

**East Fork Fire Protection District**

**General Fund**

	ACTUAL PRIOR YEAR ENDING <b>6/30/2022</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2023</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2024</b>
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Fiscal Year Beginning Fund Balance	4,455,241	4,483,713	3,975,603
Total Available Revenues	21,604,219	22,267,869	22,409,553
Total Expenditures	21,575,747	22,817,382	23,649,952
Fiscal Year Ending Fund Balance	4,483,713	3,934,200	2,735,204