District Update March 26, 2025

Attached is our new monthly report that will be included in each board packet moving forward and distributed to the organization. In addition to the monthly report, I wanted to provide the following updates:

• We are excited to announce that our new Risk Manager/Safety Officer will be starting April 1, 2025. This position is a contract position which will hold the rank of Division Chief with the primary responsibilities of risk management, safety, and human resources. Brad Driscoll has been selected to fill this position and has spent 30 years in the Fire Service with more than 23 years with the Fresno City Fire Department. Starting as a Firefighter and retiring as a Battalion Chief. During his time at Fresno, he served as a Drill Instructor, Training Officer, Safety and Wellness Officer, PIO and served as the Chairman of the Fresno City Firefighters Local 202 for over 12 years. Before entering the fire service, he worked as a Human Resources/Risk Management leader at a Ski Resort and has consulted on H/R and Risk issues for Fire Departments and Recreation Facilities through-out the Western United States.



 Jake Ferriera was presented his Captain's helmet in recognition of his temporary promotion to Captain and Mason Jackson was presented with his Engineer shield in recognition of his temporary promotion to Engineer.





Thank you for all you do and please be safe!

Alan Ernst, District Fire Chief

MESSAGE FROM THE FIRE CHIEF

Welcome to the first East Fork Fire Protection District monthly report. This report is one piece of our vision of being a forward-facing organization. Included in this report will be updates from our major divisions of emergency operations, business operations, fire prevention, finance, and administration. We are committed to providing the best possible service to our communities with full transparency. I am extremely proud of the men and women from all divisions of the organization for their contributions to our mission. We have adopted the motto of "District over Division" to ensure we are putting the needs of our community first!







DEPARTMENT NEWS

- > Held retirement ceremony for Chief Carlini
- Swore in a new Fire Chief
- Conducted badge pinning for 3 newly hired lateral firefighters and 1 promoted Engineer.
- Hosted regional multi-company drills at our training site.
- > Began interior painting of the District office
- Completed initial reorganization
- Conducted strategic planning meeting with leadership team







Human Resource/Administration

Fire Inspector Position

Application period opened: Friday, March 14, 2025, and closes: Friday, April 4, 2025.

Engineer Promotional Testing Process

 Application process opened: Friday, March 7, 2025, and closes: Friday, May 9, 2025.
Testing is expected to take place May 2025.

IRS 1094/1095 Compliance

Finalized and submitted required 1094/1095 forms per IRS regulations.

Work-Related Injuries

- ➤ 3 injuries occurred in February that did not require medical intervention.
- ➤ 1 injury occurred in February that did require intervention.



MARCH 2025

Significant Incidents and Updates

February Call Summary

Total Calls for Service: 499

Incident Breakdown:

• Fire: 7

• EMS: 326

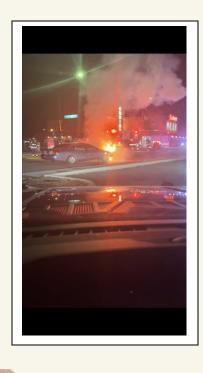
Hazardous Condition: 7

• Service Call: 100

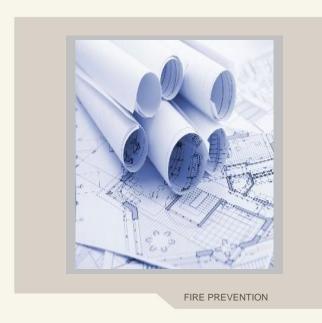
• Good Intent: 35

• False Call: 25









LOOKING AHEAD AT SUBMITTALS

- ➤ Precision Dr. 45,000 square foot building
- ➤ Nowlin Rd. Two 13,000 square foot buildings
- ➤ Meridian Blvd. 143,000 square foot building
- Buckeye 240,000+ square feet of boat and RV storage
- \rightarrow Hwy 395 4 story hotel

PLAN REVIEW: FEB 1 - MAR 18:

- > 71 submitted
- > 78 approved

INSPECTION

> 43

PRE-PLAN

> 12

CURRENT PROJECTS

- Northern Nevada 2024 Code Amendments. Ready for input from Industry.
- Douglas County Community Development is moving to a new permitting and plan review platform and East Fork Fire Protection District will be participating to provide one-stop plan submittals, all agencies able to collaborate on the same projects, ease of use for community.
- Special Event applications for events in the summer.

UPDATES

- Deputy Chief Amy Ray and Captain Fire Investigator Patrick Mooneyhan attended EduCode 2025, virtually, for training on the 2024 International Codes with projected adoption July 1, 2025, within the area.
- Construction inspections are increasing as the weather warms.
- Deputy Chief Ray awarded the Lifetime Achievement Award from Nevada Chapter of the International Association of Arson Investigators for her 15 plus years of dedication to the Chapter and International as the NVIAAI Secretary to the Board.

EFFPD

BUSINESS OPERATIONS

WHAT'S NEW

- Grants for Fuel Management
 - Contract Grant Manager on board, Welcome Anthony Seghieri
 - Nevada Fire Chiefs-\$75,000-Submitted
 - o CWDG-\$300,000-Submitted
 - HMGP-\$203,000-Submitted
 - o BRIC-TBD-In Progress
 - o NDF Funding for Fuels-\$2.0 Mil-In Progress
- Fleet
 - o Focus on efficiency and cost containment with work orders and repairs
 - o Ensuring Preventive Maintenance is priority
 - Apparatus Spec Committee met to start the process for new water tender
 - o Acquisition of new Fire Chief vehicle
- Facilities
 - Focus on budget for upcoming fiscal year to include numerous preventive maintenance contracts
 - IT support and service continues to be outstanding
- Community
 - o Initial work on a Fire Explorer Program

FINANCE DIVISION

Updates:

- FY 25/26 Tentative budget presented to board \$28,811,393
- FY 25-30 Capital Improvement Plan will be presented in April
- Final FY 25/26 Budget will be presented for Adoption May 20, 2025

