

**East Fork Fire Protection District
General Fund**

	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	FINAL APPROVED BUDGET YEAR ENDING 6/30/2025
Fiscal Year Beginning Fund Balance	4,483,713	4,459,116	5,904,378
Total Available Revenues	22,581,107	25,724,199	21,727,895
Total Expenditures	22,605,704	24,278,937	25,291,356
Fiscal Year Ending Fund Balance	4,459,116	5,904,378	2,340,917