

East Fork Fire Protection District



District Board Meeting
Agenda and Supporting Information for
The Meeting of August 18, 2026

EAST FORK FIRE PROTECTION DISTRICT

1694 County Road
Minden, Nevada 89423

Meeting Agenda

John Bellona, Director, District 1
Barbara Griffin, Director, District 2
Bernard Curtis, Director, District 3
Nathan Leising, Secretary, District 4
Michael Sommers, President, District 5

Alan Ernst, District Fire Chief

Jolene Polish, Board Clerk

Tuesday, August 18, 2026

1:00 PM Board Meeting

To attend virtually-Contact Jolene Polish
In person-1694 County Road, Minden

MISSION STATEMENT

"Serving the Fire and Life Safety Needs of Our Community"

Meeting Notice and Access

The East Fork Fire Protection District Board meeting will be conducted in person and electronically. The public may attend in person at the East Fork Fire Protection District Administrative Office, 1694 County Road, Minden, Nevada, or participate electronically. To receive electronic meeting access information, please contact Jolene Polish prior to the day of the meeting at 775-782-9040 or jpolish@eastforkfire.org.

Public Comment

Public comment may be submitted in advance by email and will be accepted through the day before the meeting. Written public comment should be emailed to Jolene Polish at jpolish@eastforkfire.org prior to the meeting date to be included in the official meeting record. Members of the public who require assistance submitting public comment may contact Jolene Polish at 775-782-9040.

Agenda Availability

The finalized agenda will be posted at the East Fork Fire Protection District Administrative Office. The agenda and supporting materials are also available electronically at:

<https://eastforkfire.org>
<https://notice.nv.gov>

Electronic copies may be requested by contacting jpolish@eastforkfire.org.

Agenda Items

Agenda items may be taken out of order, combined, or removed at the discretion of the Board. Items designated "for possible action" may be discussed and acted upon, including approval, modification, denial, no action, or continuance.

Public Participation

The Board is committed to conducting meetings in a professional and respectful manner and encourages public participation in accordance with Nevada Open Meeting Law.

Accommodation Notice

Pursuant to NRS 241, persons with disabilities who require special accommodations are requested to contact Jolene Polish at 775-782-9040 or in writing at 1694 County Road, Minden, Nevada 89423, at least 20 hours prior to the meeting.

**EAST FORK FIRE PROTECTION DISTRICT
1694 COUNTY ROAD
MINDEN, NEVADA
FINAL AGENDA
August 18, 2026**

BOARD MEETING

1:00 PM

CALL TO ORDER

PLEDGE OF ALLEGIANCE – Director Bernard Curtis

OPENING PUBLIC COMMENT (No Action)

At this time, public comment will be taken on those matters that are within the jurisdiction and control of the East Fork Fire Protection District Board of Directors but are not on the agenda for this meeting or those agenda items where public comment will not be taken as a public hearing is not legally required as where an item is for presentation only.

Public Comment may be limited to three minutes per speaker, which will be decided by the Board President or other presiding officer in his/her absence. If you are going to comment on a specific agenda item that the East Fork Fire Protection District Board of Directors will take action on, please make your comments when the item is considered and is opened for public comment.

For members of the public not able to be present when an item on the agenda is heard, Speaker/Comment Cards are available in the Lobby at the entrance to the meeting room. These cards should be completed and given to the District Fire Chief or designee.

ADMINISTRATIVE AGENDA

The Administrative Calendar will be handled as follows:

- (1.) The President will read the agenda title into the public record.
- (2.) Staff will introduce the item and provide a report, if any.
- (3.) The applicant, if any, will have an opportunity to address the Board.
- (4.) The Board will then discuss the item.
- (5.) Once the Board has concluded their discussion, public comment will be allowed and is limited to three minutes per speaker.
- (6.) Once public comment is completed, the Board will then ask any follow-up questions and take action.

On agenda items that are listed as a “for presentation only” with no action listed, public comment is not legally required and must be made at the beginning of the meeting.

- 1. For Possible Action.** Discussion and possible action to approve the proposed agenda. The East Fork Fire Protection District Board of Directors reserves the right to take items in a different order to accomplish business in the most efficient manner, to combine two or more agenda items for consideration, and to remove items from the agenda or delay discussion relating to items on the agenda. (Michael Sommers, President) 5 Minutes.
- 2. For Possible Action.** Discussion and possible action to approve the draft meeting minutes for the July 21, 2026, meeting of the East Fork Fire Protection District Board of Directors. (Michael Sommers, President) 5 Minutes.

CONSENT CALENDAR

Items appearing on the Consent Calendar are items that can be adopted with one motion unless separate consideration is requested by a District Director or a member of the public. Members of the public who wish to have a consent item placed on the Administrative Agenda shall make that request during the public comment section at the beginning of the meeting and specifically state why they are making the request. When items are pulled for discussion, they will automatically be placed at the beginning of the Administrative Agenda or may be continued until another meeting.

- 3. For Possible Action.** Approval of Consent Calendar Items A-F. (Alan Ernst, District Fire Chief) 5 Minutes.
 - A. For Possible Action.** Discussion and possible action to accept the report on general ledger cash balances as of July 31, 2026. (Julie Andress, Director of Finance/CFO)
 - B. For Possible Action.** Discussion and possible action to approve the receipt and filing of the list of accounts payable checks issued and cash disbursements/automatic withdrawals in July 2026 per NRS 474.210. (Julie Andress, Director of Finance/CFO)
 - C. For Possible Action.** Discussion and possible action to approve payroll expenses paid in July 2026 per NRS 474.210. (Julie Andress, Director of Finance/CFO)
 - D. For Possible Action.** Discussion and possible action to approve the Procurement Card Transactions paid for in July 2026 per NRS 474.210. (Julie Andress, Director of Finance/CFO)
 - E. For Possible Action.** Discussion and possible action to approve the East Fork Fire Protection District's ambulance billing bad debt write-offs for the period of June 2026 in the amount of \$16,149.52. (Julie Andress, Director of Finance/CFO)
 - F. For Possible Action.** Discussion and possible action to accept the report on state consolidated taxes collection and distribution as of May 2026. (Julie Andress, Director of Finance/CFO)

NEW BUSINESS

- 4. For Possible Action.** Discussion and possible action to approve the Agreement between East Fork Fire Protection District and LP Insurance Services, Inc. for Group Insurance Broker/Consultant and Advisory Services for a 36-month term beginning September 1, 2026, through August 31, 2029, at a total cost of \$67,500 (\$22,500 annually), and authorize the District Fire Chief to execute the Agreement on behalf of the District. (Holly Megee, Director of Administrative Services) 15 Minutes.

REPORTS AND PRESENTATIONS

- 5. For Presentation Only.** Budget Summary for month ending July 2026. (Julie Andress, Director of Finance/CFO) 5 Minutes.
- 6. For Presentation Only.** Reports/updates from East Fork Professional Firefighters Association concerning the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action will be taken on these reports/updates. (Michael Sommers, President) 5 Minutes.
- 7. For Presentation Only.** Reports/updates from East Fork Volunteer Firefighters Association concerning the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action will be taken on these reports/updates. (Michael Sommers, President) 5 Minutes.
- 8. For Presentation Only.** Reports/updates from District Board Members and the Fire Chief concerning the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action will be taken on these reports/updates. (Michael Sommers, President) 10 Minutes.

CLOSING PUBLIC COMMENT (No Action)

At this time, public comment will be taken on those items that are within the jurisdiction and control of the East Fork Fire Protection District Board of Directors or those agenda items where public comment has not already been taken. (Michael Sommers, President)

ADJOURNMENT

- 9. For Possible Action.** Discussion and possible action to adjourn the East Fork Fire Protection District Board Meeting. (Michael Sommers, President) 5 Minutes.

THE TIMING FOR AGENDA ITEMS IS APPROXIMATE UNLESS OTHERWISE INDICATED AS A TIME SPECIFIC ITEM. ITEMS MAY BE CONSIDERED AHEAD OF OR AFTER THE SCHEDULE INDICATED BY THIS AGENDA.

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Possible Action:** Discussion and possible action to approve the proposed agenda. The East Fork Fire Protection District Board of Directors reserves the right to take items in a different order to accomplish business in the most efficient manner, to combine two or more agenda items for consideration, and to remove items from the agenda or delay discussion relating to items on the agenda. (Michael Sommers, President) 5 Minutes.
2. **Recommended Motion:** Motion to approve the meeting agenda for August 18, 2026.
3. **Funds Available:** NA **Amount:** NA
Fund Name: NA **Account Number:** NA
4. **Prepared by:** Jolene Polish, Administrative Specialist/Board Clerk
5. **Meeting Date:** August 18, 2026 **Time Required:** 5 Minutes
6. **Agenda:** Administrative Agenda
7. **Background Information:** The Board of Directors is required to approve the meeting agenda prior to the commencement of business. The East Fork Fire Protection District Board of Directors reserves the right to take items in a different order to accomplish business in the most efficient manner, to combine two or more agenda items for consideration, and to remove items from the agenda or delay discussion relating to items on the agenda.

Agenda Item #01

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Possible Action.** Discussion and possible action to approve the draft meeting minutes for the July 21, 2026, meeting of the East Fork Fire Protection District Board of Directors. (Michael Sommers, President) 5 Minutes.
2. **Recommended Motion:** Motion to approve the minutes of the July 21, 2026, meeting.
3. **Funds Available:** NA **Amount:** NA
Fund Name: NA **Account Number:** NA
4. **Prepared by:** Jolene Polish, Administrative Specialist/Board Clerk
5. **Meeting Date:** August 18, 2026 **Time Required:** 5 Minutes
6. **Agenda:** Administrative Agenda
7. **Background Information:** The Board of Directors is required to approve the minutes of the previous meeting. The previous meeting was held on July 21, 2026. Attached are the draft minutes.

Agenda Item #02

DRAFT

The Board Meeting of the East Fork Fire Protection District Board was held on Tuesday, June 16, 2026, in person and virtually, beginning at 1:00 PM.

East Fork Fire Protection District Board Present:

John Bellona, Director, District 1
Barbara Griffin, Director, District 2
Bernard Curtis, Director, District 3
Nathan Leising, Secretary, District 4
Mike Sommers, President, District 5

Staff:

Alan Ernst, District Fire Chief
Deputy Fire Chief/Business Operations (Vacant)
Amy Ray, Deputy Fire Chief/Fire Marshal
Michael Shockey, Deputy Fire Chief/Emergency Operations
Brad Driscoll, Division Chief/Risk Management/Safety
Anthony Seghieri, Executive Program Manager
Holly Megee, Director of Administrative Services
Julie Andress, Director of Finance/CFO
Mark Forsberg, District Legal Counsel
Jolene Polish, Board Clerk

Additional attendees that addressed the Board:

Captain Kevin May, East Fork Professional Firefighters Association
Captain Paul Azevedo, Incoming Deputy Fire Chief/Business Operations

CALL TO ORDER

President Michael Sommers

INITIAL MEETING BUSINESS

PLEDGE OF ALLEGIANCE

Director Barbara Griffin led the Pledge of Allegiance

PUBLIC COMMENT (No Action)

At this time, public comment will be taken on those items that are within the jurisdiction and control of the East Fork Fire Protection District Board of Directors or those agenda items where public comment will not be taken as a public hearing is not legally required.

Public Comment may be limited to three minutes per speaker, which will be decided by Board President or other presiding officers in his/her absence. If you are going to comment on a specific agenda item that the East Fork Fire Protection District Board of Directors will act on, please make your comments when the item is considered and is open for public comment.

For members of the public not being able to be present when an item on the agenda is heard, Speaker/Comment Cards are available in the lobby at the entrance to the meeting room. These cards should be completed and given to the District Fire Chief or designee.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

ADMINISTRATIVE AGENDA

The Administrative Calendar handled as follows:

1. The Secretary will read the agenda title into the public record.
2. Staff will introduce the item and provide a report, if any.
3. The applicant, if any, will have an opportunity to address the Board.
4. The Board will then discuss the item. Once the Board has concluded their discussion, public comment will be allowed.
5. Public comment will be allowed and is limited to three minutes per speaker.
6. Once public comment is completed, the Board will then ask any follow-up questions and act.

Agenda items listed as a “presentation” with no action listed, public comment is not legally required and must be made at the beginning of the meeting.

APPROVAL OF AGENDA

1. For Possible Action. Discussion and possible action to approve the proposed agenda. The East Fork Fire Protection District Board of Directors reserves the right to take items in a different order to accomplish business in the most efficient manner, to combine two or more agenda items for consideration, and to remove items from the agenda or delay discussion relating to items on the agenda. (Michael Sommers, President) 5 Minutes.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve the meeting agenda for July 21, 2026.

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Bernard Curtis
SECOND BY:	John Bellona
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSENT:	

APPROVAL OF PREVIOUS MINUTES

2. For Possible Action. Discussion and possible action to approve the draft meeting minutes for the June 16, 2026, meeting of the East Fork Fire Protection District Board of Directors. (Michael Sommers, President) 5 Minutes.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve the minutes of the June 16, 2026, meeting

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Barbara Griffin
SECOND BY:	Bernard Curtis
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSTAIN:	
ABSENT:	

3. For Possible Action. Discussion and possible action to approve the draft meeting minutes for the June 30, 2026, special meeting of the East Fork Fire Protection District Board of Directors. (Michael Sommers, President) 5 Minutes.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve the minutes of the June 30, 2026, special meeting.

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Barbara Griffin
SECOND BY:	John Bellona
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSTAIN:	
ABSENT:	

CONSENT CALENDAR

Items appearing on the Consent Calendar are items that can be adopted with one motion unless separate consideration is requested by a District Director or a member of the public. Members of the public who wish to have a consent item placed on the Administrative Agenda shall make that request during the public comment section at the beginning of the meeting and specifically state why they are making the request. When items are pulled for discussion, they will automatically be placed at the beginning of the Administrative Agenda or may be continued until another meeting.

4. For Possible Action. Discussion and possible action to approve the Consent Calendar Items A-F. (Alan Ernst, District Fire Chief) 5 Minutes.

- A. For Possible Action. Discussion and possible action to accept the report on general ledger cash balances as of June 30, 2026. (Julie Andress, Director of Finance/CFO)**
- B. For Possible Action. Discussion and possible action to approve the receipt and filing of the list of accounts payable checks issued and cash disbursements/automatic withdrawals in June 2026 per NRS 474.210. (Julie Andress, Director of Finance/CFO)**
- C. For Possible Action. Discussion and possible action to approve payroll expenses paid in June 2026 per NRS 474.210. (Julie Andress, Director of Finance/CFO)**
- D. For Possible Action. Discussion and possible action to approve the Procurement Card Transactions paid for in June 2026 per NRS 474.210. (Julie Andress, Director of Finance/CFO)**
- E. For Possible Action. Discussion and possible action to approve the East Fork Fire Protection District's ambulance billing bad debt write-offs for the period of May 2026 in the amount of \$21,849.45. (Julie Andress, Director of Finance/CFO)**

F. For Possible Action. Discussion and possible action to accept the report on state consolidated taxes collection and distribution as of April 2026. (Julie Andress, Director of Finance/CFO)

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve the Consent Calendar Items A-F.

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Barbara Griffin
SECOND BY:	Bernard Curtis
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSTAIN:	
ABSENT:	

NEW BUSINESS

5. For Possible Action. Discussion and possible action to approve Policy 602.4 – Pets in District Facilities, establishing clear expectations and requirements regarding pets, service animals, and authorized working dogs within East Fork Fire Protection District facilities. (Alan Ernst, District Fire Chief) 15 Minutes.

District Fire Chief Alan Ernst reported a minor incident involving an aggressive pet at one of the District's stations, which prompted development of a formal policy. He explained the policy establishes guidelines for pets in fire stations and includes definitions and provisions for service animals and working dogs should the District implement such a program in the future.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve Policy 602.4 – Pets in District Facilities, establishing clear expectations and requirements regarding pets, service animals, and authorized working dogs within East Fork Fire Protection District facilities.

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Barbara Griffin
SECOND BY:	John Bellona
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSENT:	

6. For Possible Action. Discussion and possible action to approve revisions to Policy 605.16, Additional Compensation for FLSA Exempt/Non-Represented Employees During Reimbursable Emergency Responses and authorize the Fire Chief to implement the revised policy. (Alan Ernst, District Fire Chief) 10 Minutes.

District Fire Chief Alan Ernst explained the existing policy requires Board approval before reimbursing exempt employees, including the District Fire Chief, for incident assignments. He noted the policy was established when reimbursement payments were delayed. Since then, billing procedures have improved, payments are received more quickly, and reimbursement agreements are confirmed before employees are deployed. He requested authority to approve reimbursements administratively, provided they comply with existing federal, state, and local agreements and remain within the approved budget.

President Michael Sommers expressed support for the policy, stating employees deployed to incidents on behalf of the District should be reimbursed promptly for their assignments.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve revisions to Policy 605.16, Additional Compensation for FLSA Exempt/Non-Represented Employees During Reimbursable Emergency Responses and authorize the Fire Chief to implement the revised policy.

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Bernard Curtis
SECOND BY:	John Bellona
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSENT:	

Director Barbara Griffin requested the Board be periodically informed of personnel deployed to incidents, including reimbursement amounts paid. She expressed support for the policy.

District Fire Chief Ernst agreed to provide the requested updates.

7. For Possible Action. Discussion and possible action to approve Policy 608.1 – Progressive Discipline for Volunteer Personnel. This policy establishes a consistent framework for addressing volunteer disciplinary matters by aligning volunteer discipline with the District's Employee Development and Performance Program (EDPP). (Alan Ernst, District Fire Chief) 15 Minutes.

District Fire Chief Alan Ernst explained the proposed policy change standardizes the process for coaching, counseling, and corrective action for all District personnel. He noted the District previously maintained separate procedures for career and volunteer personnel. The revision aligns all employees under the District's adopted Employee Development and Performance Program to ensure consistency.

Director John Bellona expressed appreciation for the change, stating it is important to have one consistent process for all personnel and to avoid maintaining separate systems.

Secretary Nathan Leising expressed agreement with the proposed policy.

President Michael Sommers supported the revision, stating a single policy should apply to all District personnel.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve Policy 608.1 – Progressive Discipline for Volunteer Personnel.

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	John Bellona
SECOND BY:	Nathan Leising
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSENT:	

8. For Possible Action. Discussion and possible action to authorize the District Fire Chief to implement a Resident/Sleeper Volunteer Firefighter position to enhance volunteer staffing, improve emergency response capabilities, and support operational readiness throughout the District. (Alan Ernst, District Fire Chief) 10 Minutes.

District Fire Chief Alan Ernst presented a proposed Resident Sleeper Program designed to enhance the District's emergency response capabilities and strengthen volunteer recruitment. He explained the volunteer program has

evolved into an incident support role, including water tender operations, rehabilitation, and other support functions. While current volunteers continue to provide valuable service, he noted a decline in both membership and response participation; the roster decreasing from approximately 65 volunteers to just over 30, with only a small number actively responding.

He explained the proposed program would allow volunteers to stay at District fire stations for designated shifts, including overnight, enabling immediate response to incidents. Because participants would be assigned to a station during their shifts, the program would also expand recruitment beyond Douglas County. The District plans to recruit students from regional fire academies and junior college fire programs who are interested in pursuing careers in the fire service or gaining volunteer experience.

District Fire Chief Ernst added the program would provide a natural transition for participants aging out of the District's Explorer Program while creating an additional pathway for recruiting future career firefighters and paramedics.

Director Bernard Curtis suggested clarifying the residency requirements for the proposed Resident Sleeper Program. He expressed concern about broadly recruiting from Northern Nevada and recommended defining eligibility based on an individual's ability to report for assigned shifts rather than geographic location.

District Fire Chief Ernst explained the current proposal requires participants to possess a Nevada driver's license, which is why the program references Northern Nevada. He added the District could consider expanding eligibility in the future if appropriate.

Director Curtis stated his recommendation was intended to help avoid potential legal issues by providing clear eligibility requirements.

George Wennhold, former East Fork Fire Volunteer, provided public comment. He stated he served as an East Fork volunteer from 1984 through 2014. He expressed support for the proposed Resident Sleeper Program, noting his own experience staying overnight at the stations, and thanked the Board for the opportunity to provide comment.

President Michael Sommers thanked George Wennhold for his years of service and contributions as an East Fork volunteer.

District Fire Chief Ernst shared a message from Chris Lang, President of the East Fork Volunteer Firefighters Association, who was unable to attend the meeting. He reported the Volunteer Association expressed support for the proposed program.

Engineer Adam Wennhold expressed support for the development of the proposed program on behalf of the professional firefighters association. He shared his personal experience beginning his career with the District as a volunteer in 2006 and noted the program could help restore opportunities for individuals to gain experience and progress within the organization. He expressed enthusiasm for creating a modern pathway for future personnel development.

President Sommers requested clarification regarding the 24-hour monthly requirement for participants, asking whether the requirement was based on attendance or training hours.

District Fire Chief Ernst explained the requirement is based on station attendance. He stated the 24 hours could be completed in various increments, such as shorter shifts or a full 24-hour assignment, depending on participant availability. He added the program details would continue to be developed, including coordination with the labor group to ensure compliance with the CBA. He emphasized the need for flexibility to make the program successful.

President Sommers asked whether participants would rotate between stations.

District Fire Chief Ernst explained the goal is for participants to rotate through stations to become familiar with equipment and personnel. He noted some facilities would require improvements, as several volunteer stations currently do not have sleeping accommodations.

Secretary Nathan Leising asked whether the primary role would be related to water tender operations.

District Fire Chief Ernst confirmed the program would follow the existing volunteer apparatus operator expectations. He explained participants would be qualified to operate apparatus, including tenders, assist with incident operations, and provide support while being stationed at the firehouse and available to respond.

Director John Bellona asked how many participants Chief Ernst hoped to have in the program.

District Fire Chief Ernst stated the goal would be to have enough participants to provide two or three volunteers available each day, which would likely require a larger pool of participants. He added any additional staffing support would benefit the District.

Director Bellona referenced past practices where individuals interested in pursuing a fire service career would spend time at staffed stations to gain experience. He expressed support for the program and asked about the long-term goal for participation numbers.

District Fire Chief Ernst explained the program would provide valuable experience for individuals graduating from fire academies who are seeking opportunities to build their resumes and gain practical experience. He added the program would benefit the District by providing additional support while allowing the organization to identify potential future employees.

President Sommers asked whether volunteers assigned to a station could participate in a ride-along or responses for incidents not requiring volunteer support to increase their exposure and involvement.

District Fire Chief Ernst explained opportunities may be available depending on staffing needs and circumstances, but participants would have specific assigned responsibilities within the program.

Director Bellona asked whether recruitment efforts would include South Lake Tahoe.

District Fire Chief Ernst confirmed South Lake Tahoe would be considered but noted participants would still need to meet the driver's license requirements established for the program.

Secretary Leising shared an example of a similar live-in firefighter program experienced by his son while attending college in Oregon. He noted the program provided significant hands-on experience and created a strong foundation before entering the career fire service. He expressed support for creating a similar pathway from the Explorer Program into the Resident Sleeper Program.

President Sommers stated the program would create an opportunity to introduce individuals to the District and provide a pathway into the organization.

Secretary Leising agreed and reiterated his support for the program.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to Authorize the District Fire Chief to implement the East Fork Fire Protection District Resident/Sleeper Volunteer Firefighter position and to establish administrative procedures necessary for its implementation and ongoing management.

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Bernard Curtis
SECOND BY:	Nathan Leising
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSENT:	

9. For Possible Action. Discussion and possible action to give the District Fire Chief approval to fill the vacant full-time Office Specialist I position with a non-PERS eligible Hourly Office Specialist I (Part Time) position, not to exceed 1,039 hours and \$31,531 annually. This action does not increase the District's authorized staffing levels. Approval is expected to result in an estimated annual personnel cost savings of approximately \$56,969 while maintaining the position within the budget at the full-time funding level. Maintaining the full-time funding provides the District with flexibility to evaluate future operational needs and, if warranted, return the position to full-time status without requiring an additional budget appropriation. (Holly Megee, Director of Administrative Services) 15 Minutes

Director of Administrative Services Holly Megee presented a request to establish an hourly part-time Office Specialist position. She explained the District currently has two full-time Office Specialist positions, with one position having been vacant for an extended period. She reported the current employee in the position will be leaving at the end of the month and the District recently completed recruitment, receiving several strong applicants to fill the vacancy. She explained the purpose of the part-time position would be to provide flexibility and evaluate whether a part-time staffing model could better meet the District's administrative needs.

Director Barbara Griffin expressed support for the request, provided funding remains available to restore the position to full-time if needed. She noted the administrative workload can become demanding and emphasized the importance of evaluating the position's long-term needs.

Director of Administrative Services Megee explained the vacant position has remained unfilled for some time, and the part-time position would allow the District to evaluate whether additional full-time staffing is necessary. She added the newly hired full-time employee will provide coverage needed while the District assesses the effectiveness of the part-time position.

Director Griffin reiterated her support for the position and stated she wants a thorough evaluation completed before making a final staffing decision, while ensuring funding remains available for a future full-time position if needed.

President Michael Sommers asked how the part-time position would be scheduled and whether it would be used for specific periods of time.

Director of Administrative Services Megee explained the employee would be hired as a regular part-time employee, with hours determined based on the District's needs. She stated the position would likely work approximately four hours per day, five days per week, to provide front office coverage, assist with phone calls, and support board meeting coverage.

District Fire Chief Ernst clarified the position would provide approximately four hours of coverage per day rather than a full eight-hour shift.

President Sommers asked whether the employee would rotate through various administrative duties.

Director of Administrative Services Megee confirmed the employee would assist with the various duties required in the office.

Secretary Nathan Leising commended District staff for their efforts in filling vacancies and maintaining continuity during employee transitions. He noted it has been encouraging to see recruitment efforts begin immediately when positions become available, reducing gaps in staffing.

Director of Administrative Services Megee thanked him and stated the new employee will receive a full week of training with the departing employee to ensure a smooth transition.

District Fire Chief Ernst commented on the advantages of operating as an independent district, noting the flexibility to manage human resources and move through hiring processes more efficiently than larger governmental organizations.

Director Griffin expressed hope the additional administrative support will allow Director of Administrative Services Megee to reduce some of her workload, she frequently observes her working evenings and weekends.

President Sommers acknowledged Director of Administrative Services Megee's dedication and commitment to the District.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to give the District Fire Chief approval to fill the vacant full-time Office Specialist I position with a non-PERS eligible Hourly Office Specialist I (Part Time) position, not to exceed 1,039 hours and \$31,531 annually.

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Barbara Griffin
SECOND BY:	Bernard Curtis
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSENT:	

10. For Possible Action. Discussion and possible action to approve the job description for an Hourly Office Specialist I (Part-Time) position. (Holly Megee, Director of Administrative Services) 10 Minutes

Director of Administrative Services Holly Megee explained the proposed job description establishes the hourly part-time Office Specialist I position, which the District did not previously have. She noted the description mirrors the existing full-time Office Specialist I position, with added provisions identifying the position as part-time, not eligible for Nevada PERS, and not eligible for benefits.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve the job description for an Hourly Office Specialist I (Part-Time) position

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Barbara Griffin
SECOND BY:	John Bellona
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSENT:	

11. For Possible Action. Discussion and possible action to approve the renewal of a five-year agreement with Ready Rebound for injury recovery and healthcare navigation services. The agreement will remain at an annual cost of \$17,430.10 during Years 1 through 3, with increases in Years 4 and 5 as provided in the agreement. The total cost over the five-year term, October 1, 2026, through September 30, 2031, shall not exceed \$89,809.30, and authorize the Fire Chief to execute the agreement and any related documents. (Brad Driscoll, Division Chief) 15 Minutes

Division Chief Brad Driscoll explained Ready Rebound provides valuable support for District personnel who experience injuries, both on and off duty. He stated the program serves as an employee advocate by helping personnel

navigate the healthcare system, which has become increasingly complex. He noted the service is especially beneficial during the transition to a new workers' compensation carrier by providing additional support and ensuring employees receive appropriate care.

He stated the program also provides a financial benefit to the District by helping expedite medical appointments, treatment, and the return-to-work process, which reduces backfill overtime costs. He credited Director of Administrative Services Holly Megee for negotiating favorable contract terms and reducing the initial proposed cost to the current agreement.

Director Barbara Griffin expressed support for the program and referenced a recent employee injury where Ready Rebound provided immediate assistance and helped streamline the process. She stated the program improved communication and contributed to a quicker return to duty, which could provide long-term cost savings for the District.

Division Chief Driscoll explained the primary cost savings come from reducing backfill expenses, noting an employee returning to work even a week earlier can significantly reduce overtime costs.

President Michael Sommers asked whether Ready Rebound provides 24-hour nurse support for initial injury evaluation and triage.

Division Chief Driscoll explained Ready Rebound does not provide a direct treatment or triage service but offers 24-hour access for injured employees to initiate the process. He stated employees contact Ready Rebound directly following an injury, and updates are provided through a secure email system to keep appropriate personnel informed.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve a five-year agreement with Ready Rebound for injury recovery and healthcare navigation services. The agreement will remain at an annual cost of \$17,430.10 during Years 1 through 3, with increases in Years 4 and 5 as provided in the agreement. The total cost over the five-year term, October 1, 2026, through September 30, 2031, shall not exceed \$89,809.30, and authorize the Fire Chief to execute the agreement and any related documents.

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Barbara Griffin
SECOND BY:	Barnard Curtis
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSENT:	

12. For Possible Action. Discussion and possible action to approve an amendment to the Fee and Rate Schedule adopted by Resolution No. 2026R-003R presented at the June 16, 2026, Board meeting. The amendment is to establish the FY 2026/2027 mileage reimbursement rate from \$37.52 to \$39.29. This amendment is administrative in nature and does not modify any other provisions of the adopted Fee and Rate Schedule. (Julie Andress, Director of Finance/CFO) 10 Minutes.

Director of Finance/CFO Julie Andress explained the proposed amendment corrects an error in the mileage rate listed on the fee and rate schedule approved by the Board the previous month. She stated the mileage rate should be updated from \$37.52 to \$39.29 on page 3 of the rate schedule under the ambulance billing section. She noted the revised amount follows the Western Region CPI adjustment used for the remainder of the medical billing fee structure and does not impact any other fees or rates.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve an amendment to the Fee and Rate Schedule adopted by Resolution No. 2026R-003R to establish the FY 2026/2027 mileage reimbursement rate from \$37.52 to \$39.29.

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	John Bellona
SECOND BY:	Nathan Leising
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSENT:	

13. For Possible Action. Discussion and possible action to authorize the purchase of a demo model Arctic 2500 trailer mounted breathing air compressor for the price of \$134,995 which supports the approved 5-year Capital Improvement Plan (CIP). (Alan Ernst, District Fire Chief) 10 Minutes.

District Fire Chief Alan Ernst presented a request to purchase a mobile Self-Contained Breathing Apparatus (SCBA) air compressor to address a current equipment gap within the District. He explained the District currently has limited capability to fill SCBA bottles, with only one station equipped to provide filling services and no dedicated mobile capability without requesting mutual aid support. He noted the proposed unit can function as a stationary filling system at a firehouse or be transported to emergency scenes for on-site bottle filling.

He explained the District had previously identified the need for a fixed compressor system through the CIP process; however, the cost difference between a fixed system and the proposed mobile unit was minimal. He stated the available unit is a low-hour demonstration model with a full warranty and is approximately half the cost of a new unit, making it a valuable opportunity for the District.

President Michael Sommers asked where the demonstration unit had previously been housed and displayed.

District Fire Chief Ernst explained the unit had been used throughout Northern Nevada for demonstrations with various fire departments. He stated District personnel, including both career and volunteer members, tested the equipment during a demonstration at the District. He added the initial plan is to locate the unit near the training center to allow crews to fill bottles during training, while operational procedures for deployment to incidents are still being developed.

Secretary Nathan Leising commented the equipment would be beneficial, particularly for stations and units that currently do not have bottle-filling capabilities.

President Sommers asked whether the compressor requires inspection or certification based on operating hours or whether those requirements are covered under the warranty.

District Fire Chief Ernst explained compressors require routine maintenance and certifications based on usage and operating hours, and the proposed unit would follow those same requirements.

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve the purchase of a demo model Arctic 2500 trailer mounted breathing air compressor for the price of \$134,995 which supports the approved 5-year Capital Improvement Plan (CIP).

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Bernard Curtis
SECOND BY:	John Bellona
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS:	
ABSENT:	

REPORTS AND PRESENTATIONS

14. For Presentation Only. Budget Summary for month ending June 2026. (Julie Andress, Director of Finance/CFO) 5 Minutes.

Director of Finance/CFO Julie Andress presented the budget-to-actual report through June 30, 2026, representing 100% of the fiscal year. She provided the following updates:

- Revenues are currently at approximately 79%, with additional revenues still expected from GEMT cost report reimbursements, remaining ad valorem tax revenue, and consolidated sales tax receipts.
- Expenditures are currently at approximately 83%.
- The District has a 60-day period following the fiscal year-end to finalize accounting adjustments for fiscal year 2025-26. The report will continue to change as remaining revenues and expenditures are recorded.

President Michael Sommers asked whether the current financial position is expected to support the ending fund balance included as the opening balance for the FY 2026-27 budget.

Director of Finance/CFO Andress stated final projections will not be available until all fiscal year-end actuals are received but reported current indicators are positive. She noted the District anticipates carrying forward funds in future periods to support additional needs.

President Sommers asked whether the projected carryforward would be a positive addition to the fund balance.

Director of Finance/CFO Andress confirmed the current projection indicates a positive augmentation.

15. For Presentation Only. Reports/updates from East Fork Professional Firefighters Association concerning the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action will be taken on these reports/updates. (Michael Sommers, President) 5 Minutes.

Vice President Adam Wennhold introduced an update on the upcoming Nevada Cowboy Experience and invited Captain Kevin May to provide an overview of the program.

Captain Kevin May provided an update on the Nevada Cowboy Experience, highlighting the following:

- The program is entering its second year and has officially established itself as a 501(c)(3) nonprofit organization.
- The 2026 camp will be held at the P&K Ranch and will host 24 youth participants selected from nearly 300 applications.
- The program provides a week-long immersive experience focused on western skills, leadership, teamwork, and mentorship for youth ages 11-14.
- Participants will take part in activities including horseback riding, roping, archery, ranching education, team-building exercises, and demonstrations from partner agencies.
- East Fork Fire Protection District and the Douglas County Sheriff's Office provide counselors for participant teams.
- The program has received strong community support through sponsors and donations, including equipment, meals, and participant gear.
- The program focuses on providing opportunities for youth who may benefit from mentorship, leadership development, and exposure to career paths such as fire service, law enforcement, and agriculture.
- The program has been well received by participants and families, with several previous participants returning as junior counselors.
- The camp has grown significantly from its pilot year and provides positive community engagement and exposure for the District and its partners.

16. For Presentation Only. Reports/updates from East Fork Volunteer Firefighters Association concerning the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action will be taken on these reports/updates. (Michael Sommers, President) 5 Minutes

President Sommers reported upcoming community events, including the Sheridan's barbecue on August 16 and the Fish Springs barbecue on September 15. He noted Fish Springs will be hosting an event this year, although it will not be a spaghetti dinner.

17. For Presentation Only. Reports/updates from District Board Members and the Fire Chief concerning the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action will be taken on these reports/updates. (Michael Sommers, President) 10 Minutes

Paul Azevedo, Incoming Deputy Fire Chief/Business Operations noted:

- He has established his office and begun the transition process.
- Several decisions have been made regarding items at Station 14.
- He is continuing to evaluate priorities and develop a plan to move forward.

Holly Megee, Director of Administrative Services noted:

- Congratulated Paul Azevedo on his appointment to Deputy Fire Chief.
- The Deputy Fire Chief recruitment received nine applications, with four candidates advancing to interviews before the position was filled.
- The Office Specialist recruitment resulted in the hiring of Sarah Viles.
- Ms. Viles is a Douglas High School graduate, is familiar with the community, and is expected to begin employment on July 27.

President Michael Sommers asked where Sarah Viles' was previously employed.

Director of Administrative Services Holly Megee responded she was previously employed by Storey County.

President Sommers noted her local government experience would be beneficial.

Julie Andress, Director of Finance/CFO noted:

- Staff are completing fiscal year-end transactions and preparing for the annual audit.
- The OPEB (Other Post-Employment Benefits) valuation has been submitted.
- Work is underway on the workers' compensation audit, indebtedness report, debt management policy, and the quarterly economic survey.
- Several year-end financial reporting requirements are currently in progress

President Sommers asked whether any grants would require a single audit this year.

Director of Finance/CFO Andress stated no grants will require a single audit.

Anthony Seghieri, Executive Program Manager noted:

- The Genoa Hand Crew has been busy supporting off-district fire assignments and recently completed a 21-day deployment, responding to six different fires.
- The crew has received positive feedback from state, federal, and local partners and has become a preferred hand crew for regional assignments.
- The District is on its third engine deployment this season, with Type 5 and Type 6 engines assigned to the Klamath and Plumas National Forests.

- Both forests have requested the District's engines remain assigned as long as local staffing allows.
- The Genoa Hand Crew is currently a state resource but is expected to become nationally available as a Type 2 Initial Attack hand crew next year.
- The crew is scheduled to return to available status following its mandatory rest period and could be reassigned if needed.
- The Clear Creek project contract has been finalized and work is underway.
- The Fuels Division is fully committed with current funding, projects, and staffing.

President Sommers asked if the Genoa Hand Crew is currently listed as a national resource and inquired about potential upcoming assignments.

Executive Program Manager Seghieri explained the crew is currently available as a state resource but is expected to transition to national availability next year. He confirmed additional assignments are available if needed.

District Fire Chief Ernst reported the Lassen County fire crossed into Nevada the previous evening and noted the incident has continued to grow.

Executive Program Manager Anthony Seghieri explained the incident is now impacting Bureau of Land Management lands, and the state is organizing a preventative task force that could utilize the Genoa Hand Crew.

Brad Driscoll, Division Chief/Risk Management/Safety noted:

- Two employee injuries required medical treatment during June.
- Four report-only injuries occurred during the month of June.
- Two minor vehicle accidents involved rescue apparatus.
- Regional training partnerships continue to expand.
- An after-action review was completed following the regional cooperative captain's assessment with Carson City Fire Department and Truckee Meadows Fire Protection District.
- Lessons learned from the assessment will be incorporated into planning for the regional battalion chief assessment scheduled for this fall.

Amy Ray, Deputy Fire Chief/Fire Marshal noted:

- Thanked the Board for approving the new Fire Prevention vehicles, noting they are now in service, fully marked, and well received by staff.
- Large commercial projects continue moving through the review process, including completion of the Minden Boat & RV Storage and Sawmill Storage projects.
- June activity included:
 - 69 plans submitted.
 - 30 plans approved.
 - 27 construction inspections completed.

- 24 annual inspections completed.
- Fire Prevention safety messages were included in the District newsletter and received additional media coverage through a recent Record-Courier article.

President Sommers asked about upcoming development projects.

Deputy Fire Chief Ray highlighted several active projects, including a new medical facility, the Buckeye Farms development with 93 residential units, and Gardnerville Ranchos with 42 residential units. She noted residential development has increased significantly, while several commercial projects continue through site improvement and permitting before vertical construction begins.

President Sommers asked about the lumber company development on Johnson Lane.

Deputy Fire Chief Ray stated the project includes four buildings consisting of an office, an operations building, and two large storage structures. She added construction is progressing well.

Director Barbara Griffin asked for an update on Nothing Bundt Cakes.

Deputy Fire Chief Ray stated the business is completing its fire alarm requirements and is expected to open once the final inspection is completed.

President Sommers asked where the business is located.

Deputy Fire Chief Amy Ray responded it is located on Topsy Lane.

Michael Shockey, Deputy Chief of Emergency Operations noted:

- Fire season remains the Division's primary focus, with District crews actively supporting regional incidents and single-resource assignments.
- Continued participation in a regional operations group developing a standardized electric vehicle response policy for Southern Nevada fire agencies. The policy will address passenger vehicles, commercial vehicles, hybrids, natural gas vehicles, and other alternative fuel vehicles.
- Work on the regional policy is expected to be completed within the next one to two months.
- Air 12 continues progressing through the carding process, with District staff and regional partners working to complete the remaining requirements.
- Coordination with the Bureau of Land Management is ongoing to identify opportunities to move the Air 12 carding process forward as quickly as possible.

President Sommers asked whether Air 12 is expected to be carded before the end of the fire season.

Deputy Fire Chief Michael Shockey stated he was not comfortable providing that timeline at this time.

Alan Ernst, District Fire Chief noted:

- Announced Deputy Fire Chief Larry Goss has retired. A formal recognition before the Board will be scheduled upon his return from a fire assignment.
- Congratulated Deputy Fire Chief Paul Azevedo on his promotion, noting the appointment becomes effective August 1. He stated promoting from within reflects a healthy organization and creates advancement opportunities throughout the District.
- Construction of the permanent Air 12 helipad is underway and is expected to be completed soon.
- Expressed appreciation to the crews who responded to the Topaz Ranch Estates (TRE) area fire near Topaz, as well as personnel who provided backfill coverage. He commended their efforts in quickly containing the incident and protecting lives and property.
- Internal after-action review has been completed, with a regional review involving partner agencies planned for a later date.

Bernard Curtis, Director noted:

- No report.

Barbara Griffin, Director noted:

- No report.

Nathan Leising, Secretary noted:

- Commended crews for their response to the fire in the Topaz area.
- Expressed support for the District's Wildland Program, noting it has been a long-term goal and will provide significant benefits to the community.

John Bellona, Director noted:

- No report.

Mark Forsberg, Legal Counsel noted:

- No report.

Michael Sommers, President noted:

- No report.

CLOSING PUBLIC COMMENT (No Action)

President Michael Sommers opened public comment.

There was no public comment.

Public comment closed.

ADJOURNMENT

18. For Possible Action. Discussion and possible action to adjourn the East Fork Fire Protection District Board Meeting. (Michael Sommers, President) 5 Minutes.

MOTION to adjourn the East Fork Fire Protection District Board Meeting.

RESULT:	APPROVED [UNANIMOUS]
MOTION BY:	Barbara Griffin
SECOND BY:	John Bellona
AYES:	Bellona, Curtis, Griffin, Leising, Sommers
NAYS :	
ABSENT:	

There being no further business to come before the Board, 2:11 PM the meeting was adjourned.

Respectfully submitted:

Michael Sommers, President
East Fork Fire Protection District

ATTEST:

Jolene Polish, Clerk to the Board
East Fork Fire Protection District

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Possible Action:** Discussion and possible action to approve the Consent Calendar Items A-F. (Alan Ernst, District Fire Chief) 5 Minutes.
2. **Recommended Motion:** Motion to approve the Consent Calendar Items A-F.
3. **Funds Available:** NA **Amount:** NA
Fund Name: NA **Account Number:** NA
4. **Prepared by:** Jolene Polish, Administrative Specialist/Board Clerk
5. **Meeting Date:** August 18, 2026 **Time Required:** 5 Minutes
6. **Agenda:** Consent Calendar
7. **Background Information:** Items appearing on the Consent Calendar are items that can be adopted with one motion unless separate consideration is requested by a District Director or a member of the public. Members of the public who wish to have a consent item placed on the Administrative Agenda shall make that request during the public comment section at the beginning of the meeting and specifically state why they are making the request. When items are pulled for discussion, they will automatically be placed at the beginning of the Administrative Agenda or may be continued until another meeting. The Consent Calendar includes items A-F, which are attached.

Agenda Item #03

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Possible Action.** Discussion and possible action to accept the report on general ledger cash balances as of July 31, 2026. (Julie Andress, Director of Finance/CFO)
2. **Recommended Motion:** Motion to accept the report on general ledger cash balances as of July 31, 2026.
3. **Funds Available:** NA **Amount:** \$2,908,475.61
Fund Name: General, Emergency **Account Number:** Various
4. **Prepared by:** Julie Andress, Director of Finance/CFO
5. **Meeting Date:** August 18, 2026 **Time Required:** NA
6. **Agenda:** Consent Calendar
7. **Background Information:** The attached “Cash Cross Fund” report reflects the cash balances currently recorded in the District's general ledger or official accounting record. General ledger cash balances may differ from cash balances reported in the treasury.

Agenda Item #03A

East Fork Fire Protection District

Cash Cross Fund Report

As of:

7/31/2026

Fund #	Fund Name	Account #	Account Description	Beginning of Month Balance	Changes	Ending of Month Balance
650	General Fund	101.650	Cash in Bank - EFFPD	732,056.12	500,080.52	1,232,136.64
650	General Fund	101.701	LGIP - Local Govt Investment Pool	3,475,308.81	(2,175,000.00)	1,300,308.81
650	General Fund	101.703	Reserve Account - Pitney Bowes	3,544.00	-	3,544.00
650	General Fund	102.000	Petty Cash	100.00	-	100.00
Fund Total				4,211,008.93	(1,674,919.48)	2,536,089.45
651	Emergency Fund	101.701	LGIP	372,386.16	-	372,386.16
Fund Total				372,386.16	-	372,386.16
Grand Total: 2 Funds				4,583,395.09	(1,674,919.48)	2,908,475.61

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Possible Action.** Discussion and possible action to approve the receipt and filing of the list of accounts payable checks issued and cash disbursements/automatic withdrawals in July 2026 per NRS 474.210. (Julie Andress, Director of Finance/CFO)
2. **Recommended Motion:** Motion to approve the receipt and filing of the list of accounts payable checks issued and cash disbursements/automatic withdrawals in July 2026 per NRS 474.210.
3. **Funds Available:** Yes **Amount:** \$1,380,974.93

Fund Name: General **Account Number:** Various
4. **Prepared by:** Erica Amatore, Accounting Specialist
5. **Meeting Date:** August 18, 2026 **Time Required:** NA
6. **Agenda:** Consent Calendar
7. **Background Information:** Attached is a list of checks issued for accounts payable, cash disbursements/automatic withdrawals and transfers for the dates noted above.

Agenda Item #03B

Company name: East Fork Fire Protection District
Report name: Payables for Prior Month (July 2026)
Report title 2: Monthly Board Report
Created on: 8/10/2026
Fund: All Funds--All Funds

Type	Date	Check No.	Payee Name	Transaction Amount
			NCCI (National Council on Compensation Insurance)	193,351.00
Record Transfer	7/1/2026			
Check	7/2/2026	15260	ABE Printing	275.88
Check	7/2/2026	15261	Airtec Gases, LLC	128.05
Check	7/2/2026	15262	AT&T Mobility	1,949.85
Check	7/2/2026	15263	Bently Ranch	50.00
Check	7/2/2026	15264	Bound Tree Medical, LLC	5.40
Check	7/2/2026	15265	Burroff and Associates, LTD	1,393.00
			Capricorn Healthcare Consultants, LLC DBA:	
Check	7/2/2026	15266	Upskill Healthcare Education	2,025.00
Check	7/2/2026	15267	Carson Dodge Chrysler	4,862.69
Check	7/2/2026	15268	CDW Government	3,476.81
Check	7/2/2026	15269	Cintas	89.88
Check	7/2/2026	15270	Conway Communications	15,046.00
Check	7/2/2026	15271	Diesel Direct West	17,819.94
Check	7/2/2026	15272	Fire Prevention Association of Nevada	75.00
Check	7/2/2026	15273	First Alarm Wellness	720.00
Check	7/2/2026	15274	GeoCivix, LLC	9,500.00
Check	7/2/2026	15275	Hi-Tech EVS, Inc	3,921.39
Check	7/2/2026	15276	Hunt & Sons, Inc	115.62
Check	7/2/2026	15277	Life-Assist, Inc	754.24
Check	7/2/2026	15278	LP Insurance	11,250.00
Check	7/2/2026	15279	McCandless Truck Center	635.37
Check	7/2/2026	15280	NV St Dept of Business and Industry	511.75
Check	7/2/2026	15281	NV St Dept of Public Safety	189.50
Check	7/2/2026	15282	O'Reilly Auto Parts	533.83
Check	7/2/2026	15283	Pacific Shredding	89.88
Check	7/2/2026	15284	REMSA	21.50
Check	7/2/2026	15285	Ron's Refrigeration, Inc.	594.45
Check	7/2/2026	15286	Siddons-Martin Emergency Group	4,309.81
Check	7/2/2026	15287	Southwest Gas Corporation	656.81
Check	7/2/2026	15288	Stancliff, LLC	990.12
Check	7/2/2026	15289	Tahoe Douglas Fire Protection District	12,154.83
Check	7/2/2026	15290	Tahoe Supply Company LLC	1,208.07
Check	7/2/2026	15291	Tahoe Supply Company LLC	75.90
Check	7/2/2026	15292	Uniformity of Nevada LLC	3,078.68
Check	7/2/2026	15293	Xerox Corporation	523.83
Check	7/2/2026	15294	ZOLL Medical Corporation	35.66
Record Transfer	7/2/2026		Principal Life Insurance Co.	609.90
Record Transfer	7/2/2026		Waystar	1,436.78
Record Transfer	7/2/2026		AuthorizeNet	30.00
Record Transfer	7/2/2026		Cybersource	37.24
Record Transfer	7/2/2026		Sage Intacct	527.91
Record Transfer	7/3/2026		Aflac	1,181.44
# Check	7/9/2026	15295	Michael Hohl Motor Company	82,168.25
# Check	7/9/2026	15296	Motorola Solutions, Inc	18,564.66

Type	Date	Check No.	Payee Name	Transaction Amount
Check	7/9/2026	15297	Warren Reed Insurance	212,585.53
Record Transfer	7/10/2026		State of NV - DCP	4,491.00
Record Transfer	7/10/2026		State of NV - DCP	37,448.72
Record Transfer	7/13/2026		VOYA Benefit Strategies	102,250.00
Record Transfer	7/13/2026		VOYA Benefit Strategies	13,701.74
Record Transfer	7/15/2026		Optum Financial	71.62
Check	7/17/2026	15298	Ace Hardware	82.35
Check	7/17/2026	15299	Airtec Gases, LLC	140.70
Check	7/17/2026	15300	Amazon Business	3,127.23
Check	7/17/2026	15301	Bently Ranch	132.50
Check	7/17/2026	15302	Big Tex Trailer World	7,170.00
Check	7/17/2026	15303	Black Point LLC	800.00
Check	7/17/2026	15304	Bound Tree Medical, LLC	561.94
Check	7/17/2026	15305	Burroff and Associates, LTD	700.00
Check	7/17/2026	15306	Capital Ford	796.26
Check	7/17/2026	15307	Cintas	332.06
Check	7/17/2026	15308	Conway Communications	15,816.04
Check	7/17/2026	15309	Diesel Direct West	8,362.16
Check	7/17/2026	15310	Digital Technology Solutions, Inc. (DTS Fiber)	1,020.20
Check	7/17/2026	15311	Douglas County Utilities	2,408.71
Check	7/17/2026	15312	Douglas Disposal	1,030.59
Check	7/17/2026	15313	Gardnerville Ranchos GID	427.42
Check	7/17/2026	15314	Gardnerville Water Company	406.08
Check	7/17/2026	15315	Hi-Tech EVS, Inc	282.74
Check	7/17/2026	15316	Hunt & Sons, Inc	97.92
Check	7/17/2026	15317	Juniper Strategies, LLC	1,413.00
Check	7/17/2026	15318	Les Schwab Tire Centers of Nevada	3,511.50
Check	7/17/2026	15319	Life-Assist, Inc	3,844.58
Check	7/17/2026	15320	Lisa Owen	3,745.40
# Check	7/17/2026	15321	LN Curtis	41,000.00
Check	7/17/2026	15322	Marshall EMS Billing	9,984.62
Check	7/17/2026	15323	McCandless Truck Center	584.49
Check	7/17/2026	15324	Med-Tech Resources Inc	286.58
Check	7/17/2026	15325	Michael Hohl Motor Company	721.03
Check	7/17/2026	15326	Minden Gardnerville Sanitation District	1,419.19
Check	7/17/2026	15327	Nevada News Group	132.25
Check	7/17/2026	15328	NV St Dept of Conservation (Forestry)	21,314.00
Check	7/17/2026	15329	O'Reilly Auto Parts	786.17
Check	7/17/2026	15330	Oshinski & Forsberg, Ltd.	1,595.00
Check	7/17/2026	15331	Pacific Shredding	28.89
Check	7/17/2026	15332	Parts House	3,452.10
Check	7/17/2026	15333	Public Employee's Benefits Program	348.76
Check	7/17/2026	15334	Scott Johnson	900.00
Check	7/17/2026	15335	Silver State Towing	165.00
Check	7/17/2026	15336	Stancliff, LLC	1,456.73
Check	7/17/2026	15337	Stryker Flex Financial	838.88
Check	7/17/2026	15338	Tahoe Supply Company LLC	432.36
Check	7/17/2026	15339	Teleflex	550.00
Check	7/17/2026	15340	Town of Gardnerville	82.26
Check	7/17/2026	15341	Town of Minden	721.97
Check	7/17/2026	15342	ubeo Business Services	204.00

Type	Date	Check No.	Payee Name	Transaction Amount
Check	7/17/2026	15343	UKG Kronos Systems, LLC	188.74
Check	7/17/2026	15344	Vital Signs	251.00
Check	7/17/2026	15345	West Coast Code Consultants	1,812.50
Check	7/17/2026	15346	Zoll Data Systems, Inc	3,816.96
Check	7/17/2026	15347	ZOLL Medical Corporation	93,997.19
Record Transfer	7/20/2026		Waystar	601.64
Record Transfer	7/21/2026		TASC Client Services	176.00
Record Transfer	7/21/2026		Principal Life Insurance Co.	9,167.39
Record Transfer	7/22/2026		Waste Management	210.50
Record Transfer	7/22/2026		Pitney Bowes Lease	486.33
Check	7/24/2026	15348	Nick Thun	489.15
Record Transfer	7/24/2026		VOYA Benefit Strategies	13,451.74
Record Transfer	7/24/2026		State of NV - DCP	7,261.51
Record Transfer	7/24/2026		VOYA Benefit Strategies	70.50
Record Transfer	7/24/2026		State of NV - DCP	37,812.49
Record Transfer	7/28/2026		Pay Plus	868.77
Record Transfer	7/28/2026		TASC Client Services	63,015.93
Record Transfer	7/29/2026		NV Energy	4,689.72
Record Transfer	7/29/2026		Standard Insurance Company	817.50
Check	7/31/2026	15349	Airtec Gases, LLC	103.85
Check	7/31/2026	15350	AT&T Mobility	1,902.61
Check	7/31/2026	15351	AutoZone Claims	22.79
Check	7/31/2026	15352	Behavioral Medicine Consultants	350.00
Check	7/31/2026	15353	Bound Tree Medical, LLC	351.60
Check	7/31/2026	15354	Building Services of CA & NV, LLC	525.00
Check	7/31/2026	15355	Capital Ford	5,477.95
Check	7/31/2026	15356	Carson Valley Signs	2,400.00
Check	7/31/2026	15357	Cintas	216.59
Check	7/31/2026	15358	CMC Tire Inc	9,821.52
Check	7/31/2026	15359	Conway Communications	19,865.97
Check	7/31/2026	15360	Diesel Direct West	10,868.34
Check	7/31/2026	15361	Douglas County Technology Services	147,533.56
Check	7/31/2026	15362	Douglas County Treasurer	2.57
Check	7/31/2026	15363	Employment Security Division	2,066.04
Check	7/31/2026	15364	Fuentes & Sons	8,300.00
Check	7/31/2026	15365	Hi-Tech EVS, Inc	1,803.59
# Check	7/31/2026	15366	Honeywell International, Inc	4,250.00
Check	7/31/2026	15367	Hunt & Sons, Inc	123.20
Check	7/31/2026	15368	Jac Reid	336.29
Check	7/31/2026	15369	John Brawley-2	1,394.24
Check	7/31/2026	15370	Jusdan Mondragon	39.00
Check	7/31/2026	15371	Les Schwab Tire Centers of Nevada	435.54
Check	7/31/2026	15372	Life-Assist, Inc	2,861.40
Check	7/31/2026	15373	LN Curtis	3,599.28
Check	7/31/2026	15374	McCandless Truck Center	985.30
Check	7/31/2026	15375	Nevada Public Agency Insurance Pool	150.00
Check	7/31/2026	15376	Nu-Systems, Inc	117.00
Check	7/31/2026	15377	O'Reilly Auto Parts	1,064.28
Check	7/31/2026	15378	Pacific Shredding	28.89
Check	7/31/2026	15379	REMSA	15.00
Check	7/31/2026	15380	Southwest Gas Corporation	484.61

Type	Date	Check No.	Payee Name	Transaction Amount
Check	7/31/2026	15381	Tahoe Supply Company LLC	493.04
Check	7/31/2026	15382	Topaz Ranch Estates GID & Water Co.	107.50
Check	7/31/2026	15383	Uniformity of Nevada LLC	833.69
Check	7/31/2026	15384	Wharton Concrete	2,024.98
Check	7/31/2026	15385	ZOLL Medical Corporation	95.96

Total 151 records

Sum Total **1,380,974.93**

Purchases this month relating to the CIP

Accounts Payable	1,087,104.27
Investements	0.00
HR/Payroll/Benefits	293,870.66

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Possible Action.** Discussion and possible action to approve payroll expenses paid in July 2026 per NRS 474.210. (Julie Andress, Director of Finance/CFO)
2. **Recommended Motion:** Motion to approve payroll expenses paid in July 2026 per NRS 474.210.
3. **Funds Available:** Yes **Amount:** \$2,116,412.59
Fund Name: General **Account Number:** Various
4. **Prepared by:** Jamie Zess, Accounting Specialist II
5. **Meeting Date:** August 18, 2026 **Time Required:** NA
6. **Agenda:** Consent Calendar
7. **Background Information:** Attached are the summarized payroll registers for the month. Please note, the total costs reported are gross earnings, East Fork Fire Protection District paid deduction, and taxes (employer).

Agenda Item #03C



EAST FORK FIRE (6142201)
1694 COUNTY ROAD
Minden, NV 89423-4405
United States

Payroll Register (By Account)
Board Report - Payroll Summary

Pay Dates: 07/01/2026-07/31/2026

Report Total

# of EE's - 110 / # of Statements - 216									
Pay Type	Hrs	Amt	Deduction	EE Amt	ER Amt	Taxes	Amt	Net Pay	Amt
Helo Regular	672.00	22,236.48	457 3 Year Spc	4,042.35	-	FIT	203,576.78	Direct Deposit	1,042,664.11
Regular	16418.75	602,960.28	NVPERS Fire	-	380,618.65	MEDI	19,756.18	Check	-
WC	270.03	10,285.75	NVPERS Reg	-	27,520.77	SIT:CA	4,323.79	Totals:	1,042,664.11
Act-REG	120.50	-	Dist Paid Dent	-	8,164.66	Totals:	227,656.75		
Act-REG-BC	01.00	-	Dist Paid Life	-	536.97	MEDI	19,756.18		
ER REG	-	1,194.28	Dist Paid Vis	-	983.52	SUTA:NV	-		
FC-REG	513.00	12,065.37	Dist Pd Med	-	174,792.79	ER Totals:	19,756.18		
FTO-REG	-	-	Donate	600.00	-	All Totals:	247,412.93		
Prec-REG	528.00	-	HSA Acct Fee	-	195.75				
FC-PROJ	417.50	9,693.72	HSA Fam 55	400.00	2,500.00				
FLSA	381.00	12,611.18	HSA Ind 55	325.00	750.00				
HIW	-	900.00	HSA Pre Fam	24,181.04	88,750.00				
Helo FLSA	18.00	595.68	HSA Pre Ind	2,127.44	9,000.00				
FC-ActREG	-	-	HSA Special	120.00	1,250.00				
FC-F-Reg	1896.50	46,752.53	457 Roth post ta	16,640.59	-				
OT	5489.75	296,802.82	457-%	45,358.10	-				
OT-Helo	74.00	3,672.99	457-CU	9,020.17	-				
FC-F-OT	5449.00	192,299.86	457Roth-CU	200.00	-				
FC-OT	244.50	8,272.60	EFC	1,108.60	-				
Act-OT	497.50	24,614.57	EFC2	923.06	-				
Act-OT-BC	15.50	1,236.25	FICA Alt	11,752.51	-				
FTO-OT	-	-	WANV	4.00	-				
Prec-OT	50.00	2,481.75	ERSF	3.00	-				
ActOT-ENG	05.50	409.49	ERSF2	6.00	-				
Forced-OT	-	-	Union Dues	9,899.76	-				
C1	68.00	7,058.21	Vol EE Life	950.04	-				
C1-Act-BC	-	-	Vol EE AD&D	287.00	-				
RTW	152.00	9,812.99	Vol Life Spouse	123.68	-				
ActInc-CB-BC	-	-	Vol Spouse AD&	44.58	-				
ActInc-OT	503.00	2,488.72	Vol Child Life	12.00	-				
ActInc-OT-BC	15.50	185.44	Vol Child AD&D	2.00	-				
ActInc-RTW	-	-	Vol Acc	817.68	-				
ActInc-Reg	120.50	388.21	Vol LTD	1,142.40	-				
ActInc-Reg-BC	01.00	7.98	A-CanPro-Post	57.64	-				
FCActInc-REG	-	-	Vol-A-ACC-Post	35.62	-				
FTOInc Reg	-	-	Vol-A-ACC-Pre	96.60	-				

--More--



EAST FORK FIRE (6142201)
1694 COUNTY ROAD
Minden, NV 89423-4405
United States

Payroll Register (By Account)
Board Report - Payroll Summary

Pay Dates: 07/01/2026-07/31/2026

Report Total

of EE's - 110 / # of Statements - 216

Pay Type	Hrs	Amt	Deduction	EE Amt	ER Amt	Taxes	Amt	Net Pay	Amt
FTOInc-OT	-	-	Vol-A-CanProPre	120.18	-				
PrecInc-OT	50.00	248.18	Vol-A-Crit	41.22	-				
PrecInc-Reg	528.00	1,747.14	Vol-A-HOSP	106.74	-				
PrmInc-Reg	5088.00	10,712.40	Vol-A-STD	573.84	-				
PrmInc-FLSA	132.00	273.44	Vol-A-TL	149.60	-				
PrmInc-OT	2330.00	6,976.94	Totals:	131,272.44	695,063.11				
PrmInc-CB	41.00	125.61							
PrmInc-RTW	10.50	47.85							
HazInc-Reg	1952.00	2,253.52							
HazInc-FLSA	48.00	53.56							
HazInc-OT	968.50	1,697.47							
HazInc-CB	-	-							
TSInc-Reg	480.00	3,139.31							
TSInc-OT	327.50	3,134.50							
TSInc-CB	27.00	344.55							
AsInc-Reg	1664.00	3,373.88							
AsInc-FLSA	36.00	72.84							
AsInc-OT	1070.50	2,802.18							
AsInc-CB	68.00	176.46							
AsInc-RTW	10.50	79.76							
EduInc-Reg	448.00	686.24							
EduInc-FLSA	12.00	18.40							
EduInc-OT	437.50	1,005.24							
EduInc-CB	41.00	125.61							
HelInc-Reg	672.00	1,334.16							
HelInc-FLSA	18.00	35.76							
HelInc-OT	437.50	1,302.90							
WldInc-Reg	448.00	914.96							
WldInc-FLSA	12.00	24.48							
WldInc-OT	437.50	1,340.32							
PDU 40	-	-							
WldInc-CB	41.00	167.48							
AV	222.00	9,746.14							
ALU	05.00	306.20							
CLE	-	-							
CLE-CPT	120.00	-							

--More--



EAST FORK FIRE (6142201)
1694 COUNTY ROAD
Minden, NV 89423-4405
United States

Payroll Register (By Account)
Board Report - Payroll Summary

Pay Dates: 07/01/2026-07/31/2026

Report Total

# of EE's - 110 / # of Statements - 216									
Pay Type	Hrs	Amt	Deduction	EE Amt	ER Amt	Taxes	Amt	Net Pay	Amt
CLE-ENG	125.50	-							
CLE-FF	88.50	-							
CLE-Force	192.00	-							
MSC COMP	34.50	-							
AS	245.72	10,440.42							
H-Work	28.00	2,647.94							
HSP	-	-							
Holiday	144.00	7,999.01							
AsInc-HSP	-	-							
CU	03.00	118.29							
EduInc-HSP	-	-							
HazInc-HSP	-	-							
Helolnc-HSP	-	-							
Prmlnc-HSP	-	-							
WldInc-HSP	-	-							
LWOP	40.50	899.08							
PDU	288.00	-							
Sick Used	852.50	-							
VU	1042.75	-							
CLU-56+30	249.50	-							
CLU-56-30	123.25	-							
CLU-56-SI	144.00	-							
UBFO	-	-							
UN	03.00	-							
UN-40	-	-							
Comp Pay	-	-							
VS	-	44,654.37							
VacBB	-	-							
CPS	-	495.00							
UP	-	-							
Board PERS	-	300.00							
Board Non	-	1,200.00							
Admin Used	-	-							
OBBA Qualified	11403.75	245,364.28							
REIM - NT	-	10,443.64							
RET-NON-PERS	-	-							

--More--



EAST FORK FIRE (6142201)
1694 COUNTY ROAD
Minden, NV 89423-4405
United States

Payroll Register (By Account)
Board Report - Payroll Summary

Pay Dates: 07/01/2026-07/31/2026

Report Total									
# of EE's - 110 / # of Statements - 216									
Pay Type	Hrs	Amt	Deduction	EE Amt	ER Amt	Taxes	Amt	Net Pay	Amt
PERS Wages	-	769,307.85							
PERS Cont	-	412,680.69							
Totals:	51756.25	1,401,593.30							

Total District Liability for Payroll

Earnings:	\$1,401,593.30
Employer Deductions:	\$ 695,063.11
Employer Taxes:	\$ 19,756.18
TOTAL:	\$2,116,412.59



East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Possible Action.** Discussion and possible action to approve the Procurement Card Transactions paid for in July 2026 per NRS 474.210. (Julie Andress, Director of Finance/CFO)
2. **Recommended Motion:** Motion to approve the Procurement Card Transactions paid in July 2026 per NRS 474.210.
3. **Funds Available:** Yes **Amount:** \$38,496.06

Fund Name: General **Account Number:** Various
4. **Prepared by:** Erica Amatore, Accounting Specialist
5. **Meeting Date:** August 18, 2026 **Time Required:** NA
6. **Agenda:** Consent Calendar
7. **Background Information:** Attached is the Report of Procurement Card Transactions for the period noted above.

Agenda Item #03D

East Fork Fire Protection District
Procurement Card Transactions charged in July 2026

BofA CC - EF	6/29/2026 KEVIN REPAN	THE HOME DEPOT #3312	\$	74.88
* BofA CC - EF	6/29/2026 COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	1,037.85
* BofA CC - EF	6/29/2026 COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	1,037.85
* BofA CC - EF	6/29/2026 COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	1,037.85
* BofA CC - EF	6/30/2026 ANDREW CHRZANOWSKI	BERRY CREEK RV PARK &	\$	80.57
BofA CC - EF	6/30/2026 ACCOUNTS PAYABLE	Spectrum	\$	411.74
BofA CC - EF	6/30/2026 BRADLEY DRISCOLL	CLARION EVENTS INC	\$	44.95
* BofA CC - EF	6/30/2026 COLE JACKSON	EXXON YREKA PROPERTIES	\$	104.73
* BofA CC - EF	6/30/2026 COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	207.57
* BofA CC - EF	6/30/2026 COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	207.57
* BofA CC - EF	6/30/2026 COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	207.57
* BofA CC - EF	7/1/2026 JOHN BRAWLEY	MAVERIK #509	\$	102.99
* BofA CC - EF	7/1/2026 ANDREW CHRZANOWSKI	PAPE KENWORTH	\$	678.10
* BofA CC - EF	7/1/2026 ANDREW CHRZANOWSKI	BERRY CREEK RV PARK &	\$	16.18
* BofA CC - EF	7/1/2026 ANDREW CHRZANOWSKI	BERRY CREEK RV PARK &	\$	136.62
* BofA CC - EF	7/1/2026 ANDREW CHRZANOWSKI	FEATHER FALLS MINI MAR	\$	58.32
BofA CC - EF	7/1/2026 CHAD SHELDREW	SP VXB BEARINGS	\$	59.99
BofA CC - EF	7/1/2026 ACCOUNTS PAYABLE	TWILIO INC	\$	40.31
* BofA CC - EF	7/1/2026 ZACKARY SCHULTZ	7-ELEVEN 42614	\$	62.03
* BofA CC - EF	7/1/2026 COLE JACKSON	EXXON YREKA PROPERTIES	\$	107.23
* BofA CC - EF	7/2/2026 JOHN BRAWLEY	BEST WESTERN PLUS WEND	\$	177.33
* BofA CC - EF	7/2/2026 JOHN BRAWLEY	MAVERIK #497	\$	70.51
* BofA CC - EF	7/2/2026 JOHN BRAWLEY	MAVERIK #693	\$	83.67
* BofA CC - EF	7/2/2026 JOHN BRAWLEY	MAVERIK #681	\$	36.33
* BofA CC - EF	7/2/2026 ANDREW CHRZANOWSKI	LODGE AT FEATHER FALLS	\$	1,146.23
* BofA CC - EF	7/2/2026 ANDREW CHRZANOWSKI	LODGE AT FEATHER FALLS	\$	1,146.23
* BofA CC - EF	7/2/2026 KEVIN REPAN	MAVERIK #716	\$	103.70
* BofA CC - EF	7/2/2026 EFFPD 1	EXXON YREKA PROPERTIES	\$	130.14
* BofA CC - EF	7/2/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	122.94
* BofA CC - EF	7/2/2026 ZACKARY SCHULTZ	MAVERIK #560	\$	61.41
* BofA CC - EF	7/2/2026 COLE JACKSON	PILOT 1343	\$	18.06
* BofA CC - EF	7/2/2026 COLE JACKSON	EXXON YREKA PROPERTIES	\$	109.15
* BofA CC - EF	7/3/2026 KEVIN REPAN	CHEVRON 0201054	\$	77.96
* BofA CC - EF	7/3/2026 KEVIN REPAN	CONOCO - ALTITUDE 2708	\$	101.86
BofA CC - EF	7/3/2026 ACCOUNTS PAYABLE	THE UPS STORE 4959	\$	95.00
* BofA CC - EF	7/3/2026 EFFPD 1	HOLIDAY INN EXPRESS-YR	\$	263.67
* BofA CC - EF	7/3/2026 EFFPD 1	HOLIDAY INN EXPRESS-YR	\$	263.67
* BofA CC - EF	7/3/2026 EFFPD 1	HOLIDAY INN EXPRESS-YR	\$	263.67
* BofA CC - EF	7/3/2026 COLE JACKSON	EXXON YREKA PROPERTIES	\$	111.00
* BofA CC - EF	7/3/2026 COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	622.71
* BofA CC - EF	7/3/2026 COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	622.71
* BofA CC - EF	7/3/2026 COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	622.71
* BofA CC - EF	7/4/2026 JOHN BRAWLEY	DOVE CREEK SINCLAIR	\$	100.00
* BofA CC - EF	7/4/2026 JOHN BRAWLEY	MAVERIK #497	\$	21.90
* BofA CC - EF	7/4/2026 KEVIN REPAN	MAVERIK #734	\$	49.65
* BofA CC - EF	7/4/2026 EFFPD 1	CONNOR CARDLOCK INC	\$	100.02
* BofA CC - EF	7/4/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	11.49
* BofA CC - EF	7/4/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	175.00
BofA CC - EF	7/4/2026 ALAN ERNST	OPENAI *CHATGPT SUBSCR	\$	20.00
* BofA CC - EF	7/5/2026 JOHN BRAWLEY	MAVERIK #497	\$	84.04

East Fork Fire Protection District

Procurement Card Transactions charged in July 2026

* BofA CC - EF	7/5/2026 KEVIN REPAN	EXXON FAST BREAK	\$	69.38
BofA CC - EF	7/5/2026 ACCOUNTS PAYABLE	Spectrum	\$	1,683.12
BofA CC - EF	7/5/2026 ACCOUNTS PAYABLE	FEDEX58876278	\$	21.42
* BofA CC - EF	7/5/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	122.64
* BofA CC - EF	7/5/2026 EFFPD 2	SPM - BROWNS VALLEY	\$	100.00
* BofA CC - EF	7/5/2026 EFFPD 2	SPM - BROWNS VALLEY	\$	100.00
* BofA CC - EF	7/5/2026 ZACKARY SCHULTZ	MAVERIK #735	\$	68.09
* BofA CC - EF	7/6/2026 JOHN BRAWLEY	MAVERIK #497	\$	56.10
* BofA CC - EF	7/6/2026 JEREMY CHANDLER	WAL-MART #5864	\$	63.97
* BofA CC - EF	7/6/2026 JEREMY CHANDLER	EXXON RED LION STATION	\$	60.00
* BofA CC - EF	7/6/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	60.85
* BofA CC - EF	7/6/2026 ZACKARY SCHULTZ	LOVE'S #0797 OUTSIDE	\$	20.62
* BofA CC - EF	7/7/2026 JOHN BRAWLEY	MAVERIK #497	\$	53.30
* BofA CC - EF	7/7/2026 KEVIN REPAN	MAVERIK #734	\$	86.77
* BofA CC - EF	7/7/2026 JEREMY CHANDLER	MAVERIK #444	\$	36.24
* BofA CC - EF	7/7/2026 JEREMY CHANDLER	MAVERIK CNTRY STRE	\$	92.82
* BofA CC - EF	7/7/2026 JEREMY CHANDLER	MAVERIK #681	\$	61.55
* BofA CC - EF	7/7/2026 JEREMY CHANDLER	PEPPERMILL FRONT DESK	\$	122.20
* BofA CC - EF	7/7/2026 EFFPD 1	FSP*PREMIER OIL CHANGE	\$	314.75
* BofA CC - EF	7/7/2026 EFFPD 1	MAGIC RAIN CAR WASH	\$	3.00
* BofA CC - EF	7/7/2026 EFFPD 1	EXXON YREKA PROPERTIES	\$	111.85
* BofA CC - EF	7/7/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	9.22
* BofA CC - EF	7/7/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	67.73
BofA CC - EF	7/7/2026 BRADLEY DRISCOLL	THE HOME DEPOT #3312	\$	152.64
* BofA CC - EF	7/7/2026 COLE JACKSON	CHEVRON 0090040	\$	175.00
* BofA CC - EF	7/7/2026 COLE JACKSON	LES SCHWAB #676	\$	379.78
* BofA CC - EF	7/8/2026 JOHN BRAWLEY	MAVERIK #497	\$	84.89
* BofA CC - EF	7/8/2026 KEVIN REPAN	MAVERIK #734	\$	83.36
BofA CC - EF	7/8/2026 AMY RAY	JIFFY LUBE #2234	\$	157.23
* BofA CC - EF	7/8/2026 EFFPD 1	EXXON YREKA PROPERTIES	\$	96.46
* BofA CC - EF	7/8/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	91.13
BofA CC - EF	7/8/2026 ALAN ERNST	CHILI'S CARSON CITY	\$	53.51
* BofA CC - EF	7/8/2026 ZACKARY SCHULTZ	MAVERIK #509	\$	61.48
* BofA CC - EF	7/8/2026 ZACKARY SCHULTZ	A-1 FUEL STOP, INC.	\$	56.38
* BofA CC - EF	7/8/2026 COLE JACKSON	THE HOME DEPOT #3312	\$	34.55
* BofA CC - EF	7/9/2026 JOHN BRAWLEY	MAVERIK #497	\$	68.05
BofA CC - EF	7/9/2026 MATT KRUSE	COVERCRAFT INDUSTRIES	\$	430.53
BofA CC - EF	7/9/2026 ACCOUNTS PAYABLE	TWILIO INC	\$	40.19
* BofA CC - EF	7/9/2026 JEREMY CHANDLER	MAVERIK #444	\$	53.44
* BofA CC - EF	7/9/2026 EFFPD 1	EXXON YREKA PROPERTIES	\$	116.46
* BofA CC - EF	7/9/2026 EFFPD 1	HOLIDAY INN EXPRESS-YR	\$	622.71
* BofA CC - EF	7/9/2026 EFFPD 1	HOLIDAY INN EXPRESS-YR	\$	622.71
* BofA CC - EF	7/9/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	160.01
* BofA CC - EF	7/9/2026 ZACKARY SCHULTZ	ELKO FREEWAY SINCLAIR	\$	34.62
* BofA CC - EF	7/9/2026 ZACKARY SCHULTZ	MAVERIK #716	\$	13.77
BofA CC - EF	7/10/2026 PAUL AZEVEDO	NV EMERGENCY MED SVC	\$	10.00
* BofA CC - EF	7/10/2026 JOHN BRAWLEY	MAVERIK #497	\$	53.65
* BofA CC - EF	7/10/2026 JOHN BRAWLEY	DAYS INN CORTEZ CO	\$	932.78
* BofA CC - EF	7/10/2026 ANDREW CHRZANOWSKI	WICKSTROM ACE HARDWARE	\$	47.57
* BofA CC - EF	7/10/2026 KEVIN REPAN	MAVERIK #734	\$	68.50
BofA CC - EF	7/10/2026 HOLLY MEGEE	KIMS DONUT LLC	\$	40.00

East Fork Fire Protection District

Procurement Card Transactions charged in July 2026

BofA CC - EF	7/10/2026 HOLLY MEGEE	ROUND TABLE PIZZA 1054	\$	296.94
* BofA CC - EF	7/10/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	9.15
* BofA CC - EF	7/10/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	111.27
* BofA CC - EF	7/11/2026 JOHN BRAWLEY	MAVERIK #275	\$	71.91
* BofA CC - EF	7/11/2026 JOHN BRAWLEY	AUTOZONE #0841	\$	76.51
BofA CC - EF	7/11/2026 ANDREW CHRZANOWSKI	WICKSTROM ACE HARDWARE	\$	47.28
BofA CC - EF	7/11/2026 HOLLY MEGEE	ESSENTIAL-TOOLKIT - AN	\$	99.00
* BofA CC - EF	7/11/2026 JEREMY CHANDLER	MAVERIK #444	\$	89.83
* BofA CC - EF	7/11/2026 EFFPD 1	CONNOR CARDLOCK INC	\$	100.02
* BofA CC - EF	7/11/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	137.06
* BofA CC - EF	7/12/2026 JOHN BRAWLEY	MAVERIK #497	\$	57.69
* BofA CC - EF	7/12/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	4.76
* BofA CC - EF	7/12/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	113.48
* BofA CC - EF	7/12/2026 COLE JACKSON	CHEVRON 0309380	\$	83.81
* BofA CC - EF	7/13/2026 JOHN BRAWLEY	MAVERIK #497	\$	66.00
* BofA CC - EF	7/13/2026 KEVIN REPAN	MAVERIK #734	\$	58.34
BofA CC - EF	7/13/2026 DUSTIN WEISZ	HARBOR FREIGHT TOOLS35	\$	81.96
* BofA CC - EF	7/13/2026 EFFPD 1	CONNOR CARDLOCK INC	\$	100.02
* BofA CC - EF	7/13/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	117.50
BofA CC - EF	7/13/2026 BRADLEY DRISCOLL	FIREHOUSE SUBS 10134 Q	\$	52.04
* BofA CC - EF	7/14/2026 JOHN BRAWLEY	NAPA AUTO PARTS 900719	\$	14.01
* BofA CC - EF	7/14/2026 JOHN BRAWLEY	MAVERIK #497	\$	54.31
BofA CC - EF	7/14/2026 VINCE WEAVER	IN *LOST ART GRAPHICS,	\$	190.00
BofA CC - EF	7/14/2026 VINCE WEAVER	LOWES #01024*	\$	699.39
* BofA CC - EF	7/14/2026 JEREMY CHANDLER	MAVERIK #444	\$	80.95
* BofA CC - EF	7/14/2026 EFFPD 1	EXXON YREKA PROPERTIES	\$	58.57
* BofA CC - EF	7/14/2026 EFFPD 1	EXXON YREKA PROPERTIES	\$	118.53
* BofA CC - EF	7/14/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	139.84
BofA CC - EF	7/14/2026 COLE JACKSON	TRACTOR SUPPLY CO #182	\$	39.90
* BofA CC - EF	7/15/2026 JOHN BRAWLEY	MAVERIK #497	\$	69.98
* BofA CC - EF	7/15/2026 KEVIN REPAN	EXXON FAST BREAK	\$	82.90
BofA CC - EF	7/15/2026 CHAD SHELDREW	S + W TRACTOR	\$	677.07
BofA CC - EF	7/15/2026 AARON LEISING	THE HOME DEPOT #3312	\$	7.68
* BofA CC - EF	7/15/2026 EFFPD 1	HOLIDAY INN EXPRESS-YR	\$	415.14
* BofA CC - EF	7/15/2026 EFFPD 1	HOLIDAY INN EXPRESS-YR	\$	415.14
* BofA CC - EF	7/15/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	8.66
* BofA CC - EF	7/15/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	129.85
BofA CC - EF	7/15/2026 COLE JACKSON	TRACTOR SUPPLY CO #175	\$	499.99
* BofA CC - EF	7/16/2026 JOHN BRAWLEY	MAVERIK #497	\$	38.55
BofA CC - EF	7/16/2026 PATRICK MOONEYHAN	AUTOZONE #4158	\$	38.97
* BofA CC - EF	7/16/2026 JEREMY CHANDLER	MAVERIK #444	\$	60.70
* BofA CC - EF	7/16/2026 EFFPD 1	CONNOR CARDLOCK INC	\$	34.37
* BofA CC - EF	7/16/2026 EFFPD 1	CONNOR CARDLOCK INC	\$	100.02
* BofA CC - EF	7/16/2026 EFFPD 1	EXXON YREKA PROPERTIES	\$	138.60
* BofA CC - EF	7/16/2026 EFFPD 1	PILOT 1343	\$	30.06
* BofA CC - EF	7/16/2026 EFFPD 2	LODGE AT FEATHER FALLS	\$	1,924.51
* BofA CC - EF	7/16/2026 EFFPD 2	LODGE AT FEATHER FALLS	\$	1,924.51
* BofA CC - EF	7/16/2026 EFFPD 2	BERRY CREEK RV PARK &	\$	130.47
* BofA CC - EF	7/16/2026 EFFPD 2	FEATHER FALLS MINI MAR	\$	44.00
BofA CC - EF	7/16/2026 BRADLEY DRISCOLL	CITYOFSAC_IPS_PKGMETER	\$	7.00
* BofA CC - EF	7/17/2026 JOHN BRAWLEY	MAVERIK #637	\$	116.49

[illegible]

East Fork Fire Protection District

Procurement Card Transactions charged in July 2026

BofA CC - EF	7/20/2026	PAUL AZEVEDO	SP HINGEOUTLET.COM	\$	133.81
BofA CC - EF	7/20/2026	BRADLEY DRISCOLL	California Fire Chiefs	\$	1,600.00
BofA CC - EF	7/20/2026	BRADLEY DRISCOLL	SP BATTLE BOARD	\$	76.91
* BofA CC - EF	7/20/2026	ZACKARY SCHULTZ	LOVE'S #0797 OUTSIDE	\$	35.06
* BofA CC - EF	7/20/2026	ZACKARY SCHULTZ	HOLIDAY INN EXP ELKO-N	\$	(16.50)
* BofA CC - EF	7/20/2026	ZACKARY SCHULTZ	MAVERIK #560	\$	59.75
* BofA CC - EF	7/20/2026	COLE JACKSON	CONNOR CARDLOCK INC	\$	100.02
* BofA CC - EF	7/20/2026	COLE JACKSON	CONNOR CARDLOCK INC	\$	100.02
* BofA CC - EF	7/20/2026	COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	830.28
* BofA CC - EF	7/20/2026	COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	934.63
BofA CC - EF	7/21/2026	PAUL AZEVEDO	BEST BUY 0000850	\$	49.98
BofA CC - EF	7/21/2026	DUSTIN WEISZ	HARBOR FREIGHT TOOLS35	\$	297.93
BofA CC - EF	7/21/2026	RYLAN MCDUGAL	WAL-MART #5864	\$	16.96
* BofA CC - EF	7/21/2026	EFFPD 2	BERRY CREEK RV PARK &	\$	174.87
* BofA CC - EF	7/21/2026	EFFPD 2	MAIDU MART	\$	51.05
BofA CC - EF	7/21/2026	ALAN ERNST	GREAT BASIN BREWING CO	\$	35.33
BofA CC - EF	7/21/2026	SHELBY STANTON	Elsevier Inc.	\$	815.90
BofA CC - EF	7/21/2026	SHELBY STANTON	AMERICAN HEART SHOPCPR	\$	356.33
* BofA CC - EF	7/21/2026	COLE JACKSON	EXXON YREKA PROPERTIES	\$	97.44
BofA CC - EF	7/21/2026	ANTHONY SEGHERI	HARBOR FREIGHT TOOLS35	\$	832.90
* BofA CC - EF	7/22/2026	RYLAN MCDUGAL	FEATHER FALLS MINI MAR	\$	74.12
BofA CC - EF	7/22/2026	ACCOUNTS PAYABLE	IONOS	\$	271.81
* BofA CC - EF	7/22/2026	COLE JACKSON	EXXON YREKA PROPERTIES	\$	115.50
* BofA CC - EF	7/22/2026	COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	415.14
* BofA CC - EF	7/22/2026	COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	415.14
* BofA CC - EF	7/22/2026	COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	207.57
* BofA CC - EF	7/22/2026	ANTHONY SEGHERI	MAVERIK #460	\$	94.77
BofA CC - EF	7/23/2026	VINCE WEAVER	WM SUPERCENTER #5864	\$	47.43
* BofA CC - EF	7/23/2026	RYLAN MCDUGAL	BERRY CREEK RV PARK &	\$	91.98
* BofA CC - EF	7/23/2026	RYLAN MCDUGAL	BERRY CREEK RV PARK &	\$	101.13
* BofA CC - EF	7/23/2026	EFFPD 2	LODGE AT FEATHER FALLS	\$	122.65
* BofA CC - EF	7/23/2026	EFFPD 2	LODGE AT FEATHER FALLS	\$	1,023.58
* BofA CC - EF	7/23/2026	EFFPD 2	LODGE AT FEATHER FALLS	\$	1,023.58
* BofA CC - EF	7/23/2026	COLE JACKSON	HOLIDAY INN EXPRESS-YR	\$	1,037.85
BofA CC - EF	7/24/2026	EAST FORK FIRE PROTEC	Payment - Thank you	\$	(23,135.95)
BofA CC - EF	7/24/2026	VINCE WEAVER	WAL-MART #5864	\$	47.43
BofA CC - EF	7/24/2026	DUSTIN WEISZ	GDP*Lost Art Graphics	\$	170.57
BofA CC - EF	7/24/2026	ACCOUNTS PAYABLE	TWILIO INC	\$	40.07
BofA CC - EF	7/24/2026	SHELBY STANTON	AWL*PEARSON EDUCATION	\$	1,104.16
* BofA CC - EF	7/24/2026	COLE JACKSON	EXXON YREKA PROPERTIES	\$	175.00
BofA CC - EF	7/25/2026	ANDREW CHRZANOWSKI	WICKSTROM ACE HARDWARE	\$	19.99
* BofA CC - EF	7/25/2026	RYLAN MCDUGAL	BERRY CREEK RV PARK &	\$	11.61
* BofA CC - EF	7/25/2026	RYLAN MCDUGAL	BERRY CREEK RV PARK &	\$	105.30
* BofA CC - EF	7/25/2026	COLE JACKSON	CONNOR CARDLOCK INC	\$	100.01
BofA CC - EF	7/26/2026	PAUL AZEVEDO	THE HOME DEPOT #3312	\$	205.12
* BofA CC - EF	7/26/2026	RYLAN MCDUGAL	BERRY CREEK RV PARK &	\$	173.93
BofA CC - EF	7/26/2026	ACCOUNTS PAYABLE	SPI*DIRECTV SERVICE	\$	140.16
BofA CC - EF	7/26/2026	BRADLEY DRISCOLL	OPENAI *CHATGPT SUBSCR	\$	20.00
BofA CC - EF	7/26/2026	ZACKARY SCHULTZ	REVZILLA MOTORSPORTS	\$	503.04
* BofA CC - EF	7/26/2026	COLE JACKSON	EXXON YREKA PROPERTIES	\$	134.38
BofA CC - EF	7/27/2026	JOHN BRAWLEY	49ER COMMUNICATION INC	\$	658.10

East Fork Fire Protection District

Procurement Card Transactions charged in July 2026

BofA CC - EF	7/27/2026	JOHN BRAWLEY	O'REILLY 3207	\$	31.18
* BofA CC - EF	7/27/2026	RYLAN MCDUGAL	BERRY CREEK RV PARK &	\$	131.10
BofA CC - EF	7/27/2026	AARON LEISING	THE HOME DEPOT #3312	\$	65.46
* BofA CC - EF	7/27/2026	COLE JACKSON	EXXON YREKA PROPERTIES	\$	97.35
* BofA CC - EF	7/28/2026	JOHN BRAWLEY	SUPER 8 MOTELS	\$	162.01
* BofA CC - EF	7/28/2026	JOHN BRAWLEY	MAVERIK #745	\$	99.46
* BofA CC - EF	7/28/2026	JOHN BRAWLEY	MAVERIK #610	\$	75.92
BofA CC - EF	7/28/2026	ACCOUNTS PAYABLE	STARLINK INTERNET	\$	110.00
BofA CC - EF	7/28/2026	PATRICK MOONEYHAN	DMV-22	\$	6.00
BofA CC - EF	7/28/2026	PATRICK MOONEYHAN	DMV-22	\$	6.00
* BofA CC - EF	7/28/2026	ZACKARY SCHULTZ	LOVE'S #0691 OUTSIDE	\$	58.68
* BofA CC - EF	7/28/2026	ZACKARY SCHULTZ	MAVERIK #453	\$	46.52
* BofA CC - EF	7/28/2026	ZACKARY SCHULTZ	MAVERIK #735	\$	24.87
* BofA CC - EF	7/28/2026	ZACKARY SCHULTZ	MAVERIK #735	\$	23.43
* BofA CC - EF	7/28/2026	ZACKARY SCHULTZ	RYNDON COUNTRY STORE	\$	28.74
* BofA CC - EF	7/28/2026	COLE JACKSON	EXXON YREKA PROPERTIES	\$	109.01
* BofA CC - EF	7/28/2026	COLE JACKSON	RAIN ROCK CASINO - FRO	\$	1,270.08
* BofA CC - EF	7/28/2026	COLE JACKSON	RAIN ROCK CASINO - FRO	\$	1,270.08
* BofA CC - EF	7/28/2026	COLE JACKSON	RAIN ROCK CASINO - FRO	\$	1,270.08
* BofA CC - EF	7/28/2026	COLE JACKSON	PILOT 1343	\$	27.13
BofA CC - EF	7/29/2026	PAUL AZEVEDO	THE HOME DEPOT #3312	\$	796.90
* BofA CC - EF	7/29/2026	RYLAN MCDUGAL	BERRY CREEK RV PARK &	\$	10.89
* BofA CC - EF	7/29/2026	RYLAN MCDUGAL	BERRY CREEK RV PARK &	\$	173.99
* BofA CC - EF	7/29/2026	RYLAN MCDUGAL	FEATHER FALLS MINI MAR	\$	55.08
BofA CC - EF	7/29/2026	ACCOUNTS PAYABLE	TWILIO INC	\$	40.35
BofA CC - EF	7/29/2026	BRADLEY DRISCOLL	HAIX	\$	486.12
* BofA CC - EF	7/30/2026	JOHN BRAWLEY	JACOBS OIL, INC	\$	74.46
* BofA CC - EF	7/30/2026	RYLAN MCDUGAL	LODGE AT FEATHER FALLS	\$	858.55
* BofA CC - EF	7/30/2026	RYLAN MCDUGAL	LODGE AT FEATHER FALLS	\$	900.93
* BofA CC - EF	7/30/2026	RYLAN MCDUGAL	LODGE AT FEATHER FALLS	\$	122.65
BofA CC - EF	7/30/2026	ACCOUNTS PAYABLE	Spectrum	\$	210.08
* BofA CC - EF	7/30/2026	ALAN ERNST	FALLON RV PARK LLC	\$	87.57
* BofA CC - EF	7/30/2026	COLE JACKSON	CONNOR CARDLOCK INC	\$	100.01
* BofA CC - EF	7/30/2026	JOHN CHESTER	CHEVRON 0090040	\$	150.00
				\$	38,214.24
BofA CC - VISA	07/15/2026	EFFPD 5	COSTCO WHSE #0127	\$	261.82
BofA CC - VISA	07/27/2026	MATT HILL	OPENAI *CHATGPT SUBSCR	\$	20.00
				\$	281.82
TOTAL				\$	38,496.06

* Purchases this month for employees being deployed as a fire resource

Purchases this month relating to the CIP

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Possible Action.** Discussion and possible action to approve the East Fork Fire Protection District's ambulance billing bad debt write-offs for the period of June 2026 in the amount of \$16,149.52. (Julie Andress, Director of Finance/CFO)
2. **Recommended Motion:** Motion to approve the East Fork Fire Protection District's ambulance billing bad debt write-offs for the period of June 2026 in the amount of \$16,149.52.
3. **Funds Available:** NA **Amount:** \$16,149.52
Fund Name: NA **Account Number:** NA
4. **Prepared by:** Jamie Zess, Accounting Specialist II
5. **Meeting Date:** August 18, 2026 **Time Required:** NA
6. **Agenda:** Consent Calendar
7. **Background Information:** The East Fork Fire Protection District is requesting approval from the Board on ambulance billing bad debt write-offs for the period noted above and include accounts forwarded to a collection agency after all attempts to collect the debt were exhausted, Sierra Saver Membership write-offs, Reduction/Discounts, deceased write-offs, hardship, and bankruptcy.

Agenda Item #03E

ADJUSTMENTS BY REASON *June 2026*

East Fork Fire Protection District



MARSHALL
EMS BILLING



Minden, NV 89423

(775) 782-9040

Transaction Description	Revenue Adjustments
Member Discount	\$8,300.54
Patient Deceased	\$823.09
Reduction	\$58.63
Collections	\$0.00
Financial Hardship	\$6,967.26
Bankruptcy	\$0.00
Total	\$16,149.52

East Fork Fire Protection District
Ambulance Billings and Write Summary
Billing Analysis
FY 25/26

	July	August	September	October	November	Dec	Jan	Feb	March	April*	May	June	YTD
Total Billed	1,056,123.70	982,470.95	922,863.99	1,002,961.02	875,857.09	1,014,776.51	1,015,679.05	897,452.44	998,249.50	986,463.18	976,404.24	1,032,466.92	11,761,768.59
Credit Type/Credit Code													-
W/OFF Bad Debt	324.88	6,004.59	5,816.65	6,236.19	27,884.43	25,883.77		(4,048.81)					68,101.70
W/OFF Bad Debt Deceased	621.56	3,933.71	1,417.19	12,958.05	7,553.87	1,506.66	14,120.96	6,216.97	7,070.66	1,655.65	60.72	823.09	57,939.09
W/OFF Bankruptcy	3259.74				5,070.49				1,058.78	-	7,334.48		16,723.49
W/OFF Reduction Discount	1092.07	1,667.87	960.04	749.59	1,451.92	1,771.58	2,352.00	1,452.18	8,370.64	1,740.37	0.06	58.63	21,666.95
W/OFF Carson City SS Membership													-
W/OFF Lyon County SS Membership													-
W/OFF Sierra Saver Membership	1201.52	663.47	9,345.39	993.38	3,659.76	5,252.30	7,172.31	342.87	15,502.03	13,095.62	13,993.66	8,300.54	79,522.85
W/OFF SS Volunteer Membership													-
W/OFF SS Employee Membership													-
W/OFF Hardship	715.32	97.50	225.00	640.15				3,350.78	1,164.69	2,233.07	460.53	6,967.26	15,854.30
W/OFF Sent to Collections	(2,105.04)	(15,711.58)	(1,887.25)	(6,276.13)	(802.72)	(10,630.92)	147,467.69	(6,457.17)	55,252.55	314,376.85	-	-	473,226.28
Total	5,110.05	(3,344.44)	15,877.02	15,301.23	44,817.75	23,783.39	171,112.96	856.82	88,419.35	333,101.56	21,849.45	16,149.52	733,034.66
Percentage of W/OFF to Billings	0.48%	-0.34%	1.72%	1.53%	5.12%	2.34%	16.85%	0.10%	8.86%	33.77%	2.24%	1.56%	6.23%
Total Billed Calls	427	410	383	414	368	433	409	394	428	426	417	449	4958

*Medical billing system transition cleanup for items sent to collections

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Possible Action.** Discussion and possible action to accept the report on state consolidated taxes collection and distribution as of May 2026. (Julie Andress, Director of Finance/CFO)
2. **Recommended Motion:** Motion to accept the report on state consolidated taxes collection and distribution as of May 2026.
3. **Funds Available:** NA **Amount:** \$ 206,057.01
Fund Name: General **Account Number:** 335.001
4. **Prepared by:** Julie Andress, Director of Finance/CFO
5. **Meeting Date:** August 18, 2026 **Time Required:** NA
6. **Agenda:** Consent Calendar
7. **Background Information:** The attached report reflects the state consolidated taxes collected for Douglas County and the distributed share to the District. Monthly, the state collects, consolidates and distributes 6 different taxes to each county and each appropriate district within that county. In FY 22/23, Douglas became a non-guaranteed county. This means the Supplemental City-County Relief Tax (SCCRT) distributed to Douglas County entities will be based on actual collections and not a guaranteed amount. A chart has been included showing the historical fluctuations of the SCCRT for non-guaranteed counties.

The six consolidated taxes are as follows:

- **BCCRT** – Basic City County Relief Tax, 1/2% of statewide sales/use tax. Distributed to the county where the sale was made. For out-of-state companies, BCCRT is distributed based on population.
- **SCCRT** – Supplemental City-County Relief Tax, 1.75% of statewide sales/use tax. Total distribution is proportionate to the amount of in-state collections as a whole, after guaranteed counties have received their allocation.
- **Cigarette** – Collected statewide and distributed to counties based on population.
- **Liquor** – Collected statewide and distributed to counties based on population.
- **RPTT** – Real Property Transfer Tax, tax based on value of real property transfers and distributed to county of origin.
- **GST** – Government Services Tax, tax based on value of motor vehicle and distributed to county of origin.

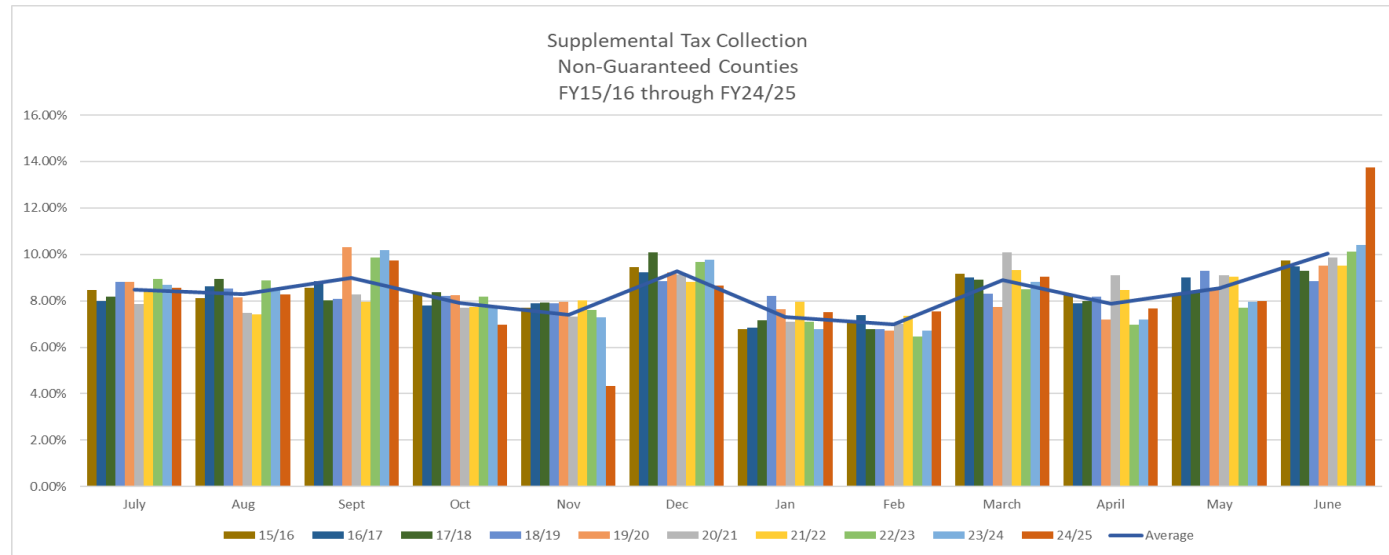
Agenda Item #03F

East Fork Fire Protection District
Report of Consolidated Taxes Collected
FY 25-26

% of year: 92.00%

		Actual													
	2025-26 Budget	July	August	September	October	November	December	January	February	March	April	May	June	Total	% Collected
BCCRT	5,809,528	540,178.53	599,171.95	525,730.43	527,069.22	481,654.14	590,648.78	468,054.24	465,967.44	560,110.42	490,378.33	505,838.33		5,754,801.81	99.06%
SCCRT	19,668,607	1,867,238.54	2,051,162.99	1,785,184.26	1,775,668.15	1,572,073.67	1,982,621.37	1,563,338.73	1,544,325.17	1,861,066.79	1,615,953.15	1,670,989.22		19,289,622.04	98.07%
CIGARETTE	108,497	6,232.12	9,529.10	1,594.70	8,511.88	8,622.50	8,927.67	9,427.38	8,613.73	8,054.13	9,538.00	9,427.38		88,478.59	81.55%
LIQUOR	75,106	3,617.54	10,838.58	5,590.00	6,143.05	5,219.16	5,608.88	4,473.01	4,991.84	6,401.70	5,338.26	5,001.20		63,223.22	84.18%
RPTT **	1,501,833	-		418,213.95			520,297.25			406,545.15				1,345,056.35	89.56%
GST	3,749,643	-	588,006.45	383,008.42	359,500.08	298,125.06	342,115.90	346,432.11	264,200.81	345,915.84	307,249.77	313,543.88		3,548,098.32	94.62%
TOTAL	30,913,214	2,417,266.73	3,258,709.07	3,119,321.76	2,676,892.38	2,365,694.53	3,450,219.85	2,391,725.47	2,288,098.99	3,188,094.03	2,428,457.51	2,504,800.01	-	30,089,280.33	97.33%
EFFPD Share	2,544,532														
Avg Monthly Payment	212,044														
Actual Payment		198,679.97	269,607.97	257,865.65	220,560.62	194,333.62	285,753.75	196,527.43	187,794.10	263,642.95	199,627.31	206,057.01		2,480,450.38	97.48%
EFFPD Share of Total Collections		8.22%	8.27%	8.27%	8.24%	8.21%	8.28%	8.22%	8.21%	8.27%	8.22%	8.23%	#DIV/0!	8.24%	
Over/(Under) Average		(13,364.36)	57,563.64	45,821.32	8,516.29	(17,710.71)	73,709.42	(15,516.90)	(24,250.23)	51,598.62	(12,417.02)	(5,987.32)	(212,044.33)	(64,081.62)	
		8.01%	10.87%	10.40%	8.89%	7.83%	11.52%	7.92%	7.57%	10.63%	8.05%	8.31%	0.00%	100.00%	

** RPTT collected and remitted quarterly



Average Monthly	8.47%	8.29%	8.98%	7.92%	7.40%	9.29%	7.31%	7.00%	8.89%	7.89%	8.53%	10.05%
Average Cumulative	8.47%	16.76%	25.73%	33.66%	41.05%	50.34%	57.65%	64.64%	73.53%	81.42%	89.95%	100.00%

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Possible Action.** Discussion and possible action to approve the Agreement between East Fork Fire Protection District and LP Insurance Services, Inc. for Group Insurance Broker/Consultant and Advisory Services for a 36-month term beginning September 1, 2026, through August 31, 2029, at a total cost of \$67,500 (\$22,500 annually), and authorize the District Fire Chief to execute the Agreement on behalf of the District.(Holly Megee, Director of Administrative Services) 15 Minutes.
2. **Recommended Motion:** Motion to approve the Agreement between East Fork Fire Protection District and LP Insurance Services, Inc. for Group Insurance Broker/Consultant and Advisory Services for a 36-month term beginning September 1, 2026, through August 31, 2029, at a total cost of \$67,500 (\$22,500 annually), and authorize the District Fire Chief to execute the Agreement on behalf of the District.
3. **Funds Available:** Yes **Amount:** \$22,500 Annually
\$67,500 Over 3 Years

Fund Name: General **Account Number:** 521.100
4. **Prepared by:** Jolene Polish, Administrative Specialist/Board Clerk
5. **Meeting Date:** August 18, 2026 **Time Required:** 15 Minutes
6. **Agenda:** New Business
7. **Background Information:** East Fork Fire Protection District requires the services of a group insurance broker/consultant and advisor to assist with the administration, maintenance, and improvement of the District's group insurance benefit programs. LP Insurance Services, Inc. will provide ongoing broker/consulting and advisory services related to the District's employee benefit programs.

Services under the Agreement include assistance with long-range employee benefit strategies; administration of group insurance plans; monitoring of plan administration and provider compliance; assistance with applicable laws and regulations; review of census and claims experience; evaluation of benefit programs; annual benefit reviews;; solicitation and evaluation of insurance bids; and assistance with employee communications, Open Enrollment.

The Agreement covers the District's group medical, dental, vision, and IRS Section 125 Premium Only Plans, if applicable, and other District benefit policies as applicable. The scope of services applies to the lines of coverage rather than individual carriers or vendors, allowing the District to change carriers or vendors without changing the scope of services.

LP Insurance Services, Inc. will receive an annual consulting service fee of \$22,500, paid in equal monthly installments of \$1,875. The Broker/Consultant will not receive or accept commissions or compensation from insurance carriers for placement of the District's coverage, and the District will not reimburse the Broker/Consultant for expenses incurred in providing services under the Agreement.

The Agreement begins September 1, 2026, and remains in effect for 36 months through August 31, 2029. At the end of the initial term, the Agreement may be renewed by the District for an additional 36-month term. Either party may terminate the Agreement upon 30 days' written notice.

Fiscal Impact: The annual contract cost is \$22,500, or \$67,500 over the initial 36-month term, subject to annual budget appropriations.

Agenda Item #04

AGREEMENT

BETWEEN EAST FORK FIRE PROTECTION DISTRICT AND LP INSURANCE SERVICES, INC. FOR GROUP INSURANCE BROKER/CONSULTANT AND ADVISORY SERVICES

THIS AGREEMENT is made and entered into on this 1st day of September, 2026, by and between the EAST FORK FIRE PROTECTION DISTRICT, hereinafter referred to as “EFFPD,” and LP INSURANCE SERVICES, INC., hereinafter referred to as “Broker/Consultant.”

RECITALS:

WHEREAS, EFFPD requires the services of a group insurance Broker/Consultant and advisor to assist it with regard to its group insurance program by providing special services and advice; and

WHEREAS, Broker/Consultant represents that it is specially trained and possesses special skills, education, experience, and competency to perform the services and provide the advice EFFPD requires; and

WHEREAS, EFFPD has chosen Broker/Consultant to perform the needed work.

NOW, THEREFORE, in consideration of these recitals and the mutual covenants contained herein, the parties agree as follows:

1. SERVICES TO BE PROVIDED BY BROKER/CONSULTANT

- a. Broker/Consultant shall act in a professional and fiduciary capacity to assist EFFPD related to EFFPD’s insurance needs. Broker/Consultant’s work shall conform to all applicable statutes, laws, regulations and professional standards for such work.
- b. Broker/Consultant shall perform a full range of on-going Broker/Consultant and advisory services related to the administration, maintenance and improvement of EFFPD’s group insurance benefit packages. In addition, the Broker/Consultant will be responsible to review, analyze and present materials relating to alternate or additional benefit packages that may be cost beneficial to EFFPD, its management and employees. The on-going services provided by the Broker/Consultant shall include, but not be limited to:
 - i. Assisting EFFPD with the development of long-range employee benefit goals and strategies.
 - ii. Assisting EFFPD in administering group insurance plans, settling disputes and other issues with carriers, analyzing the effectiveness of programs and offering creative solutions to problems.
 - iii. Monitoring ongoing contracts including plan administration and provider compliance with contracts.
 - iv. Responding promptly and accurately to questions from EFFPD representatives and employees.

- v. Assisting EFFPD in complying with applicable laws, regulations and contract requirements; advising EFFPD staff of changes in the laws and recommending solutions. Consulting on related issues such as IRS §125 and associated discrimination testing, COBRA, Health Insurance Portability and Accountability Act (HIPAA), Nevada Revised Statutes, NAC, Medicare, Family and Medical Leave Act (FMLA), and other applicable federal and state laws.
- vi. Reviewing and analyzing census and claims experience data, claims service, and the efficiency and accuracy of claims administration to ensure that EFFPD is receiving optimum service and benefit from all carriers and vendors.
- vii. Determining and recommending economical and efficient funding methods for benefit programs.
- viii. Apprising EFFPD of local and national benefit trends, new and innovative health benefit ideas, and recommending new products, programs and services to ensure a competitive benefits program.
- ix. Providing an annual review and summary of employee benefits including an analysis of the quality of benefits provided, cost effectiveness, competitiveness, and benefits utilization, plus providing recommendations for improvements or modifications.
- x. Meeting with and providing reports and updates to EFFPD representatives and/or employee groups as needed and as information becomes available. Provide estimates of renewal rates to assist EFFPD in forecasting and budgeting.
- xi. Coordinating with EFFPD representatives on labor relations and employee negotiations related to group insurance and benefits programs.
- xii. Representing EFFPD in all negotiations with providers on all issues, including those related to premiums, service, benefit levels, plan design, and special terms and conditions. Negotiating all changes and additions to contracts.
- xiii. Soliciting bids from insurance markets that specialize in group insurance plans and supplying EFFPD with original documents from all bids received. Evaluating bids and bidders, including claims procedures, abilities, experience and history, service, reserve establishment guidelines, financial policies and stability, and identifying the most beneficial package for EFFPD's needs.
- xiv. Assisting EFFPD with the creation and implementation of communication materials (pamphlets, brochures, presentations, etc.) for new or changed programs, including materials for Open Enrollment and Health Fairs. Attend Open Enrollment meetings and Health Fairs as requested and provide enrollment support as needed.
- xv. Identifying, investigating, analyzing and implementing efficiency measures such as employer partnerships, electronic benefits administration, and/or other concepts

that have the effect of reducing the cost associated with employee benefit programs without reducing services to employees.

- c. Broker/Consultant shall furnish such services primarily through its representative, Tim Holland, but shall utilize any and all of its personnel who are necessary and appropriate to the performance of the services to be performed hereunder.

2. COVERAGES & BENEFITS TO BE COVERED BY THIS AGREEMENT

The lines of coverage or benefits for which the services detailed in Section 2 of this agreement are as follows. Please note these services apply to the lines of coverage or benefits and not the carrier or vendor, so any change of carrier or vendor would not affect or change the scope of services.

- a. Group Medical Coverage
- b. Group Dental Coverage
- c. Group Vision Coverage
- d. Group Life and AD&D Coverage
- e. IRS Section 125 Premium Only Plans (If Applicable)
- f. Other EFFPD Benefits Policies As Applicable

3. ASSISTANCE BY EFFPD

Subject to other provisions of this Agreement, EFFPD shall:

- a. Assist Broker/Consultant by providing it with any and all information within EFFPD's possession or control that may be helpful to Broker/Consultant in the performance of the services to be provided to EFFPD.
- b. Provide the necessary place within EFFPD's facilities for meetings between Broker/Consultant and EFFPD representatives and EFFPD employees as needed.
- c. EFFPD will refrain from using the Broker/Consultant as a complete benefits outsourcing service for employee benefit administrative obligations. EFFPD will maintain a prudent level of staffing and resources to continue reasonable self-reliance.

4. COMPENSATION

Broker/Consultant shall receive compensation in the form of a fee as agreed upon by EFFPD and Broker/Consultant.

- a. Broker/Consultant shall receive compensation follows:

An annual consulting service fee of \$22,500. This fee will be paid in equal monthly installments of \$1,875 during the term of this agreement.

Either party may request to discuss Broker/Consultant's fees by providing a written request to the other party. Broker/Consultant shall not receive or accept any commissions or compensation from insurance carriers for the placement of EFFPD's coverage.

EFFPD shall not reimburse Broker/Consultant for any expenses incurred by Broker/Consultant in rendering services under this Agreement.

5. DISPUTES

If a dispute should arise regarding the performance of the Agreement or compensation for work performed under this Agreement, the parties agree to settle the dispute by summarizing into writing their respective views of the dispute, meet to discuss the views of the dispute, and attempt to resolve their differences. In the event that the parties are unable to resolve their dispute, the parties agree to mandatory arbitration. The arbitrator's decision shall be binding upon both EFFPD and Broker/Consultant. Nothing in this procedure shall prohibit either party from seeking remedies available to them at law in the arbitration. In the event of litigation, the prevailing party shall be entitled to reasonable attorney fees and other litigation expenses.

6. INDEMNITY

The Broker/Consultant agrees to save and hold harmless and fully indemnify EFFPD, and its officers, employees and agents, from and against any and all claims, defense costs, proceedings, actions, liability and damages, including consequential damages, of any nature (collectively "Damages") arising from:

- a. The act or failure to act (negligent or otherwise) of the Broker/Consultant or its officers, employees, agents; and
- b. The use by EFFPD or any of its officers, employees or agents of the services supplied by the Broker/Consultant under this Agreement to the extent such damages arise from the manner Broker/Consultant provided the services required by this Agreement.

EFFPD agrees to save and hold harmless and fully indemnify Broker/Consultant and its officers, employees and agents from and against any and all claims, defense costs, proceedings, actions, liability and damages of any nature (collectively "Damages") arising from the act or failure to act (negligent or otherwise) of EFFPD or its officers, employees, agents.

7. TERM OF AGREEMENT

- a. This agreement shall take effect on September 1, 2026, and remain in effect for a period of 36 months through August 31st, 2029. At the end of this term, this agreement may be renewed by EFFPD for an additional 36 month term.
- b. Either party may terminate this Agreement upon thirty (30) days written notice to the other party. In such event, or upon request of EFFPD, Broker/Consultant shall assemble all EFFPD documents in the Broker/Consultant's possession and put them in order for proper filing and closing, and deliver these documents to EFFPD. In the event the contract is terminated under this contract provision, Broker/Consultant shall be paid for all work performed through the termination date. EFFPD shall make the final determination as to the portion of Broker/Consultant's tasks that have been completed and the compensation to be made.

8. STATUS OF THE BROKER/CONSULTANT

Broker/Consultant shall perform its services to EFFPD as an independent contractor. It is understood and agreed that Broker/Consultant is not an employee of EFFPD, nor shall any employee of Broker/Consultant be considered employees of EFFPD, for any purpose. Broker/Consultant shall be under the direction and control of EFFPD's staff only as to the goals and results to be accomplished.

9. BINDING

All the terms, conditions, and provisions of this Agreement shall inure to and bind each of the parties hereto, and each of their respective heirs, executors, administrators, successors, and assigns.

10. ORAL AGREEMENTS

No oral agreement or representation by an officer, agent, or employee of either party made before, during, or after execution of this Agreement shall become a part of this Agreement except to the extent such oral agreement or representation is expressly reflected in this written Agreement or a written amendment to this Agreement.

IN WITNESS WHEREOF the parties hereto have executed this Agreement effective the day and year first above written.

EAST FORK FIRE PROTECTION DISTRICT

By _____ TITLE _____
Alan Ernst

LP INSURANCE SERVICES, INC.

By _____ TITLE _____
Tim Holland

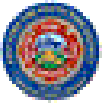
East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Presentation Only.** Budget Summary for month ending July 2026. (Julie Andress, Director of Finance/CFO) 5 Minutes.
2. **Recommended Motion:** For Presentation Only. No motion or action is necessary.
3. **Funds Available:** Yes **Amount:** NA

Fund Name: General Fund **Account Number:** Various
4. **Prepared by:** Julie Andress, Director of Finance/CFO
5. **Meeting Date:** August 18, 2026 **Time Required:** 5 Minutes
6. **Agenda:** Reports and Presentations
7. **Background Information:** Attached is the Budget Summary for the period noted above.

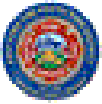
Agenda Item #05



650--Operations Fund

East Fork Fire Protection District **Budget Performance Report** 8% of Year Elapsed

	Amended Budget	Year To Date 07/31/2026			
	Amended Budget	Year to Date Actual	Remaining budget	% Used	% Remaining
Fund 650 - Operations					
Revenue					
Taxes	14,429,612.00	0.00	14,429,612.00	0 %	100 %
Intergovernmental Revenue	4,398,464.00	0.00	4,398,464.00	0 %	100 %
Charges For Services	7,154,954.00	25,685.92	7,129,268.08	0 %	100 %
Miscellaneous Revenue	1,079,064.00	860.54	1,078,203.46	0 %	100 %
Other Financing Sources	5,000.00	0.00	5,000.00	0 %	100 %
Beg. Fund Bal./Reserves	4,750,371.00	0.00	4,750,371.00	0 %	100 %
Total Revenues	31,817,465.00	26,546.46	31,790,918.54	0 %	100 %
Expenses - All (Fund 650)					
Dept 231 - Administration					
Expenses - Salary, Wages & Benf					
Salaries & Wages	1,048,882.00	59,892.59	988,989.41	6 %	94 %
Employee Benefits	619,531.00	403,458.40	216,072.60	65 %	35 %
Total - Salary, Wages & Benf	1,668,413.00	463,350.99	1,205,062.01	28 %	72 %
Service & Supplies	949,138.00	4,282.58	944,855.42	0 %	100 %
Total Dept 231 - Administration	(2,617,551.00)	(467,633.57)	(2,149,917.43)	18 %	82 %
Dept 232 - Fire Prevention					
Expenses - Salary, Wages & Benf					
Salaries & Wages	362,264.00	29,520.64	332,743.36	8 %	92 %
Employee Benefits	309,011.00	18,736.93	290,274.07	6 %	94 %
Total - Salary, Wages & Benf	671,275.00	48,257.57	623,017.43	7 %	93 %
Service & Supplies	27,750.00	9,575.00	18,175.00	35 %	65 %
Total Dept 232 - Fire Prevention	(699,025.00)	(57,832.57)	(641,192.43)	8 %	92 %
Dept 235- Training					
Expenses - Salary, Wages & Benf					
Salaries & Wages	206,711.00	48,324.19	158,386.81	23 %	77 %
Employee Benefits	183,103.00	11,988.36	171,114.64	7 %	93 %
Total - Salary, Wages & Benf	389,814.00	60,312.55	329,501.45	15 %	85 %
Service & Supplies	151,000.00	10,458.64	140,541.36	7 %	93 %
Total Dept 235 - Training	(540,814.00)	(70,771.19)	(470,042.81)	13 %	87 %
Dept 251 - Suppression					
Expenses - Salary, Wages & Benf					
Salaries & Wages	9,067,425.00	881,560.25	8,185,864.75	10 %	90 %
Employee Benefits	7,354,695.00	414,361.33	6,940,333.67	6 %	94 %
Total - Salary, Wages & Benf	16,422,120.00	1,295,921.58	15,126,198.42	8 %	92 %
Service & Supplies	690,394.00	239,448.09	450,945.91	35 %	65 %
Total Dept 251- Suppression	(17,112,514.00)	(1,535,369.67)	(15,577,144.33)	9 %	91 %
Dept 252 - Business Operations					
Expenses - Salary, Wages & Benf					
Salaries & Wages	345,846.00	62,031.24	283,814.76	18 %	82 %
Employee Benefits	313,206.00	11,879.85	301,326.15	4 %	96 %
Total - Salary, Wages & Benf	659,052.00	73,911.09	585,140.91	11 %	89 %
Service & Supplies	1,945,005.00	524,945.30	1,420,059.70	27 %	73 %
Expenses - Capital Outlay/Projects	2,237,413.00	93,588.25	2,143,824.75	4 %	96 %
Total Dept 252 - Business Operations	(4,841,470.00)	(692,444.64)	(4,149,025.36)	14 %	86 %
Dept 264 - Fuels					
Expenses - Salary, Wages & Benf					



650--Operations Fund

East Fork Fire Protection District
Budget Performance Report
8% of Year Elapsed

	Amended Budget	Year To Date 07/31/2026			
	Amended Budget	Year to Date Actual	Remaining budget	% Used	% Remaining
Salaries & Wages	782,542.00	310,222.90	472,319.10	40 %	60 %
Employee Benefits	704,255.00	29,916.35	674,338.65	4 %	96 %
Total - Salary, Wages & Benf	1,486,797.00	340,139.25	1,146,657.75	23 %	77 %
Service & Supplies	20,515.00	2,117.08	18,397.92	10 %	90 %
Total Dept 264 - Fuels	(1,507,312.00)	(342,256.33)	(1,165,055.67)	23 %	77 %
Dept 266 - Volunteers					
Service & Supplies	166,400.00	1.57	166,398.43	0 %	100 %
Total Dept 266 - Volunteers	(166,400.00)	(1.57)	(166,398.43)	0 %	100 %
Dept 297 - Debt Service					
Service & Supplies	671,467.00	0.00	671,467.00	0 %	100 %
Total Dept 297 - Debt Service	(671,467.00)	0.00	(671,467.00)	0 %	100 %
Other Financing Uses	(378,715.00)	0.00	(378,715.00)	0 %	100 %
Ending Fund Bal/Reserve	3,282,197.00	0.00	3,282,197.00	0 %	100 %
Total Expenses - All (Fund 650)	31,817,465.00	3,166,309.54	28,651,155.46	10 %	90 %
Total Fund 650 - Operations	0.00	(3,139,763.08)	3,139,763.08	0 %	0 %

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Presentation Only.** Reports/updates from East Fork Professional Firefighters Association concerning the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action will be taken on these reports/updates. (Michael Sommers, President) 5 Minutes.
2. **Recommended Motion:** For Presentation Only. No motion or action is necessary.
3. **Funds Available:** NA **Amount:** NA
Fund Name: NA **Account Number:** NA
4. **Prepared by:** Jolene Polish, Administrative Specialist/Board Clerk
5. **Meeting Date:** August 18, 2026 **Time Required:** 5 Minutes
6. **Agenda:** Reports and Presentations
7. **Background Information:** This portion of the meeting will allow for reports and updates from East Fork Professional Firefighters Association including, but not limited to, the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action taken on these reports/updates.

Agenda Item #06

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Presentation Only.** Reports/updates from East Fork Volunteer Firefighters Association concerning the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action will be taken on these reports/updates. (Michael Sommers, President) 5 Minutes.
2. **Recommended Motion:** For Presentation Only. No motion or action is necessary.
3. **Funds Available:** NA **Amount:** NA
Fund Name: NA **Account Number:** NA
4. **Prepared by:** Jolene Polish, Administrative Specialist/Board Clerk
5. **Meeting Date:** August 18, 2026 **Time Required:** 5 Minutes
6. **Agenda:** Reports and Presentations
7. **Background Information:** This portion of the meeting will allow for reports and updates from East Fork Volunteer Firefighters Association including, but not limited to, the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action taken on these reports/updates.

Agenda Item #07

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Presentation Only.** Reports/updates from District Board Members and the Fire Chief concerning the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action will be taken on these reports/updates. (Michael Sommers, President) 10 Minutes.
2. **Recommended Motion:** For Presentation Only. No motion or action is necessary.
3. **Funds Available:** NA **Amount:** NA
Fund Name: NA **Account Number:** NA
4. **Prepared by:** Jolene Polish, Administrative Specialist/Board Clerk
5. **Meeting Date:** August 18, 2026 **Time Required:** 10 Minutes
6. **Agenda:** Reports and Presentations
7. **Background Information:** This portion of the meeting will allow for reports and updates from District Board Members and the Fire Chief including, but not limited to, the various assignments and committees they may be a member of, liaison to, or meetings/functions they have attended. No action taken on these reports/updates.

Agenda Item #08

East Fork Fire Protection District

AGENDA ACTION SHEET

1. **Title: For Possible Action.** Discussion and possible action to adjourn the East Fork Fire Protection District Board Meeting. (Michael Sommers, President) 5 Minutes.
2. **Recommended Motion:** Motion to adjourn the East Fork Fire Protection District Board Meeting.
3. **Funds Available:** NA **Amount:** NA
Fund Name: NA **Account Number:** NA
4. **Prepared by:** Jolene Polish, Administrative Specialist/Board Clerk
5. **Meeting Date:** August 18, 2026 **Time Required:** 5 Minutes
6. **Agenda:** Reports and Presentations
7. **Background Information:** Motion to adjourn the East Fork Fire Protection District Board Meeting.

Agenda Item #09