



EAST FORK FIRE PROTECTION
DISTRICT

BUDGET HEARING AND FINAL BUDGET

FISCAL YEAR 2026/27

BUDGET HEARING

- ◆ NRS 354.596(4), requires a public budget hearing for the FY 26/27 Budget.
- ◆ Changes to the Tentative Budget
 - ◆ The changes are outlined in the Board Packet with the detailed budget; budget notes and State required forms.



FY 26-27 Budget Changes

Opening Fund Balance	<ul style="list-style-type: none">• Increase \$45,758• Savings from FY 25/26
Dept 252 Business Operations	<ul style="list-style-type: none">• Increase \$33,989• Radio User Fees with Douglas County
Dept 264 Fuels Management	<ul style="list-style-type: none">• Increase \$5,975• Small Equipment
Contingency	<ul style="list-style-type: none">• Increase \$599• 1.5% of Operating Cost
Ending Fund Balance	<ul style="list-style-type: none">• Increase \$5,195• To maintain 13% Ending Fund Balance

Two Primary Budget Funds

❖ General Operations Fund

\$31,817,465

❖ Emergency Fund

\$ 391,521

❖ Total Fire District Budget

\$32,208,986

❖ Per NRS 474, the district is allowed two funds. One fund is for operations, and one is considered a restricted Emergency Fund.

FY 26/27

Tentative Budget
(All Funds)

\$32,208,986

