

Fiscal Impact - Non-Supervisory

- ▶ This group includes 73 represented personnel.
- ▶ The fiscal impact of the remaining years of the agreement is required to be disclosed under NRS 288.153.
- ▶ The approximate cost of salaries and benefits for the eligible positions covered under this proposed collective bargaining agreement for the remaining 2 years of the contract is \$28,278,764.

Annual Costs Over One Year

The total cost of wages and benefits for represented employees under this labor contract in FY 24/25 through FY 25/26 are as follows:

Non-Supervisory

Year 4 (24/25) \$13,768,051

Year 5 (25/26) \$14,510,713

\$28,278,764