			
Public Safety	96	95	95
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	96	95	95

POPULATION (AS OF JULY 1)	43895	55797	57149
SOURCE OF POPULATION ESTIMATE*	Douglas County Clerk's Office/Redistricting	Douglas County Clerk's Office/Redistricting	Douglas County Clerk's Office/Redistricting
Assessed Valuation (Secured and Unsecured Only)	3,149,957,136	3,277,001,327	3,430,458,130
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	3,149,957,136	3,277,001,327	3,430,458,130
TAX RATE			
General Fund	0.4874	0.4874	0.4874
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4874	0.4874	0.4874

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

East Fork Fire Protection District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Schedule S-2

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2026-2027

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.7443	3,430,458,130	25,532,900	0.4014	13,769,859	(2,290,441)	11,479,418
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides	0.086	3,430,458,130	2,950,194	0.086	2,950,194	-	2,950,194
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0934	3,430,458,130	3,202,978	0	0	0	-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0934	3,430,458,130	3,202,978	0	0	0	-
M. SUBTOTAL A, C, L	0.9237	3,430,458,130	31,686,071	0.4874	16,720,053	(2,290,441)	14,429,612
N. Debt							
O. TOTAL M AND N	0.9237	3,430,458,130	31,686,071	0.4874	16,720,053	(2,290,441)	14,429,612

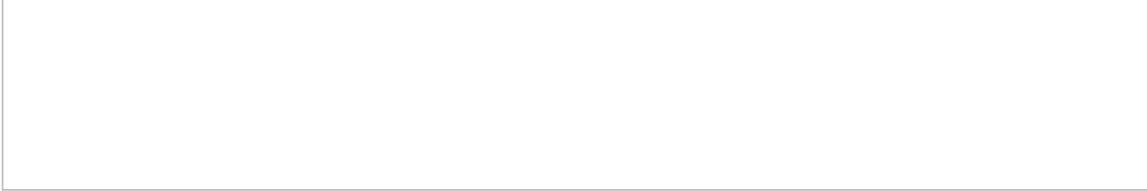
East Fork Fire Protection District
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

Schedule S-3

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FY 2026-27

Property Tax Projection Explanation



East Fork Fire Protection District

**SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION**

Explanation

Schedule S-3

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2027

Budget Summary for East Fork Fire Protection District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	-	11,813,670	9,483,801	4,572,971	2,246,147	378,116		3,277,002	31,771,707
Emergency Fund	R			391,521					391,521
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		11,813,670	9,483,801	4,964,492	2,246,147	378,116	-	3,277,002	32,163,228

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
GENERAL GOVERNMENT				
Ad Valorem Current	12,054,724	13,038,735	13,831,640	
Ad Valorem Delinquent	36,388			
Centrally Assessed Prop Tx	179,348	159,845	231,787	
Ag Deferred Taxes	3,152	-		
Personal Property Current	448,193	341,360	366,185	
Personal Property Delinquent	16,239			
SUBTOTAL	12,738,044	13,539,940	14,429,612	-
INTERGOVERNMENTAL REVENUE				
FEDERAL GRANTS				
Dept of Homeland Security	-			
FEMA	-			
EMPG	42,708	-	-	-
NDF	284,731	467,000	497,000	
FEDERAL SHARED REVENUES				
Reimb-Governmental (GEMT)	1,463,007	975,000	1,100,000	
STATE GRANTS				
SERC	5,950	-		
STATE SHARED REVENUE				
State Consolidated Tax Dist	2,335,316	2,544,532	2,673,437	
LOCAL REVENUE				
Alpine Contract	113,950	120,787	128,027	
Local Gov't Revenue	30,241	-		
Grant in Aid - Non Federal or State	-	-		
SUBTOTAL	4,275,903	4,107,319	4,398,464	-
CHARGES FOR SERVICE				
PUBLIC SERVICE				
Fire Plan check	875,931	550,000	450,000	
Inspection/Operation Permit	-	60,000	60,000	
Technology Fee	28,889	12,000	6,000	
Water Initiative Fee	350,000	195,000	297,180	
Ambulance Charges (Net)	3,773,912	4,002,445	4,122,519	
Sierra Saver	47,580	50,000	50,000	
Standby Revenue	9,387	12,500	12,500	
Fuels Mgmt Contract	21,060	30,000	766,777	
Outside District Assistance For Hire	2,173,656	158,263	1,389,978	-
SUBTOTAL	7,280,415	5,070,208	7,154,954	-

East Fork Fire Protection District
 (Local Government)
SCHEDULE B - GENERAL FUND

Schedule B-8

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS REVENUE				
OTHER MISCELLANEOUS				
Interest on Investment	6,322	4,000	6,000	
Invest. Earnings - LGIP	268,242	248,000	148,912	
Misc Revenue	36,952	5,000	5,000	
Rent/Lease Income	16,765	66,185	70,947	
Donations	19,129	1,000	10,000	
Refunds	-			
Admin Fee - Off District Reimbursement			224,203	
Reimbursements-Medevac Helicopter	-		614,002	
SUBTOTAL	347,410	324,185	1,079,064	-
SUBTOTAL REVENUE ALL SOURCES	24,641,772	23,041,652	27,062,094	-
OTHER FINANCING SOURCES				
Transfers In (Schedule T)	-			
Sale of Assets	46,910	5,000	5,000	
Proceeds of Long-term Debt	1,882,795		-	0
Other-Insurance Recoveries	50,699			
SUBTOTAL OTHER FINANCING SOURCES	1,980,404	5,000	5,000	-
BEGINNING FUND BALANCE	5,026,894	6,881,827	4,704,613	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,026,894	6,881,827	4,704,613	-
TOTAL AVAILABLE RESOURCES	31,649,070	29,928,479	31,771,707	-

East Fork Fire Protection District
 (Local Government)
 SCHEDULE B - GENERAL FUND

Schedule B-9

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	BUDGET YEAR ENDING 06/30/27		FINAL APPROVED
			TENTATIVE APPROVED		
EFFPD ADMINISTRATION (231)					
SALARIES & WAGES	12,495,499	11,047,879	1,048,882		
EMPLOYEE BENEFITS	7,412,572	8,181,539	619,531		
SERVICES & SUPPLIES	389,715	382,632	949,138		
CAPITAL OUTLAY					-
DEPT. SUBTOTAL	20,297,786	19,612,050	2,617,551		-
EFFPD FIRE PREVENTION (232)					
SALARIES & WAGES			362,264		
EMPLOYEE BENEFITS			309,011		
SERVICES & SUPPLIES	18,002	23,250	27,750		
CAPITAL OUTLAY					-
DEPT. SUBTOTAL	18,002	23,250	699,025		-
EFFPD TRAINING (235)					
SALARIES & WAGES			206,711		
EMPLOYEE BENEFITS			183,103		
SERVICES & SUPPLIES	115,235	123,900	151,000		
CAPITAL OUTLAY	-				-
DEPT. SUBTOTAL	115,235	123,900	540,814		-
EFFPD FIRE SUPPRESSION (251)					
SALARIES & WAGES			9,067,425		
EMPLOYEE BENEFITS			7,354,695		
SERVICES & SUPPLIES	2,569,711	2,937,308	690,394		
CAPITAL OUTLAY	1,316,492	1,744,160	-		
DEPT. SUBTOTAL	3,886,203	4,681,468	17,112,514		-
EFFPD BUSINESS OPERATIONS (252)					
SALARIES & WAGES		-	345,846		-
EMPLOYEE BENEFITS		-	313,206		-
SERVICES & SUPPLIES		-	1,902,282		-
CAPITAL OUTLAY		-	2,246,147		-
DEPT. SUBTOTAL	-	-	4,807,481		-
EFFPD FUELS MANAGEMENT (264)					
SALARIES & WAGES			782,542		
EMPLOYEE BENEFITS			704,255		
SERVICES & SUPPLIES			14,540		
DEPT. SUBTOTAL	-	-	1,501,337		-
EFFPD VOLUNTEERS (266)					
SERVICES & SUPPLIES			166,400		
DEPT. SUBTOTAL	-	-	166,400		-
ACTIVITY SUBTOTAL	24,317,226	24,440,668	27,445,122		-
FUNCTION: PUBLIC SAFETY					
SALARIES & WAGES	12,495,499	11,047,879	11,813,670		-
EMPLOYEE BENEFITS	7,412,572	8,181,539	9,483,801		-
SERVICES & SUPPLIES	3,092,663	3,467,090	3,901,504		-
CAPITAL OUTLAY	1,316,492	1,744,160	2,246,147		-
FUNCTION SUBTOTAL	24,317,226	24,440,668	27,445,122		-

East Fork Fire Protection District
(Local Government)
SCHEDULE B - GENERAL FUND

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
FUNCTION: DEBT SERVICE (297)				
PRINCIPAL (2023 Bond)	315,000	320,000	318,000	
INTEREST (2023 Bond)	135,017	128,545	117,222	
PRINCIPAL (10 Yr CAPITAL LEASE)			68,824	
INTEREST (10 Yr CAPITAL LEASE)			167,421	
DEPT. SUBTOTAL	450,017	448,545	671,467	-
ACTIVITY SUBTOTAL	450,017	448,545	671,467	-
FUNCTION: DEBT SERVICE				
DEBT SERVICE	450,017	448,545	671,467	-
FUNCTION SUBTOTAL	450,017	448,545	671,467	-

East Fork Fire Protection District
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Debt Service

Schedule B-10

	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27		(4)
			ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	
REVENUES					
MISCELLANEOUS REVENUE					
Interest on Investment	16,924	13,200	7,500		
Reimbursements					
Subtotal	16,924	13,200	7,500		
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-				
General Fund	-	-			
BEGINNING FUND BALANCE	353,897	370,821	384,021		
Prior Period Adjustment(s)	-				
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	353,897	370,821	384,021		-
TOTAL RESOURCES	370,821	384,021	391,521		-
EXPENDITURES					
PUBLIC SAFETY					
FIRE - EMERGENCY					
Services & Supplies					
State Fire Program (WFPP)		0	0		
Emergency Operations	-	-	391,521		
Subtotal	-	-	391,521		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Transfers Out (Schedule T)					
ENDING FUND BALANCE	370,821	384,021	-		0
TOTAL COMMITMENTS & FUND BALANCE	370,821	384,021	391,521		-

East Fork Fire Protection District
(Local Government)

FUND Emergency Fund

Schedule B-14

Transfer Schedule for Fiscal Year 2026-2027

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND						
SUBTOTAL						
SPECIAL REVENUE FUNDS						
SUBTOTAL						

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Schedule T

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 84th Session; February 1, 2027 to May 31, 2027

1. Activity:	<u>None</u>	
2. Funding Source:	<u>None</u>	
3. Transportation		\$ <u> -</u>
4. Lodging and meals		\$ <u> -</u>
5. Salaries and Wages		\$ <u> -</u>
6. Compensation to lobbyists		\$ <u> -</u>
7. Entertainment		\$ <u> -</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u> -</u>
Total		\$ <u> -</u>

Entity: East Fork Fire Protection District

Budget Year 2026-2027

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Schedule 30

Budget Year 2026-2027

Local Government: East Fork Fire Protection District
 Contact: Julie Andress
 E-mail Address: jandress@eastforkfire.org
 Daytime Telephone: 775-782-9991

Total Number of Existing Contracts: 04

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	LP Insurance	7/1/2022	6/30/2024	11,250.00	11,250.00	Insurance Broker Fees
2	Sciarani & Co.	7/1/2026	11/1/2027	34,000.00	35,700.00	Annual Audit & Single Audit Fee
3	Conway Communications	7/1/2023	6/30/2028	173,472.00	173,472.00	IT Services & Phone Services
4	Dustin Holland	7/1/2024	Renews Yearly	18,000.00	18,000.00	Medical Director Fee
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19	Total Proposed Expenditures			236,722.00	238,422.00	

Additional Explanations (Reference Line Number and Vendor):

Schedule 31

Budget Year 2026-2027

Local Government: East Fork Fire Protection District
Contact: Julie Andress
E-mail Address: jandress@eastforkfire.org
Daytime Telephone: 775-782-9991

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Juniper Strategies	7/1/2025	6/30/2026	1 YR		\$131,376	Risk Mgt./	1.00	\$63.16	Temporary staffing
	Bradley Driscoll						Safety Consult.			
2										
3										
4										
5										
6										
7										
8	Total					131,376.00		1.00		

Attach additional sheets if necessary.

Schedule 32