

RESOLUTION NUMBER 2024R-003

**RESOLUTION AUGMENTING THE 2023-24 FISCAL YEAR BUDGET
FOR THE EAST FORK FIRE PROTECTION DISTRICT**

WHEREAS, there is a need to augment the East Fork Fire Protection District's budget to reflect the results of operations for Fiscal Year 2023-2024, and

WHEREAS, there is a need to augment the East Fork Fire Protection District's General Fund budget to reflect additional unbudgeted revenue received during the first part of Fiscal Year 2023-24, and

WHEREAS, there is a need to augment the East Fork Fire Protection District's General Fund budget to reflect previously unbudgeted resources and use of contingency funds, and

WHEREAS, there is a desire for the District to prepare for loss of Emergency Management Contract with Douglas County, and

WHEREAS, there is a need to augment for the recently issued Bond by the District, and

WHEREAS, there is a need to revise the following:

GENERAL FUND

Revenue

Opening Fund Balance	\$	-
Intergovernmental	\$	169,784
Charges For Service	\$	(75,000)
Miscellaneous Revenue	\$	9,500
Other Financing Sources	\$	207,403
Total	\$	<u>311,687</u>

Expenditures

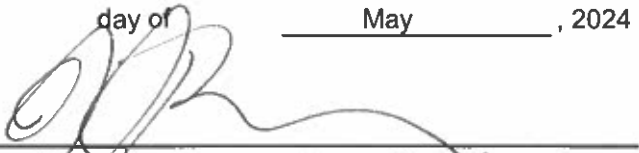
Dept. 231 - Administration		
Salary and Wages	\$	120,087
Dept. 235 - Training		
Services and Supplies	\$	(16,879)
Dept. 251 - Fire Suppression		
Services and Supplies	\$	237,403
Capital Outlay	\$	46,076
Contingency		(75,000)
Total	\$	<u>311,687</u>

NOW, THEREFORE, BE IT RESOLVED, that the 2023-24 Fiscal Year budget is herein approved.

ADOPTED, this 21st day of May, 2024

VOTE:

Ayes Directors:



Barbara Griffin

Jayme E. Megoghen

Bernard W. Curtis

Makal C. Summers


Nays Directors:

Absent Directors:



PRESIDENT
John Bellona, Board of Directors
East Fork Fire Protection District

ATTEST:



HOLLY MEGGEE
Clerk