

### MESSAGE FROM THE FIRE CHIEF

This month has been a productive one for the District as we continue to make strategic investments in our organization and plan for the future of the services we provide to our community.

One of the most significant developments this month was the Board of Directors' approval of the purchase of four new Type 1 fire engines. This investment represents a major step forward in improving the reliability and sustainability of our frontline apparatus fleet. As many of you know, maintaining dependable emergency response equipment is critical to our ability to serve the community safely and effectively. These new engines will replace aging apparatus, reduce maintenance downtime, and ensure our crews have the modern equipment they need to respond to emergencies across our District.

At the same time, our leadership team has been hard at work developing the Fiscal Year 2026/2027 budget. The budget process is one of the most important planning tools we have as an organization. It allows us to carefully evaluate our priorities, ensure responsible stewardship of taxpayer resources, and align funding with the strategic goals of the District. I appreciate the considerable effort that our administrative and command staff are putting into this process as we work to position the organization for continued success.

Additionally, the District has entered into labor negotiations for our next Collective Bargaining Agreement. These discussions are an important part of maintaining a strong and collaborative relationship between the District and our employees. Our goal is to approach these negotiations with professionalism, transparency, and a shared commitment to the long-term health of the organization and the people who serve within it.

As always, I want to thank the members of this organization for the professionalism and dedication you bring to the job each day. The work you do, whether on the front lines, in training, prevention, administration, or support roles continues to make a meaningful difference in the safety and wellbeing of our community.

Thank you for your continued commitment to East Fork Fire Protection District.



### HUMAN RESOURCE/ADMINISTRATION

#### Volunteer Orientation

An upcoming Volunteer Orientation is scheduled to onboard four new Water Tender Operator volunteers. This orientation will provide an overview of district policies, safety expectations, operational procedures, and the specific responsibilities associated with the Water Tender Operator role. The orientation supports the district's ongoing efforts to strengthen volunteer participation and maintain operational readiness.

#### March Anniversaries

The District proudly recognizes the following team members for their dedicated service and continued commitment.

#### Service Anniversaries

- Cody Carter-1 year-March 3
- Andrew Chrzanowski-21 years-March 5
- Stephen Koontz-18 years-March 10
- Matt Galas-8 years-March 19
- Mason Jackson-7 years-March 20
- Patrick Mooneyhan-4 years-March 21
- Austin Graham-5 years-March 22
- John Brawley-20 years-March 23

# EFFPD

## EMERGENCY OPERATIONS

MARCH 2026

### Significant Incidents and Updates

#### Emergency Operations

##### Call Summary February:

- Total Calls for Service: **559**
- YTD: **1213**
- Air 12 Calls for Service: **3**

##### Major Incidents February:

- Station 14, R112 and Medevac 1 responded to a motor vehicle accident on Genoa Lane



#### Training, Risk Management/Safety

##### Safety Topic for March:

- Texas LODD NIOSH Case Review

##### Work-Related Injuries for February:

- Injuries: **1 That required Treatment**
- Accidents: **0**



FIRE PREVENTION

### CURRENT PROJECTS

- 2024 Code in effect
- Wildland Urban Interface Conference in March
- Open burning to start March 14<sup>th</sup>
- Community Connect module is live

### UPDATES

- Construction inspections continue
- Annual inspections in process
- Captain Mooneyhan and Inspector Mondragon attended EduCode 2026 in Las Vegas for CEUs
- WUI workshop with industry and Douglas County

### LOOKING AHEAD AT SUBMITTALS

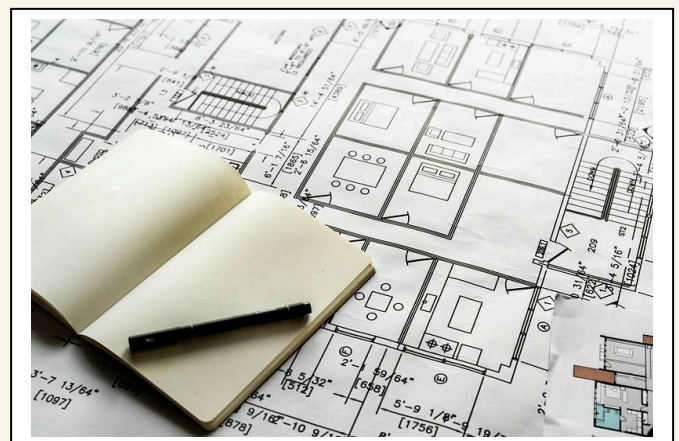
- Tahoe Truckee Lumber submitted three buildings
- New subdivision off of Foothill and Centerville
- Sierra Lutheran High School expansion

### PLAN REVIEW: January

- 36 submitted
- 27 approved

### INSPECTION: January

- 11 Annual
- 9 Construction
- 2 Pre-Plans



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## BUSINESS OPERATIONS

### WHAT'S NEW

#### ➤ Fleet

- Initial Pre-construction meeting for first type 1 engine complete
- Reservation made for additional three Type 1 engines
- Quote requested for Rescue remount for FY 26/27
- Quotes obtained for an Air Filling Trailer. Demo planned for March/April  
Grant application will be submitted thru Pennington Foundation once feedback from demo is approved.

#### ➤ Facilities

- Final station on order for Station Alerting System equipment and install Douglas County taking CAD interface to March County Commission Meeting
- New floors approved for Sta 14 as part of the Station Habitability project

#### ➤ Community

- LEPC Sub-Committee has approved \$14,000 to upgrade Hazmat equipment. Will go to the group for a vote at next LEPC meeting

## FINANCE DIVISION

### Updates:

- ❖ Finance staff are doing excellent in their positions
- ❖ YTD Ad Valorem (January) received is 80% collected compared to budget
- ❖ YTD CTAX (December) is 64% collected compared to budget

