

**East Fork Fire Protection District
General Fund**

	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	FINAL APPROVED BUDGET YEAR ENDING 6/30/2027
Fiscal Year Beginning Fund Balance	\$ 5,026,894	\$ 6,881,827	\$ 4,704,613
Total Available Revenues	\$ 26,622,176	\$ 23,046,652	\$ 27,112,852
Total Expenditures	\$ 24,767,243	\$ 25,223,866	\$ 28,535,268
Fiscal Year Ending Fund Balance	\$ 6,881,827	\$ 4,704,613	\$ 3,282,197