EAST FORK FIRE PROTECTION DISTRICT



District Board Meeting
Agenda and Supporting Information For
The Meeting of May 16, 2023

EAST FORK FIRE PROTECTION DISTRICT

1694 County Road Minden, Nevada 89423

Meeting Agenda

John Bellona, Secretary, District 1
Barbara Griffin, Director, District 2
Bernard Curtis, Director, District 3
Jacques Etchegoyhen, President, District 4
Mike Sommers, Director, District 5

Tod F. Carlini, District Fire Chief		Holly Megee, Board Clerk
Tuesday, May 16, 2023	12:00 PM Closed Session	To attend virtually-Contact Holly Megee
	1:00 PM Board Meeting	Or
	8	In person-1694 County Road, Minden

MISSION STATEMENT

"Serving the Fire and Life Safety Needs of Our Community"

East Fork Fire Protection District will be conducting its meeting in person and electronically. The public is welcome to attend the meeting virtually or in person at the East Fork Fire Protection District Office located at 1694 County Road, Minden, NV. If you would like to view the East Fork Fire Protection District Board meeting, please contact Holly Megee prior to the day of the meeting at 775-782-9040 or https://megee@eastforkfire.org for details on how to log into the meeting.

Public comment will be accepted prior to the East Fork Fire Protection District Board meeting through either the email address provided below or by setting up a phone appointment with the East Fork Fire Protection District Office up until the day before the East Fork Fire Protection District Board meeting.

- Blank public comment forms will be available at the East Fork Fire Protection District Office (1694 County Road, Minden, Nevada) and completed forms may also be left at the same location.
- Written public comments may also be emailed to hmegee@eastforkfire.org. All public comments must be received prior to the date of the meeting if the comments are to be included in the supplemental materials.
- All written public comments received prior to 4:00 PM the day before the Board meeting will be compiled and will be added as supplemental material for the East Fork Fire Protection District Board and the public to review prior to the meeting.
- Any written public comment received the day of the East Fork Fire Protection District Board meeting will be compiled and added as supplemental materials to the East Fork Fire District's website and distributed to the East Fork Fire Protection District Board within 24 hours after the meeting.

Members of the public may call Holly Megee at 775-782-9040 to obtain help making public comment using the public comment methods.

Copies of the finalized agenda are posted at the following locations prior to meeting day: East Fork Protection District Administrative Office, Gardnerville Post Office, Minden Post Office, Minden Library, and Douglas County Administration Building. Members of the public may request an electronic copy of the

agenda or supporting materials by contacting Holly Megee at hmegee@eastforkfire.org. An electronic copy of the agenda and supporting materials are available at the following website:

• East Fork Fire website: https://eastforkfire.org/

Agenda items may be taken out of order, may be combined for consideration, or may be removed from the agenda at any time. All items designated "for possible action" shall include discussion and possible action to approve, modify, deny, take "no action," or continue the item.

It is the intent of the East Fork Fire Protection District Board to protect the dignity of citizens who wish to comment before the Board. It is also the desire of the East Fork Fire Protection District Board to provide the citizens with an environment that upholds the highest professional standards. Citizens should have the ability to freely comment on items and/or projects that are brought before the East Fork Fire Protection District Board for action without interference.

Notice to Persons with Disabilities: Members of the public who are disabled and require special assistance or accommodations are requested to notify Holly Megee in writing at 1694 County Road, Minden, Nevada 89423 or by calling 775-782-9040 at least 20 hours in advance.

EAST FORK FIRE PROTECTION DISTRICT 1694 COUNTY ROAD MINDEN, NEVADA FINAL AGENDA May 16, 2023

CLOSED SESSION

12:00 PM

Closed Session. Closed Session to meet with management representatives pursuant to NRS 288.220. 60 minutes.

Note: The East Fork Fire Protection District may from time to time convene a closed session in accordance with NRS 288.220 to discuss matters related to labor negotiations. These sessions will be held in advance of the public portion of the meetings and in the interest of the general public and final call for public comment.

BOARD MEETING

1:00 PM

CALL TO ORDER

PLEDGE OF ALLEGIANCE - John Bellona

PUBLIC COMMENT (No Action)

At this time, public comment will be taken on those matters that are within the jurisdiction and control of the East Fork Fire Protection District Board of Directors

but are not on the agenda for this meeting or those agenda items where public comment will not be taken as a public hearing is not legally required as where an item is for presentation only.

Public Comment may be limited to three minutes per speaker, which will be decided by the Board President or other presiding officer in his/her absence. If you are going to comment on a specific agenda item that the East Fork Fire Protection District Board of Directors will take action on, please make your comments when the item is considered and is opened for public comment.

For members of the public not able to be present when an item on the agenda is heard, Speaker/Comment Cards are available in the Lobby at the entrance to the meeting room. These cards should be completed and given to the District Fire Chief or designee.

ADMINISTRATIVE AGENDA

The Administrative Calendar will be handled as follows:

- (1.) The President will read the agenda title into the public record.
- (2.) Staff will introduce the item and provide a report, if any.
- (3.) The applicant, if any, will have an opportunity to address the Board.
- (4.) The Board will then discuss the item.
- (5.) Once the Board has concluded their discussion, public comment will be allowed and is limited to three minutes per speaker.
- (6.) Once public comment is completed, the Board will then ask any follow-up questions and take action.

On agenda items that are listed as a "presentation" with no action listed, public comment is not legally required and must be made at the beginning of the meeting.

APPROVAL OF AGENDA

1. For Possible Action. Approval of proposed agenda. The East Fork Fire Protection District Board of Directors reserves the right to take items in a different order to accomplish business in the most efficient manner, to combine two or more agenda items for consideration, and to remove items from the agenda or delay discussion relating to items on the agenda. (Jacques Etchegoyhen, President) 5 minutes.

APPROVAL OF PREVIOUS MINUTES

2. For Possible Action. Discussion and possible action to approve the draft meeting minutes of the April 18, 2023 meeting of the East Fork Fire Protection District Board of Directors. (Jacques Etchegoyhen, President) 5 minutes.

AWARDS, RECOGNITIONS, PROCLAMATIONS & DONATIONS

3. For Possible Action. Discussion and possible action to accept the donation of \$1,850 from Carson Valley Trails Association, to dedicate the funds for half of the cost of a new Cascade litter (rescue stretcher), and to authorize a letter of appreciation from the Board President. (President, Jacques Etchegoyhen) 5 minutes.

CONSENT CALENDAR

4. CONSENT CALENDAR

Items appearing on the Consent Calendar are items that can be adopted with one motion unless separate consideration is requested by a District Director or a member of the public. Members of the public who wish to have a consent item placed on the Administrative Agenda shall make that request during the public comment section at the beginning of the meeting and specifically state why they are making the request. When items are pulled for discussion, they will automatically be placed at the beginning of the Administrative Agenda or may be continued until another meeting.

Motion to approve the Consent Calendar Items A-F

FINANCE

- **A. For Possible Action**. Discussion and possible action to accept the report on general ledger cash balances as of April 30, 2023. (Kathy Lewis, CPA, CFO/Director of Finance)
- **B. For Possible Action.** Discussion and possible action to approve the receipt and filing of the list of accounts payable checks issued and cash disbursements/automatic withdrawals in April 2023 per NRS 474.210. (Kathy Lewis, CPA, CFO/Director of Finance)
- **C. For Possible Action.** Discussion and possible action to approve payroll expenses paid in April 2023 per NRS 474.210. (Kathy Lewis, CPA, CFO/Director of Finance)
- **D. For Possible Action.** Discussion and possible action to approve the Procurement Card Transactions paid in April 2023 per NRS 474.210. (Kathy Lewis, CPA, CFO/Director of Finance)
- **E. For Possible Action.** Discussion and possible action to approve the East Fork Fire Protection District's ambulance billing bad debt write-offs for the period of March 2023 in the amount of \$3,083.04. (Kathy Lewis, CPA, CFO/Director of Finance)
- **F. For Possible Action.** Discussion and possible action to accept the report on state consolidated taxes collection and distribution as of February 2023. (Kathy Lewis, CPA, CFO/Director of Finance)

CONSENT CALENDAR ITEMS PULLED FOR FURTHER DISCUSSION IF ANY

- **5. For Possible Action.** Discussion to approve proposed agreements on selected Articles between the East Fork Fire Protection District ("East Fork") and the East Fork Professional Firefighters Association ("Non-Supervisory") and as part of the existing five-year contract. The total estimated fiscal impact for the remaining three years of the original five-year labor contract is approximately \$47,773,477. (Tod F. Carlini, District Fire Chief) 20 minutes.
- **6. For Possible Action.** Discussion and possible action to approve proposed agreements on selected Articles between the East Fork Fire Protection District ("East Fork") and the East Fork Professional Firefighters Association ("Supervisory") and as part of the existing five-year contract. The total estimated fiscal impact for the remaining three years of the original five-year labor contract is approximately \$2,979,105. (Tod F. Carlini, District Fire Chief) 20 minutes.
- **7. For Possible Action.** PUBLIC HEARING and possible adoption of Resolution 2023R-001 by which the District adopts the 2018 International Wildland Urban Interface (WUI) code with amendments. (Amy Ray, Deputy Fire Chief/Fire Marshal and Patrick Mooneyhan, Fire Inspector) 20 minutes.
- **8. For Possible Action.** Discussion and possible action authorizing the Board President to sign the Wildland Fire Protection Program Agreement between the State of Nevada Department of Conservation and Natural Resources/Nevada Division of Forestry and the East Fork Fire Protection District for a two-year period at a cost of \$94,382 for State Fiscal Year 2024 and \$94,382 for State Fiscal Year 2025, not to exceed a total two-year cost of \$188,764. (Tod F. Carlini, District Fire Chief) 10 minutes.
- **9. For Possible Action.** Discussion and possible action to allow the District Administration to exceed the maximum approved position roster for Firefighter/EMT, Firefighter/EMT Advanced, and/or Firefighter/Paramedic by one qualified full-time equivalent (FTE) position not to exceed 40 shifts from time of appointment and at a total cost allocation not to exceed \$35,000. (Tod F. Carlini, District Fire Chief) 10 minutes.
- **10. For Possible Action.** Discussion and possible action to approve an Executive Program Manager position, who will be responsible for the overall NV Energy Program, District buildings/facilities, fleet maintenance, Support Services, Logistics and Procurements, Construction, and other related programs. The proposed annual salary range is \$82,902 to \$101,538 and is funded 60% by NV Energy (NVE) and 40% by the District. (Lisa Owen, Director of Administrative Services) 15 minutes.
- **11. For Possible Action.** Discussion and possible action on the adoption of Resolution 2023R-002, which establishes an incident reimbursement rate schedule for the East Fork Fire Protection District effective May 16, 2023. (Kathy Lewis, CPA, CFO/Director of Finance) 10 minutes.
- **12. For Possible Action.** Discussion and possible action on the adoption of Resolution 2023R-003, which establishes a restitution rate schedule for the

East Fork Fire Protection District effective May 16, 2023. (Kathy Lewis CPA, CFO/Director of Finance) 10 minutes.

- **13. For Possible Action.** Public hearing, discussion and possible action to adopt and approve the District's Final Budget for Fiscal Year 2023-2024 in the amount of \$26,711,587, which includes all funds and reserves, and all matters related thereto. (Tod F. Carlini, District Fire Chief) 30 minutes.
- **14. For Possible Action.** Discussion and direction to staff regarding legislation or legislative issues proposed by legislators or by other entities permitted by the Nevada State Legislature to submit bill draft requests, or such legislative issues that may impact the East Fork Fire Protection District as may be deemed appropriate by the Board of Directors. (Tod F. Carlini, District Fire Chief) 10 minutes.
- **15. For Presentation Only.** Reports/updates from East Fork Professional Firefighters Association concerning the various assignments and committees they may be a member of, a liaison to, and meetings/functions they have attended. No action will be taken on these reports/updates. (Jacques Etchegoyhen, President) 5 minutes.
- **16. For Presentation Only.** Reports/updates from East Fork Volunteer Firefighters Association concerning the various assignments and committees they may be a member of, a liaison to, and meetings/functions they have attended. No action will be taken on these reports/updates. (Jacques Etchegoyhen, President) 5 minutes.
- **17. For Presentation Only.** Reports/updates from District Board Members and Administration concerning the various assignments and committees they may be a member of, a liaison to, and meetings/functions they have attended. No action will be taken on these reports/updates. (Jacques Etchegoyhen, President) 10 minutes.

CLOSING PUBLIC COMMENT (No Action)

At this time, public comment will be taken on those items that are within the jurisdiction and control of the East Fork Fire Protection District Board of Directors or those agenda items where public comment has not already been taken. (Jacques Etchegoyhen, President)

18. For Possible Action. Discussion and possible action to adjourn the East Fork Fire Protection District Board Meeting. (Jacques Etchegoyhen, President) 5 minutes.

ADJOURNMENT

THE TIMING FOR AGENDA ITEMS IS APPROXIMATE UNLESS OTHERWISE INDICATED AS A TIME SPECIFIC ITEM. ITEMS MAY BE CONSIDERED AHEAD OF OR AFTER THE SCHEDULE INDICATED BY THIS AGENDA.

AGENDA ACTION SHEET

- 1. <u>Title</u>: Closed Session. Closed Session to meet with management representatives pursuant to NRS 288.220. (Mark Forsberg, District Legal Counsel) 60 minutes.
- Closed Session: Closed session to meet with management representatives to discuss labor negotiations regarding the East Fork Professional Firefighters.

3. **Funds Available:** NA **Amount:** NA Fund Name: NA **Account Number**: NA 4. Prepared by: Mark Forsberg, District Legal Counsel 5. Meeting Date: May 16, 2023 Time Required: 60 minutes Agenda: Closed session to meet with management representatives to discuss labor 6. negotiations. 7. **Background Information:** NRS 288.220 permits the board of a local governing body to meet with management representatives in a meeting that is not open to the public to discuss labor negotiations. This closed session is for the purpose of discussing ongoing negotiations with management regarding the East Fork Professional Firefighters.

8.	Reviewed by:		
		District Fire Chief	 Board President
		Legal Counsel	 Other
9.	Board Action:		
		Approved	 Approved with Modifications
		Denied	 Deferred
		Other	

AGENDA ACTION SHEET

1.	District Board of Directors rese accomplish business in the mos for consideration, and to remov	oproval of proposed agenda. The East Fork Fire Protection rves the right to take items in a different order to t efficient manner, to combine two or more agenda items e items from the agenda or delay discussion relating to etchegoyhen, President) 5 minutes.
2.	Recommended Motion: Motion	on to approve the meeting agenda for May 16, 2023.
3.	Funds Available: NA	Amount: NA
	Fund Name: NA	Account Number: NA
4.	Prepared by: Tod F. Carlini,	District Fire Chief
5.	Meeting Date: May 16, 2023	<u>Time Required</u> : 5 minutes
6.	Agenda: Initial Meeting Busin	ness
7.	agenda prior to the commencer Board of Directors reserves the business in the most efficient n	ne Board of Directors is required to approve the meeting ment of business. The East Fork Fire Protection District eright to take items in a different order to accomplish manner, to combine two or more agenda items for ems from the agenda or delay discussion relating to items
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other
9.	Board Action: Approved Denied	Approved with Modifications Deferred

Other

Agenda Item # 1

AGENDA ACTION SHEET

1.		and possible action to approve the draft meeting f the East Fork Fire Protection District Board of ent) 5 minutes.
2.	Recommended Motion: Motion to app	prove the minutes of the April 18, 2023 meeting.
3.	Funds Available: NA	Amount: NA
	Fund Name: NA	Account Number: NA
4.	Prepared by: Tod F. Carlini, District F	Fire Chief
5.	Meeting Date: May 16, 2023	<u>Time Required</u> : 5 minutes
6.	Agenda: Initial Meeting Business	
7.		of Directors is required to approve the minutes of eting was held on April 18, 2023. Attached are
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other
9.	Board Action: Approved Denied	Approved with Modifications Deferred

Other

Agenda Item # 2

DRAFT

The Board Meeting of the East Fork Fire Protection District Board was held on Tuesday, April 18, 2023, in-person and virtually, beginning at 1:00 PM.

East Fork Fire Protection District Board Present:

John Bellona, Secretary, District 1 Barbara Griffin, Director, District 2, Virtual Bernard Curtis, Director, District 3, Absent Jacques Etchegoyhen, President, District 4 Mike Sommers, Director, District 5

Staff present:

Tod F. Carlini, District Fire Chief Larry Goss, Deputy Chief of Training and Safety Amy Ray, Deputy Chief/Fire Marshal Scott Gorgon, Deputy Chief of Operations Mark Forsberg, District Legal Counsel Lisa Owen, Director of Administrative Services Kathy Lewis, CPA, CFO/Director of Finance Holly Megee, Clerk to the Board

Additional attendees that addressed the Board:

Jamie Roice-Gomes, Living with Fire
Adam Wennhold, East Fork Fire Engineer
Troy Valenzuela, East Fork Fire Battalion Chief
Elaine Pace, East Fork Fire Volunteer Liaison
Kurt Hildebrand, The Record Courier
Tom Hein, East Fork Fire Volunteer
Jeff May, Retired East Fork Fire Engineer
Terry Taylor, Douglas County Resident, Virtual
Dave Ruben, Douglas County Resident, Public comment received by email

CALL TO ORDER

Board President Jacques Etchegoyhen

INITIAL MEETING BUSINESS

PLEDGE OF ALLEGIANCE

Mike Sommers, Director led the Pledge of Allegiance

PUBLIC COMMENT (No Action)

At this time, public comment will be taken on those items that are within the jurisdiction and control of the East Fork Fire Protection District Board of Directors or those agenda items where public comment will not be taken as a public hearing is not legally required.

Public Comment may be limited to three minutes per speaker, which will be decided by the Board President or other presiding officer in his/her absence. If you are going to comment on a specific agenda item that the East Fork Fire Protection District Board of Directors will take action on, please make your comments when the item is considered and is opened for public comment.

For members of the public not able to be present when an item on the agenda is heard, Speaker/Comment Cards are available in the Lobby at the entrance to the meeting room. These cards should be completed and given to the District Fire Chief or designee.

President Jacques Etchegoyhen opened public comment.

There was no public comment.

Public comment closed.

ADMINISTRATIVE AGENDA

The Administrative Calendar handled as follows:

- 1. The President will read the agenda title into the public record.
- 2. Staff will introduce the item and provide a report, if any.
- 3. The applicant, if any, will have an opportunity to address the Board.
- 4. The Board will then discuss the item. Once the Board has concluded their discussion, public comment will be allowed.
- 5. Public comment will be allowed and is limited to three minutes per speaker.
- 6. Once public comment is completed, the Board will then ask any follow-up questions and take action.

Agenda items listed as a "presentation" with no action listed, public comment is not legally required, and must be made at the beginning of the meeting.

APPROVAL OF AGENDA

1. For Possible Action. Approval of proposed agenda. The East Fork Fire Protection District Board of Directors reserves the right to take items in a different order to accomplish business in the most efficient manner, to combine two or more agenda items for consideration, and to remove items from the agenda or delay discussion relating to items on the agenda. (Jacques Etchegoyhen, President) 5 Minutes.

President Jacques Etchegoyhen opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve the meeting agenda for April 18, 2023.

RESULT: APPROVED [UNANIMOUS]

MOTION BY: Mike Sommers **SECOND BY:** John Bellona

AYES: Bellona, Griffin, Etchegoyhen, Sommers

NAYS:

ABSENT: Curtis

APPROVAL OF PREVIOUS MINUTES

2. For Possible Action. Discussion and possible action to approve the draft meeting minutes of the March 28, 2023 meeting of the East Fork Fire Protection District Board of Directors. (Jacques Etchegoyhen, President) 5 minutes.

President Jacques Etchegoyhen opened public comment.

There was no public comment.

Public comment closed.

MOTION to approve the minutes of the March 28, 2023 meeting as presented.

RESULT: APPROVED [UNANIMOUS]

MOTION BY: Barbara Griffin SECOND BY: Mike Sommers

AYES: Bellona, Griffin, Etchegoyhen, Sommers

NAYS:

ABSENT: Curtis

AWARDS, RECOGNITIONS, PROCLAMATIONS & DONATIONS

3. For Possible Action. Discussion and possible action regarding Proclamation 2023P-04 to recognize Wildfire Awareness Campaign. (Jacques Etchegoyhen, President) 10 minutes.

President Jacques Etchegoyhen read Proclamation 2023P-04 recognizing Wildfire Awareness Campaign.

Jamie Roice-Gomes, manager with "The Living with Fire Program", read the following statement:

• Wildfire can threaten Nevadan communities and impact homes, property and human life. The key to minimizing the wildfire impact in Nevada is proactive communities that take steps to prepare. In response, representatives of Nevada's local, state, and federal firefighting agencies; wildfire prone communities; and University of Nevada, Reno Extension have conducted a wildfire awareness campaign every May since 2006. This year, the theme is "Protect Our Home, Prepare for Wildfire".

Ms. Roice-Gomes stated more information can be found on livingwithfire.com. She stated last year there was a question asking if there is a list of landscape professionals who do work around properties. Living with Fire partnered up with Truckee Meadows Fire to teach landscapers about defensible space fire behavior. There is now a list available of landscape professionals that have gone through the class and training.

She thanked the Board for their time.

President Etchegoyhen opened public comment.

There was no further public comment.

Public comment closed.

MOTION to approve Proclamation 2023P-04 to recognize Wildfire Awareness Campaign.

RESULT: APPROVED [UNANIMOUS]

MOTION BY: Mike Sommers SECOND BY: John Bellona

AYES: Bellona, Griffin, Etchegoyhen, Sommers

NAYS:

ABSENT: Curtis

President Etchegoyhen called a short recess.

President Etchegoyhen called the meeting back in session.

4. For Possible Action. Discussion and possible action regarding Proclamation 2023P-05 recognizing Jeffrey May on his retirement after 17 plus years of service with the East Fork Fire Protection District. (Jacques Etchegoyhen, President) 10 minutes.

President Jacques Etchegoyhen read Proclamation 2023P-05 recognizing Jeffrey May on his retirement after 17 plus years of service with the East Fork Fire Protection District.

Jeff May thanked the Board for the acknowledgment and thanked District Fire Chief Tod Carlini for all his support over the years. He stated this is a humble moment for him.

MOTION to accept Proclamation 2023P-05 recognizing Jeffrey May on his retirement after 17 plus years of service with the East Fork Fire Protection District.

RESULT: APPROVED [UNANIMOUS]

MOTION BY: John Bellona SECOND BY: Barbara Griffin

AYES: Bellona, Griffin, Etchegoyhen, Sommers

NAYS:

ABSENT: Curtis

5. For Possible Action. Discussion and possible action regarding Proclamation 2023P-06 recognizing Jesse Hale on his 35 years of volunteer service and participation with the East Fork Fire Protection District and the Fish Springs Volunteer Department. (Tod F. Carlini, District Fire Chief) 10 minutes.

District Fire Chief Tod Carlini stated this proclamation is presented to Jesse Hale for his 35 years of volunteer service to the District. He stated Jesse is a dependable Volunteer. He was not able to attend the meeting so Elaine Pace will accept the proclamation for Jesse.

President Jacques Etchegoyhen read Proclamation 2023P-06 recognizing Jesse Hale on his 35 years of volunteer service and participation with the East Fork Fire Protection District and the Fish Springs Volunteer Department.

President Etchegoyhen opened public comment.

Board Clerk Holly Megee stated there was no public comment for agenda item #4. She stated a few people would like to make public comment regarding the retirement of Jeffrey May.

Station Manager Elaine Pace stated Jesse Hale started as a volunteer a year before she did. The two of them have had many adventures together and she is honored to accept his proclamation.

President Etchegoyhen stated he will open public comment for the previous agenda item recognizing Jeffrey May on his retirement after 17 plus years of service with the East Fork Fire Protection District.

Engineer Adam Wennhold described Jeff May as a builder of many things. He stated he will be missed along with his humor and guidance.

Volunteer Tom Hein stated Jeff May will be missed. He congratulated him on his retirement.

Volunteer Tom Hein congratulated Jesse Hale on 35 years as a Volunteer and thanked him for all the things he has fixed over the years for the District.

District Fire Chief Carlini stated Jeff May came to the District later in life and stated Jeff was one of the first original twelve engineers. He took the job very seriously. He feels an Engineer is one of the best jobs in the fire service that comes with a lot of responsibility. He has an incredible talent in metal work and has done some amazing work for the District and out at the academy. He thanked him for his dedication, expertise, and mentorship.

Secretary John Bellona described Jeff as one of the funniest guys he has ever worked with and stated he will be missed.

Battalion Chief Troy Valenzuela stated Engineers have a difficult job. Jeff has always been someone you can rely on and thanked him for his constant mentorship. He congratulated him on his retirement.

There was no further public comment.

Public comment closed.

President Etchegoyhen apologized for missing public comment on agenda item 4

MOTION to accept Proclamation 2023P-06 recognizing Jesse Hale on his 35 years of volunteer service and participation with the East Fork Fire Protection District and the Fish Springs Volunteer Department.

RESULT: APPROVED [UNANIMOUS]

MOTION BY: Mike Sommers **SECOND BY:** John Bellona

AYES: Bellona, Griffin, Etchegoyhen, Sommers

NAYS:

ABSENT: Curtis

CONSENT CALENDAR

6. CONSENT CALENDAR

Items appearing on the Consent Calendar are items that can be adopted with one motion unless an item is pulled by a District Director or a member of the public. Members of the public who wish to have a consent item placed on the Administrative Agenda shall make that request during

the public comment section at the beginning of the meeting and specifically state why they are making the request. When items are pulled for discussion, they will automatically be placed at the beginning of the Administrative Agenda, or may be continued until another meeting. (Jacques Etchegoyhen, President) 5 Minutes.

President Jacques Etchegoyhen explained these items can be adopted with one motion, unless an item is pulled by a District Director, staff, or a member of the public.

- **a. For Possible Action.** Discussion to accept the report on general ledger cash balances as of March 31, 2023. (Kathy Lewis, CPA, CFO/Director of Finance)
- **b. For Possible Action.** Discussion to approve the receipt and filing of the list of accounts payable checks issued and cash disbursements/automatic withdrawals in March 2023 per NRS 474.210. (Kathy Lewis, CPA, CFO/Director of Finance)
- **c. For Possible Action.** Discussion to approve payroll expense paid in March 2023 per NRS 474.210. (Kathy Lewis, CPA, CFO/Director of Finance)
- **d. For Possible Action.** Discussion to approve the Procurement Card Transactions paid in March 2023 per NRS 474.210. (Kathy Lewis, CPA, CFO/Director of Finance)
- **e. For Possible Action.** Discussion to approve the East Fork Fire Protection District's ambulance billing bad debt write-offs for the period of February 2023 in the amount of \$64,745.76. (Kathy Lewis, CPA, CFO/Director of Finance)
- **f. For Possible Action.** Discussion and possible action to accept the report on state consolidated taxes collection and distribution as of January 2023. (Kathy Lewis, CPA, CFO/Director of Finance)

President Etchegoyhen opened public comment.

There was no public comment.

Public comment closed.

Director Barbara Griffin asked Director Mike Sommers to clarify the motion.

President Etchegoyhen stated Director Sommers did not pull an item from the consent calendar, he requested additional information to come back to the Board at a later time.

Director Sommers stated he approved the consent calendar, he just asked for more clarification to come back to the Board on consent item 6e. He explained in the report the write-offs (6e), include billings for the month and the billings are one-third less than prior months and he is requesting information as to why it's lower.

MOTION to approve the Consent Calendar items 6 a, b, c, d, e, & f, requesting staff to explain, at a later date, why the ambulance billings (6e) for the month are lower than prior months.

RESULT: APPROVED [UNANIMOUS]

MOTION BY: Mike Sommers SECOND BY: John Bellona

AYES: Bellona, Griffin, Etchegoyhen, Sommers

NAYS:

ABSENT: Curtis

7. For Possible Action. Discussion and possible action to adopt Policy #606.6, which establishes a process for non-represented staff to donate or receive accrued annual or sick leave hours to an employee who requires additional leave. (Lisa Owen, Director of Administrative Services) 10 minutes.

Director of Administrative Services Lisa Owen stated policy 606.6 establishes a process for non-represented staff to donate or receive accrued annual or sick leave hours to an employee who requires additional leave.

Director of Administrative Services Owen highlighted important areas of Policy #606.6:

- The ability to donate the time is voluntary
- Criteria must be met before approved
- Donor must be a full-time or part-time employee
- Donor must be employed with the District for at least 12 months and have sufficient time available
- The person receiving the donation must meet criteria to request donations (medical in nature, due to a condition to themselves or immediate family member, qualifying condition under FMLA)
- The request is submitted to the Director of Administration
- The policy is specific to non-represented employees (represented employees have their own policy through the CBA)
- Time donated is calculated down (their wage) to the person receiving the donated time

- The employee must use up all their own time first before requesting donations
- When the employee returns to work, any leftover time will be returned to the employee (s) who donated

Director of Administrative Services Owen stated Director Mike Sommers suggested a recommended change.

Below is the recommended change:

• Under procedure c #5, add the word "current" before base rate towards the end of the sentence.

Director Sommers asked if represented employees can donate to non-represented employees.

Director of Administrative Services Owen stated yes, and that is mentioned in the policy.

President Jacques Etchegoyhen opened public comment.

There was no public comment.

Public comment closed.

MOTION to adopt Policy #606.6, which establishes a process for non-represented staff to donate or receive accrued annual or sick leave hours to an employee who requires additional leave, including the recommended change.

RESULT: APPROVED [UNANIMOUS]

MOTION BY: John Bellona
SECOND BY: Barbara Griffin

AYES: Bellona, Griffin, Etchegoyhen, Sommers

NAYS:

ABSENT: Curtis

8. For Possible Action. Discussion and possible action regarding the adoption of the East Fork Fire Protection District Capital Improvement Plan 2023-2028 totaling an estimated \$6,327,000 for the five (5) year period. (Tod F. Carlini, District Fire Chief and Kathy Lewis, CPA, CFO/Director of Finance) 30 minutes.

District Fire Chief Tod Carlini and Director of Finance Kathy Lewis presented the PowerPoint.

District Fire Chief Carlini stated the CIP is part of the budget process and is for the period 2023-2028. A lot goes into putting the CIP together. There will be more focus on facilities, transitioning of the plan due to the expiration of debt and whether the District wants to carry the debt forward or re-invest, etc. There are many considerations the Board needs to be thinking about.

Director of Finance Lewis stated in the packet the PowerPoint presentation read 2022-2027 and it should read 2023-2028.

Below is the outline of the Capital Improvement Plan 2023-2028 PowerPoint presentation:

Brief refresher:

- A Capital Improvement Plan (CIP) contains the individual capital projects, equipment purchases, facility needs, and major studies that a local government would like to pursue or acquire over a specific time period, usually five years.
- The plan provides a working blueprint for sustaining and improving the organization's infrastructure and equipment.
- It coordinates strategic planning, financial capacity, and physical development.
- The CIP stands at the epicenter of the District's Planning and Finance functions.

A dynamic document:

- In general, the CIP is a planning document that is updated annually and subject to change as the needs of the organization and community become more defined and projects move along in their respective planning and budgeting processes.
- The current year of the plan generally reflects the needs and actions more accurately while each succeeding year tends to be more dynamic.

Using a CIP:

- The effective use of a CIP process provides for:
 - Considerable advanced project identification
 - Planning
 - Evaluation
 - Scope
 - Definition
 - Design
 - Public discussion
 - Cost estimating
 - Financial planning

FY 2022-2023 accomplishments:

- Based on last year's adopted CIP, the District has completed or is completing the planned acquisitions.
- Over \$1,200,000 was spent or is allocated on capital purchases, equipment, facilities, and debt.
- Notes and Some Accomplishments:
 - Debt Service is considered a "capital expenditure" for the purposes of this CIP in as much as they fund a true capital purchase
 - Double sets of turnouts for each line staff member nears completion
 - IT devices now on a purchase basis and not under a lease
 - Station #15 renovation for Fuels and Fire Program
 - Remount and purchase of ambulances

Budgeted capital, allocations & debt service:

• Expenditures budgeted through FY22-27 CIP:

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• Type I Engines (3) (debt)	\$220,800
Type 1 Remount	\$135,000
Type 1 Ambulance	\$341,750
SCBA (Match Funds plus additional)	\$115,000
Mobile and Portable Radios (debt)	\$ 56,200
• PPE	\$ 50,000
Rescue Tools	\$ 15,147
Fire Hose Replacement	\$ 20,000
Small Equipment	\$ 10,000
IT Devices	\$ 15,784
Asphalt Repaving	\$ 18,500
Gym Equipment	\$ 5,000
 Renovation of Station #15 	\$200,000
Total	\$1,203,181

CIP summary: (A chart was provided)

Summary of FY23/24 funding sources: (A chart was provided)

Funding needs summary:

• Based on the preceding recommendations the East Fork Fire Protection District estimates over the next five (5) years, the District needs to consider \$6,327,000 in Capital Investments. The amount considers the three areas of capital investment identified in this document.

Apparatus: \$4,219,800 (66.70%)
Major Equipment: \$583,700 (9.23%)
Facilities: \$1,523,500 (24.08%)

The CIP Pie Chart: (A chart was provided)

Funding distribution by fiscal year: (A chart was provided)

Facilities study:

- Under the current CBA, the District is working collaboratively with the labor association to evaluate the existing facilities regarding "habitability".
- District facility upgrade, expanded maintenance, and modification will need to move towards the front of the expenditure line.

Funding strategies:

- The CIP also includes a section on funding strategies and provides discussion on each. They may include:
 - Pay-as-you-go (PAYG)
 - Medium term bond/Loan Funds
 - Inter-governmental Loans/Grants
 - Grant Funding
 - Impact Fees
 - Development Agreements
 - Tax Rate Adjustments
 - Sale of Excess Property and Assets
 - Philanthropic Donations

Final thoughts:

- The need for capital investment planning is important
- The District will always have many critical needs
- Not all items within a CIP will be funded or can be funded
- The CIP can allow the organization and governing body to establish priorities, make adjustment, establish procurement policies, and otherwise better manage its financial resources that are applied to capital improvements
- The CIP document should be considered a dynamic document subject to significant change over time
- Unforeseen influences can and will have an impact to what is presented or what can be funded. This can be positive or negative
- The CIP is a guide towards future needs and capital costs

A reminder:

• Just because it is in it, doesn't guarantee the District will get it.... CIP's are a living document both in terms of needs, funding availability, and availability of products and services.

District Fire Chief Carlini stated one of the main items the District needs to fund is SCBA's. The District is fortunate to be part of a regional AFG grant that will fund about \$650,000 of capital needs, which will provide SCBA's.

Director Mike Sommers asked if the District is receiving any indication of any type of revenue from the water tender impact fees.

Deputy Fire Chief/Fire Marshal Amy Ray stated the District has received a few.

Director Sommers asked how it is tied to what is in the CIP as far as making the funds available and what period of time to order a tender.

District Fire Chief Carlini stated in the CIP an allocation of revenue is included based on the pattern of submittals. It is not the complete cost. The District will need to add funds because the need for water tenders has become urgent. There is not a lot of revenue history so currently, it is based on this year's projects and an estimated amount for the future, which is part of the identified cost in the CIP.

Director Sommers stated he feels the District will need the tenders sooner rather than later and the longer the District waits, the cost of the tender will most likely increase. He asked if now is the time for the District to consider looking at new funding (debt) to make the purchases now and when the impact fees come in, apply those funds to the debt so the tender can be ordered.

District Fire Chief Carlini stated the short answer is yes. The District has had that discussion. As debt is paid down there is a certain amount of value or capability of borrowing money. The District needs to pay attention to the interest rates. There seems to be a longer period to acquire apparatus.

Director Sommers stated what he is suggesting is to lock in debt, a rate and cost now. The impact fees can be set aside and used to pay down the debt.

District Fire Chief Carlini stated there needs to be caution when talking about tender fees and impact fees. Impact fees, by legislation, are something completely different. Those funds are restricted to apparatus that can haul water.

Director Sommers stated he used impact fees because that was presented as far as sources.

District Fire Chief Carlini stated there should've been something in the presentation that discusses the fee as a regulation opposed to impact.

District Fire Chief Carlini stated a consideration with purchasing is some companies offer to lock in the cost if you order and pay now on the front end. It is something to consider. Borrowing money does cost the District because the District needs to go through a bond counselor and a company hired to solicit the loans. If this is something the Board would like to consider, the

District needs to start thinking about moving forward. At this time the District is approved for \$2,000,000, which is set by the Department of Taxation. The amount of debt the District currently has is subtracted from the \$2,000,000.

Director Sommers stated he feels if the District acts now instead of later, it will cost the District less.

Secretary John Bellona asked how long is the process.

District Fire Chief Carlini explained the process takes about 90 days. The District can explore the options. The District was very successful with the last one.

President Jacques Etchegoyhen stated the inflation of the cost of apparatus almost always exceeds the amount of money allowed to borrow.

Director Barbara Griffin asked if there was a group that worked on the CIP. She stated it is a great document and well put together. She thanked everyone who participated.

District Fire Chief Carlini stated it was a group effort throughout the entire organization.

President Etchegoyhen asked what interest rate would the District obtain.

District Fire Chief Carlini stated the last time he talked to the financial advisor, he informed the District, now is not a good time in regards to interest rates.

District Fire Chief Carlini stated he feels it would be close to 4%.

Director Sommers stated he thinks it would be less than 4%.

President Etchegoyhen opened public comment.

Tom Hein added something else to consider is the cost of vehicles continues to raise. The District tenders are old and the need is there for a new tender.

There was no further public comment.

Public comment closed.

MOTION to adopt the East Fork Fire Protection District Capital Improvement Plan 2023-2028 totaling an estimated \$6,327,000 for the five (5) year period and direct the District to start obtaining information for the resources so the resources can be used for the approbations of the purchases.

RESULT: APPROVED [UNANIMOUS]

MOTION BY: Mike Sommers **SECOND BY:** Barbara Griffin

AYES: Bellona, Griffin, Etchegoyhen, Sommers

NAYS:

ABSENT: Curtis

9. For Possible Action. Discussion and possible action for the first reading on the Wildland Urban Interface (WUI) code regulation adoption. (Amy Ray, Deputy Fire Chief/Fire Marshal and Patrick Mooneyhan, Fire Inspector) 20 minutes.

Deputy Fire Chief/Fire Marshal Amy Ray stated this item is the first reading of the WUI that was brought forward at last month's Board meeting. No changes were made to the document. The request is for approval of the first reading and move forward next month for the second reading.

President Jacques Etchegoyhen opened public comment.

Kurt Hildebrand, The Record Courier, asked if there is a date set for the second reading.

Deputy Fire Chief/Fire Marshal Ray stated possibly May, but a date has not been officially set.

Secretary John Bellona would like to make a motion to give direction to bring the second reading back to the Board on May16, 2023.

President Etchegoyhen read into record public comment sent in from a Johnson Lane citizen; Dave Ruben. "Holly, unfortunately I am not able to make the meeting tomorrow but wanted to convey to the Board and staff my appreciation for the work that went into the proposed adoption of Chapter 5 of the International Wildland Urban Interface Code. Defensible space and hardening the exterior of our homes is the only way these buildings can survive a wildland fire. Adopting the IWUIC has been a long time coming and I appreciate the Board considering this code. Thank you, Dave Ruben, Johnson Lane homeowner".

There was no further public comment.

Public comment closed.

Secretary Bellona stated there is an error in the WUI document. On page 3, "Minimum 6" x 6" columns, 4" x 8" floor joists, 4" z 10" or 6" x 8" beams, 3" x n" ledgers, and 2" x n" decking.", the z needs to be corrected to a x.

Director Barbara Griffin asked Legal Counsel Mark Forsberg if the motion can be made to bring it back or does the Board just give direction.

Legal Counsel Forsberg stated he thinks the motion was direction to bring it back in May. He stated there is a possibility it doesn't come back in May.

Director Griffin stated maybe she misunderstood but she thought someone made a motion to bring it back in May.

Legal Counsel Forsberg stated that is the way it was phrased.

President Etchegoyhen understands the motion is a second reading in May and adoption at that time.

Director Mike Sommers stated he knows Director Bernard Curtis would want to make sure the District gets as much information out to the public as possible so they can respond.

President Etchegoyhen stated the District will do as much public outreach as possible and the date is not set in stone and can be pushed out if needed.

Director Sommers asked if most contractors are aware of the WUI.

Deputy Fire Chief/Fire Marshal Ray explained many contractors are already building using WUI. She stated it can be brought back in May for adoption but won't go into effect until July1.

President Etchegoyhen said it is appropriate to adopt and give lead time to go into effect to make certain everyone is aware of the code.

Director Sommers asked Legal Counsel Forsberg if the motion should be amended to read it will be adopted but not go into effect until July.

Legal Counsel Forsberg replied the effective date can be part of the motion when the code is adopted.

District Fire Chief Tod Carlini stated the District does have plans for public outreach. The District has met with Community Development and Douglas County Building Department in regards to the WUI. He stated designers, contractors, etc. are aware of WUI and many are already including WUI in the specifications on the plans. When the DC Building Department performs inspections, the inspections are not against the code, they are inspecting based on the plans. Tahoe Douglas Fire Department already has the WUI in place.

President Etchegoyhen stated this is the first reading that technically does not need to be adopted.

Director Griffin stated a vote was not taken on the motion or second.

President Etchegoyhen stated it is not required to vote on the first reading.

Director Sommers stated a motion was already made.

MOTION to accept the first reading on the Wildland Urban Interface (WUI) code regulation adoption and will be brought back for a second reading on May 16, 2023.

RESULT: APPROVED [UNANIMOUS]

MOTION BY: John Bellona
SECOND BY: Mike Sommers

AYES: Bellona, Griffin, Etchegoyhen, Sommers

NAYS:

ABSENT: Curtis

10. For Possible Action. Discussion and direction to staff regarding legislation or legislative issues proposed by legislators or by other entities permitted by the Nevada State Legislature to submit bill draft requests, or such legislative issues that may impact the East Fork Fire Protection District as may be deemed appropriate by the Board of Directors. (Tod F. Carlini, District Fire Chief) 10 minutes.

District Fire Chief Tod Carlini stated a summary of bills was provided as backup. He thanked Adam Wennhold for his review and the information he provided that he feels the District should be aware of. He stated there are a few interesting bills on the summary including one of them being the Town of Minden siren. The Town of Minden has control of the siren. Engineer Wennhold is present to comment.

Engineer Adam Wennhold stated regarding interesting bills, aside from the siren bill, SB 261 would directly impact the creation of regulations which could impact things and requires outreach to the Chamber of Commerce.

Director Mike Sommers asked about the bill that changes the EMS licensing from one to five years. Would that create a fiscal impact to the District.

Engineer Wennhold replied as it was passed from the committee, it was changed from one year to two years. He feels every two years is better than one year for workload. As it stands now, the EMS certifications for individuals are every two years.

President Etchegoyhen thanked Engineer Wennhold for his work and attention to this matter.

Engineer Wennhold asked District Fire Chief Carlini when the District stopped using the siren for dispatching.

District Fire Chief Carlini replied around 2004 and around that same time the District stopped the use of the Genoa siren also.

President Etchegoyhen opened public comment.

There was no further public comment.

Public comment closed.

Agenda item 12 was taken out of order. Agenda item 12 was heard before agenda item 11.

12. For Presentation Only. Reports/updates from East Fork Volunteer Firefighters Association concerning the various assignments and committees they may be a member of, a liaison to, and meetings/functions they have attended. No action will be taken on these reports/updates. (Jacques Etchegoyhen, President) 5 minutes.

Volunteer Liaison, Elaine Pace noted:

- AED's have arrived and will be installed in Station's 2, 5, 6, 8, 9 and 10
- 15 Volunteers will be taking the basic wildland class and 35 Volunteers will be taking the recertification
- 11. For Presentation Only. Reports/updates from East Fork Professional Firefighters Association concerning the various assignments and committees they may be a member of, a liaison to, and meetings/functions they have attended. No action will be taken on these reports/updates. (Jacques Etchegoyhen, President) 5 minutes.

Engineer Adam Wennhold noted:

- Negotiations has been very productive
- The Burn Fund made a recent donation to a family that lost their home due to a fire and gave sympathies to the family involved
- 13. For Presentation Only. Reports/updates from District Board Members and Administration concerning the various assignments and committees they may be a member of, a liaison to, and meetings/functions they have attended. No action will be taken on these reports/updates. (Jacques Etchegoyhen, President) 10 Minutes.

Deputy Chief of Operations Scott Gorgon noted:

• No report

Director of Administrative Services Lisa Owen noted:

• No report

Deputy Chief/Fire Marshal Amy Ray noted:

• No report

Deputy Chief Training and Safety Larry Goss noted:

- Academy is finishing up the classroom portion of wildland. The individuals in the academy for the District are doing outstanding and continue to be top of the class
- Thanked Director Barbara Griffin for visiting the academy
- IT transition is going well

Director Mike Sommers asked if the conversion of the phones is taking place.

Deputy Chief Goss stated yes. There was a hands-on meeting last week showing office staff the new phone options.

Director Mike Sommers noted:

No report

President Jacques Etchegoyhen noted:

• No report

Secretary John Bellona noted:

• No report

Director Barbara Griffin noted:

No report

Legal Counsel Mark Forsberg noted:

No report

CPA, CFO/Director of Finance Kathy Lewis noted:

No report

District Fire Chief Tod Carlini noted:

- Focusing on the NV Energy contract
- Station 15 near completion, mid-May

Director Sommers requested holding a future Board meeting at Station 15.

Director Barbara Griffin noted:

• Thanked Deputy Chief Goss for taking her to the academy

Director Sommers asked what is happening with the dispatch center.

District Fire Chief Carlini stated that is difficult to answer because he doesn't think Brent Finster has been there long enough. He has hired additional staff; his approach will be different than the District has seen in the past; he has entertained to enter into an agreement with the District (follow-up needs to take place), etc. He stated Mr. Finster has been with the County less than 30 days and the first ten days, he was busy with the weather/flood event. Some of the staffing challenges are something that can't be turned around quickly.

Director Sommers asked how is the Emergency Management transition going.

District Fire Chief Carlini stated he has had one meeting with the future Emergency Manager and it went well. He believes there will be a learning curve but the District will continue to provide the services and is committed to a smooth transition. She starts May 8, 2023.

CLOSING PUBLIC COMMENT (No Action)

President Jacques Etchegoyhen opened closing public comment.

Terry Taylor stated he was having computer problems and apologized for logging in late. He greatly appreciates the Board joining the other communities in adopting the WUI code. He stated in his years of being in the business, he has found a constant drum beat by contractors and developers of too much divergence in codes. By adopting the WUI, Douglas County is joining other communities to establish a basic standard of fire safety for residential and commercial buildings in the WUI zones. He thanked everyone for all their hard work. The Fire Prevention Association and State Arson Investigators Association are in support of the WUI. He stated there have been negotiations on various levels with insurance companies regarding giving homeowners discounts or guarantee of re-insurance if they comply with WUI. He thanked everyone for moving forward with the WUI.

Kurt Hildebrand, The Record Courier, congratulated District Fire Chief Carlini for being chosen Citizen of the Year by the Elks.

There was no further closing public comment.

Public comment closed.

ADJOURNMENT

16. For Possible Action. Discussion and possible action to adjourn the East Fork Fire Protection District Board Meeting. (Jacques Etchegoyhen, President) 5 Minutes.

MOTION to adjourn; carried.

RESULT: APPROVED [UNANIMOUS]

MOTION BY: Mike Sommers SECOND BY: John Bellona

AYES: Bellona, Griffin, Etchegoyhen, Sommers

NAYS:

ABSENT: Curtis

There being no further business to come before the Board, the meeting adjourned at 2:32 pm.

Respectfully submitted:
Jacques Etchegoyhen, President East Fork Fire Protection District

ATTEST:

Holly Megee, Board Clerk

Holly Megee, Board Clerk
East Fork Fire Protection District

AGENDA ACTION SHEET

- 1. <u>Title</u>: For Possible Action. Discussion and possible action to accept the donation of \$1,850 from Carson Valley Trails Association, to dedicate the funds for half of the cost of a new Cascade litter (rescue stretcher), and to authorize a letter of appreciation from the Board President. (President, Jacques Etchegoyhen) 5 minutes.
- **Recommended Motion:** Motion to accept the donation of \$1,850 from Carson Valley Trails Association, to dedicate the funds for half of the cost of a new Cascade litter (rescue stretcher), and to authorize a letter of appreciation from the Board President.

	,	etter of appreciation from the Board President.
3.	Funds Available: NA	Amount: NA
	Fund Name: NA	Account Number: NA
4.	Prepared by: President, Jacques Etc	hegoyhen
5.	Meeting Date: May 16, 2023	<u>Time Required</u> : 5 minutes
6.	Agenda: Administrative Agenda	
7.	from Carson Valley Trails Association	1 20, 2023, the District received a \$1,850 donation on. Carson Valley Trails Association requested the cost of a new Cascade litter. The District is most
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other
9.	Board Action: Approved Denied Other	Approved with Modifications Deferred

Agenda Item # 3



CARSON VALLEY TRAILS ASSOCIATION P.O. Box 222, Minden, NV 89423 www.carsonvalleytrails.org

April 20, 2023

East Fork Fire Protection District 1694 County Rd. Minden, NV 89423

ATTN: Justin Tenney

To East Fork Fire Protection District,

Carson Valley Trails Association is pleased to provide this check in the amount of \$1,850.00 to fund ½ the cost of a new Cascade litter.

If you have any questions, please contact Jeremy Vlcan via email at jeremyrvlcan@gmail.com.

Sincerely,

Dianne Jennings

Treasurer

Carson Valley Trails Association

Orann Jenney

EAST FORK FIRE PROTECTION DISTRICT



1694 County Road Minden, NV 89423 775-782-9040 775-782-9043 (fax) www.eastforkfire.org Tod F. Carlini, District Fire Chief Amy Ray, Deputy Fire Chief/Fire Marshal Scott Gorgon, Deputy Chief/Operations Larry Goss, Deputy Fire Chief/Training Lisa Owen, Director of Administrative Services Kathy Lewis, CPA, Director of Financial Services

May 16, 2023

Dear Carson Valley Trails Association,

The East Fork Fire Protection District would like to thank you for the very generous donation of \$1,850.00.

The donation will be used at your request to fund half the cost of a new Cascade litter. This will be an incredible resource to assist emergency personnel while responding to patients in distress in remote areas.

Carson Valley Trails Association, thank you for your generosity and thoughtfulness. It is truly appreciated and will always be remembered by the East Fork Fire Protection District staff and me.

Sincerely,

Jacques Etchegoyhen, District Fire Board President East Fork Fire Protection District

cc: file

AGENDA ACTION SHEET

1.	<u>Title</u> : For Possible Action. Approval of Consent Calendar Items A-F. (President, Jacques Etchegoyhen) 5 minutes.		
2.	Recommended Motion: Motion to appro	ove the Consent Calendar Items A-F.	
3.	Funds Available: NA	Amount: NA	
	Fund Name: NA	Account Number: NA	
4.	Prepared by: Tod F. Carlini, District Fir	e Chief	
5.	Meeting Date: May 16, 2023	<u>Time Required</u> : 5 minutes	
6.	Agenda: Consent Calendar		
7.	be adopted with one motion unless an item administration, or a member of the public. consent item placed on the Administrative comment section at the beginning of the m making the request. When items are pulled	Members of the public who wish to have a agenda shall make that request during public neeting and specifically state why they are I for discussion, they will automatically be ive Agenda or may be continued until another	
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other	
9.	Board Action: Approved Denied Other	Approved with Modifications Deferred	

Agenda Item # 4

AGENDA ACTION SHEET

1.	<u>Title</u> : For Possible Action. Discussion and possible action to accept the report on general ledger cash balances as of April 30, 2023. (Kathy Lewis, CPA, CFO/Director of Finance)	
2.	Recommended Motion: Motion to accept of April 30, 2023.	the report on general ledger cash balances as
3.	Funds Available: NA	Amount: \$5,403,629.38
	Fund Name: General, Emergency	Account Number: Various
4.	Prepared by: Kathy Lewis, CPA, CFO/D	irector of Finance
5.	Meeting Date: May 16, 2023	Time Required: NA
6.	Agenda: Consent	
7.		"Cash Cross Fund" report reflects the cash s general ledger or official accounting record. om cash balances reported in the treasury.
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other
9.	Board Action: Approved Denied Other	Approved with Modifications Deferred

Agenda Item # 4A

East Fork Fire Protection District Cash Cross Fund Report As of: April-23

				Beginning of		Ending of Month
Fund #	Fund Name	Account #	Account Description	Month Balance	Changes	Balance
650	General Fund	101.650	Cash in Bank - EFFPD	306,030.76	249,938.45	555,969.21
650	General Fund	101.701	LGIP - Local Govt Investment Pool	4,922,668.18	(410,014.42)	4,512,653.76
650	General Fund	101.703	Reserve Account - Pitney Bowes	1,844.00	-	1,844.00
650	General Fund	102.000	Petty Cash	100.00	-	100.00
			Fund Total	5,230,642.94	(160,075.97)	5,070,566.97
651	Emergency Fund	101.650	Cash in Bank - EFFPD	_	-	-
651	Emergency Fund	101.701	LGIP	332,051.58	1,010.83	333,062.41
			Fund Total	332,051.58	1,010.83	333,062.41
Grand To	otal: 2 Funds			5,562,694.52	(159,065.14)	5,403,629.38

East Fork Fire Protection District

AGENDA ACTION SHEET

l.	filing of the list of accounts payable check	as issued and cash disbursements/automatic 10. (Kathy Lewis, CPA, CFO/Director of
2.		ove the receipt and filing of the list of accounts nents/automatic withdrawals in April 2023 per
3.	Funds Available: Yes	Amount: \$1,552,974.22
	Fund Name: General	Account Number: Various
1.	<u>Prepared by</u> : Kathy Lewis, CPA, CFO/	Director of Finance
5.	Meeting Date: May 16, 2023	Time Required: NA
5.	Agenda: Consent	
7.	Background Information: Attached is disbursements/automatic withdrawals and	a list of checks issued for accounts payable, cash d transfers for the dates noted above.
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other
9.	Board Action: Approved Denied Other	Approved with Modifications Deferred

Agenda Item # 4B

Company name: East Fork Fire Protection District **Report name:** Payables for Prior Month

Created on: 4/25/2023

Fund: All Funds--All Funds

fund:	All FundsAll Funds			
	Туре	Date Check No.	Payee Name	Transaction Amount
	Record Transfer	4/3/2023	Cybersource	5.99
	Record Transfer	4/4/2023	AuthorizeNet	30.00
	Record Transfer	4/4/2023	Aetna Life Insurance	155,550.98
	Record Transfer	4/5/2023	Aflac	969.06
	Record Transfer	4/6/2023	TASC Client Services	7,398.16
	Record Transfer	4/6/2023	State of NV - DCP	47,549.43
	Check	4/7/2023 10925	Aetna TX	1,339.98
	Check	4/7/2023 10926	Anthem BC/BS 73651	1,322.42
	Check	4/7/2023 10927	Black Point LLC	65.00
	Check	4/7/2023 10928	Building Services of CA & NV, LLC	525.00
	Check	4/7/2023 10929	Campora Propane	2,625.58
	Check	4/7/2023 10930	Cashman Equipment Company	2,776.75
	Check	4/7/2023 10931	Central Sierra Construction, Inc.	15,044.19
	Check	4/7/2023 10932	Cintas	326.31
	Check	4/7/2023 10933	Flyers Energy LLC	2,424.57
	Check	4/7/2023 10934	Hunt & Sons, Inc	126.85
	Check	4/7/2023 10935	Kronos Incorporated	5,615.42
	Check	4/7/2023 10936	Les Schwab Tire Centers of Nevada	109.99
	Check	4/7/2023 10937	NV Consulting LLC	1,550.00
	Check	4/7/2023 10938	O'Reilly Auto Parts	29.99
	Check	4/7/2023 10939	Pacific Shredding	86.67
	Check	4/7/2023 10940	Ray Morgan	17.68
	Check	4/7/2023 10941	RO Anderson	2,000.00
	Check	4/7/2023 10942	Siddons-Martin Emergency Group	671.82
	Check	4/7/2023 10943	Silver State International	695.00
	Check	4/7/2023 10944	TASC Client Services	186.00
	Check	4/7/2023 10945	Town of Minden	541.45
	Check	4/7/2023 10946	United Healthcare - 0804	185.00
	Check	4/7/2023 10947	United Healthcare - 0819	149.34
	Check	4/7/2023 10948	Zoll Data Systems, Inc	4,489.15
	Record Transfer	4/7/2023	VOYA Benefit Strategies	11,430.63
	Record Transfer	4/11/2023	VOYA Benefit Strategies	45.60
	Record Transfer	4/12/2023	Optum Financial	102.56
	Check	4/14/2023 10949	Ace Hardware	334.69
	Check	4/14/2023 10950	Aetna	203.27
	Check	4/14/2023 10951	Airtec Gases	185.76
	Check	4/14/2023 10952	Alexander Zink	641.91
	Check	4/14/2023 10953	Amazon Business	2,556.21
	Check	4/14/2023 10954	BLD Consulting	1,000.00
	Check	4/14/2023 10955	Bound Tree Medical, LLC	89.75
	Check	4/14/2023 10956	Campora Propane	1,015.92
	Check	4/14/2023 10957	Carson Dodge Chrysler	335.85
	Check	4/14/2023 10958	Cintas	83.93
	Check	4/14/2023 10959	CMC Tire Inc	641.80
	Check	4/14/2023 10960	Cotiviti	1,194.82
	Check	4/14/2023 10961	Douglas Disposal	761.79
	Check	4/14/2023 10962	Elaine Pace	390.00
	Check	4/14/2023 10963	Entenmann-Rovin Co	603.50
	Check	4/14/2023 10964	Flyers Energy LLC	665.06
	Check	4/14/2023 10965	Frontier Communications	54.99
	Check	4/14/2023 10966	Gardnerville Ranchos GID	203.60
	Check	4/14/2023 10967	Hazmat Resource	1,896.57
	Check	4/14/2023 10968	Henry Schein, Inc	51.70
	Check	4/14/2023 10969	Hunt & Sons, Inc	1,114.40
	CITCON	7/17/2023 10303	Halit & John, inc	1,114.40

Company name:East Fork Fire Protection DistrictReport name:Payables for Prior Month

Created on: 4/25/2023

Fund: All Funds--All Funds

Fund:	All FundsAll Funds				
	Туре	Date	Check No.	Payee Name	Transaction Amount
	Check	4/14/2023	10970	Jesse A. Tschetter	145.26
	Check	4/14/2023	10971	Knox Company	180.00
	Check	4/14/2023	10972	Kronos Incorporated	56.05
	Check	4/14/2023	10973	Life-Assist, Inc	229.03
	Check	4/14/2023	10974	LN Curtis	781.37
	Check	4/14/2023	10975	NV St Dept of Conservation (Forestry)	22,763.00
	Check	4/14/2023	10976	NV St Dept of Public Safety	98.25
	Check	4/14/2023	10977	O'Reilly Auto Parts	309.64
	Check	4/14/2023	10978	Oshinski & Forsberg, Ltd.	1,968.75
	Check	4/14/2023	10979	Parts House	913.61
	Check	4/14/2023	10980	Public Employee's Benefits Program	399.14
	Check	4/14/2023	10981	Ray Morgan	375.00
	Check	4/14/2023	10982	Siddons-Martin Emergency Group	679.38
	Check	4/14/2023	10983	Sierra Nevada Plumbing	1,280.00
	Check	4/14/2023	10984	Silver State International	1,579.70
	Check	4/14/2023	10985	SMG Fire Consulting Group LLC	13,906.50
	Check	4/14/2023	10986	Town of Gardnerville	60.93
	Check	4/14/2023	10987	US District Court Water Master	59.67
	Check	4/14/2023	10988	Xerox Corporation	524.00
	Check	4/14/2023	10989	ZOLL Medical Corporation	1,386.00
	Record Transfer	4/17/2023		VSP	1,149.17
	Record Transfer	4/17/2023		Bank of America- Checking	122.68
	Record Transfer	4/17/2023		Public Employees' Retirement System of Nevada	269,204.73
	Record Transfer	4/18/2023		VOYA Benefit Strategies	64.58
	Record Transfer	4/20/2023		LGIP (Local Govt Investment Pool)	400,000.00
	Record Transfer	4/20/2023		PACT	358,066.75
	Record Transfer	4/20/2023		TriZetto	50.00
	Record Transfer	4/20/2023		State of NV - DCP	29,020.45
	Check	4/21/2023	10990	Ace Hardware	25.97
	Check	4/21/2023	10991	Brady Industries, LLC	263.69
	Check	4/21/2023	10992	Campora Propane	7,110.53
	Check	4/21/2023	10993	Cintas	335.01
	Check	4/21/2023	10994	Conway Communications	105.00
	Check	4/21/2023	10995	Costco Membership	180.00
	Check	4/21/2023	10996	Douglas County Treasurer	102,714.00
	Check	4/21/2023		Douglas County Utilities	1,579.31
	Check	4/21/2023		Flyers Energy LLC	4,200.77
	Check	4/21/2023		Gear Wash	673.50
	Check	4/21/2023		Henry Schein, Inc	447.49
	Check	4/21/2023		Howell's Lock and Safe	951.00
	Check	4/21/2023		Life-Assist, Inc	312.47
	Check	4/21/2023		NV Consulting LLC	1,550.00
	Check	4/21/2023		Paul Gilbert	853.86
	Check	4/21/2023		REMSA	6.00
	Check	4/21/2023		Sierra Nevada Plumbing	130.00
	Check	4/21/2023		Tahoe Douglas Fire Protection District	1,494.13
	Check	4/21/2023		Waystar	1,067.21
	Check	4/21/2023		Wharton Concrete	5,841.79
	Check				
	Check	4/21/2023		BLD Consulting	8,300.00
		4/21/2023		Carson Valley Medical Center	8,636.00
	Check	4/21/2023		CMC Tire Inc	2,887.84
	Check	4/21/2023		Kussmaul Electronics	504.34
	Check	4/21/2023	11014	LN Curtis	2,125.18

Company name:East Fork Fire Protection DistrictReport name:Payables for Prior Month

Created on: 4/25/2023

Fund: All Funds--All Funds

Туре	Date	Check No.	Payee Name	Transaction Amount
Check	4/21/2023	11015	O'Reilly Auto Parts	384.77
Record Transfer	4/21/2023	;	VOYA Benefit Strategies	11,230.63
Record Transfer	4/24/2023	;	Pitney Bowes Lease	513.39
Record Transfer	4/24/2023	;	Standard Insurance Company	3,164.61

Total 111 records

Sum Total 1,552,974.22

East Fork Fire Protection District

AGENDA ACTION SHEET

1.		n and possible action to approve payroll expenses Kathy Lewis, CPA, CFO/Director of Finance)
2.	Recommended Motion: Motion to ap 474.210.	prove payroll expenses paid in April 2023 per NRS
3.	Funds Available: Yes	Amount: \$1,246,424.22
	Fund Name: General	Account Number: Various
4.	Prepared by: Kathy Lewis, CPA, CF	O/Director of Finance
5.	Meeting Date: May 16, 2023	<u>Time Required</u> : NA
6.	Agenda: Consent	
7.		is the summarized payroll registers for the month. oss earnings, East Fork Fire Protection District paid
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other
9.	Board Action: Approved Denied	Approved with Modifications

____ Other

Agenda Item # 4C



EAST FORK FIRE (6142201) 1694 COUNTY ROAD Minden, NV 89423-4405 United States

Payroll Register (By Account) Board Report - Payroll Summary

Pay Dates: 04/01/2023-04/30/2023

Repo	rt	Total
------	----	-------

# of EE's - 102 / :	# Of Statements -	197									
Pay Type	Hrs	Amt	Deduction	EE Amt	ER Amt			Amt	Net Pay		An
NVE-Reg	1135.50	29,995.63	NVPERS Fire	-	253,626.96	FIT		95,176.23	Direct Deposit		576,179.9
Regular	17443.00	573,335.84	NVPERS Reg	-	24,046.40	MEDI		11,422.83	Check		11,913.0
WC	214.34	8,261.75	Dist Paid Dent	-	7,717.12	SIT:CA		985.97	1	Totals:	588,093.0
Act-REG	116.00	-	Dist Paid Life	-	527.68		Totals:	107,585.03			
NVE Act-REG	-	-	Dist Paid Vis	-	1,041.11	MEDI		11,422.83			
Prec-REG	48.00	-	Dist Pd Med	-	134,379.53	SUTA:NV		-			
FLSA	388.50	11,810.54	Donate	300.00	-		ER Totals:	11,422.83			
HIW	-	1,350.00	HSA Acct Fee	-	198.00		All Totals:	119,007.86			
OT	2232.75	106,272.07	HSA Fam 55	670.80	-						
NVEOT	02.00	81.88	HSA Ind 55	691.64	-						
Act-OT	199.00	9,630.68	HSA Pre Fam	17,931.06	-						
NVE-ActOT	-	-	HSA Pre Ind	2,862.34	-						
C1	174.00	12,865.13	HSA Special	2,175.00	-						
RTW	22.50	1,356.48	HSA Special	-1,605.00	-						
ActInc-OT	199.00	1,024.82	457 Roth post t	13,923.31	-						
ActInc-RTW	-	-	457-%	51,963.91	-						
ActInc-Reg	116.00	392.95	457-CU	8,750.99	-						
NVActInc-REG	-	-	457Roth-CU	1,931.67	-						
PrecInc-Reg	48.00	130.58	EFC	1,763.06	-						
PRInc-Reg	160.00	316.68	EFC2	923.08	-						
PrmInc-Reg	5600.00	9,015.00	SP SPRT	1,912.00	-						
PrmInc-FLSA	150.00	241.64	WANV	8.00	-						
PrmInc-OT	1104.00	2,648.66	ERSF	9.00	-						
PrmInc-CB	150.00	489.96	ERSF2	6.00	-						
PrmInc-RTW	-	-	Union Dues	8,928.63	-						
HazInc-Reg	2624.00	2,730.68	NPT	-	-						
HazInc-FLSA	66.00	67.80	Vol EE Life	1,101.70	-						
HazInc-OT	509.00	807.80	Vol EE AD&D	226.10	-						
HazInc-CB	43.50	121.42	Vol Life Spouse	99.66	-						
HazInc-RTW	22.50	40.69	Vol Spouse AD&	32.58	-						
TSInc-Reg	672.00	2,790.60	Vol Child Life	16.00	-						
TSInc-FLSA	18.00	74.76	Vol Child AD&D	2.80	-						
TSInc-OT	181.00	1,127.48	Vol Acc	642.86	-						
TSInc-CB	54.50	452.65	Vol LTD	1,295.50	-						
AsInc-Reg	2144.00	3,240.88	Vol-A-ACC	102.58	-						
AsInc-FLSA	51.00	66.60	Vol-A-CanPro	281.22							

--More--





EAST FORK FIRE (6142201) 1694 COUNTY ROAD Minden, NV 89423-4405 United States

Payroll Register (By Account) Board Report - Payroll Summary

Pay Dates: 04/01/2023-04/30/2023

Report Total								
# of EE's - 10	2 / # of Statements -	197						
Pay Type	Hrs	Amt	Deduction	EE Amt	ER Amt	Taxes	Amt	Net Pay
AsInc-OT	521.50	1,512.04	Vol-A-Crit	41.22	-			
AsInc-CB	98.00	181.19	Vol-A-HOSP	106.74	-			
WldInc-Reg	448.00	416.80	Vol-A-STD	443.96	-			
WldInc-FLSA	12.00	11.20	Vol-A-TL	248.14	-			
WldInc-OT	138.00	192.58	Totals:	117,786.55	421,536.80			
WldInc-CB	43.50	80.94						
AV	176.49	4,753.65						
ALU	32.00	2,211.66						
AS	102.67	3,453.03						
CU	10.00	249.64						
PDU	-	-						
PDU 40	30.00	888.90						
CLE	433.25	-						
H-Work	-	-						
HSP	44.98	1,355.88						
Holiday	-	-						
Sick Used	868.42	-						
/U	825.58	-						
CLU-56	444.00	-					Total District Liability	r for Payroll:
UN	112.50	-					Earnings	\$ 813,464.59
Comp Pay	-	-						
VS	503.22	15,169.06					Employer Deduction	
VacBB	-	-					Employer Taxes:	\$ 11,422.83
CPS	-	395.00					Total	\$1,246,424.22
Board PERS	-	600.00					1	¥ 1,= 10, 1= 11==
Board Non	-	900.00						
Admin Used	-	-						
MIS INC	-	-						
RET-NON-PERS	-	73.11						
RET-PERS	-	278.26						
PERS Wages	-	658,153.82						
PERS Cont	-	277,673.36						
	Totals: 37884.45	813,464.59						



East Fork Fire Protection District

AGENDA ACTION SHEET

- 1. <u>Title</u>: For Possible Action. Discussion and possible action to approve the Procurement Card Transactions paid in April 2023 per NRS 474.210. (Kathy Lewis, CPA, CFO/Director of Finance)
- 2. **Recommended Motion:** Motion to approve the Procurement Card Transactions paid in April 2023 per NRS 474.210. 3. Funds Available: Yes **Amount:** \$11,305.69 Fund Name: General Account Number: Various 4. **Prepared by:** Kathy Lewis, CPA, CFO/Director of Finance 5. Meeting Date: May 16, 2023 Time Required: NA 6. Agenda: Consent 7. **Background Information:** Attached is the Report of Procurement Card Transactions for the period noted above. 8. **Reviewed by:** _____ Board President _____ District Fire Chief Legal Counsel Other **Board Action:** 9.

_____ Approved

____ Denied

Other

Agenda Item # 4D

__ Approved with Modifications

____ Deferred

BofA CC - EF	3/30/2023 ROY MINOR	TRACTOR SUPPLY CO #182	\$ 9.99
BofA CC - EF	3/31/2023 LARRY GOSS	NV EMERGENCY MED SVC	\$ 34.00
BofA CC - EF	3/31/2023 BROOK ENOS	STARBUCKS STORE 10164	\$ 64.26
BofA CC - EF	3/31/2023 HOLLY MEGEE	KIMS DONUT LLC	\$ 49.60
BofA CC - EF	3/31/2023 HOLLY MEGEE	SOUTHWES 5262438076155	\$ 475.97
BofA CC - EF	3/31/2023 HOLLY MEGEE	SOUTHWES 5262438076156	\$ 475.97
BofA CC - EF	3/31/2023 JESSE TSCHETTER	SP SUPPLYCACHE.COM	\$ (3.40)
BofA CC - EF	4/1/2023 HOLLY MEGEE	SOCIETYFORHUMANRESOURC	\$ 244.00
BofA CC - EF	4/1/2023 TROY VALENZUELA	AMAZON.COM*HY94J5D11 A	\$ 40.10
BofA CC - EF	4/2/2023 ACCOUNTS PAYABLE	FEDEX 69089475	\$ 32.17
BofA CC - EF	4/2/2023 TROY VALENZUELA	AMAZON.COM*HY53Q4IW1 A	\$ 40.10
BofA CC - EF	4/3/2023 JESSE TSCHETTER	SP SUPPLYCACHE.COM	\$ 95.95
BofA CC - EF	4/4/2023 ACCOUNTS PAYABLE	WWW.1AND1.COM	\$ 14.00
BofA CC - EF	4/5/2023 HOLLY MEGEE	EVENT* ZOLL SUMMIT 202	\$ 945.00
BofA CC - EF	4/5/2023 HOLLY MEGEE	EVENT* ZOLL SUMMIT 202	\$ 945.00
BofA CC - EF	4/6/2023 TOD CARLINI	DIY AWARDS	\$ 189.98
BofA CC - EF	4/6/2023 JEFF JAMES	AED.US_CORO MEDICAL	\$ 84.97
BofA CC - EF	4/6/2023 SCOTT GORGON	SQ *DANA BORDA'S AUTOM	\$ 105.00
BofA CC - EF	4/6/2023 SCOTT GORGON	SQ *DANA BORDA'S AUTOM	\$ 237.66
BofA CC - EF	4/7/2023 HOLLY MEGEE	STARBUCKS STORE 10164	\$ 42.84
BofA CC - EF	4/8/2023 KEVIN REPAN	THE HOME DEPOT #3312	\$ 137.42
BofA CC - EF	4/8/2023 ACCOUNTS PAYABLE	Spectrum	\$ 618.10
BofA CC - EF	4/8/2023 ACCOUNTS PAYABLE	DTV*DIRECTV SERVICE	\$ 162.98
BofA CC - EF	4/9/2023 ACCOUNTS PAYABLE	FEDEX 69136822	\$ 16.60
BofA CC - EF	4/10/2023 TOD CARLINI	AMERICAN SIGN LETTERS	\$ 704.41
BofA CC - EF	4/10/2023 HOLLY MEGEE	AMAZON.COM*HJ3GD1471 A	\$ 934.12
BofA CC - EF	4/10/2023 STEPHEN KOONTZ	ACE HARDWARE	\$ 25.31
BofA CC - EF	4/11/2023 KEVIN MAY	IN *LOST ART GRAPHICS,	\$ 75.87
BofA CC - EF	4/11/2023 JESSE TSCHETTER	TARGET 00012393	\$ 179.86
BofA CC - EF	4/12/2023 LARRY GOSS	NV EMERGENCY MED SVC	\$ 102.00
BofA CC - EF	4/12/2023 DENNIS COTE	WAL-MART #1648	\$ 14.87
BofA CC - EF	4/14/2023 ERICA AMATORE	AMZN Mktp US*HJ97S2MM2	\$ 162.00
BofA CC - EF	4/14/2023 HOLLY MEGEE	WILD HORSE BAR & GRILL	\$ 326.69
BofA CC - EF	4/16/2023 KEVIN REPAN	TRACTOR SUPPLY CO #182	\$ 42.97
BofA CC - EF	4/17/2023 CHAD SHELDREW	O'REILLY AUTO PARTS 47	\$ 40.73
BofA CC - EF	4/17/2023 DUSTIN WEISZ	SUMMIT RACING MAIL ORD	\$ 88.69
BofA CC - EF	4/17/2023 JAMES T CONNELLY	WM SUPERCENTER #5864	\$ 24.89
BofA CC - EF	4/17/2023 ACCOUNTS PAYABLE	FEDEX69195257	\$ 10.99
BofA CC - EF	4/17/2023 CHAD SHELDREW	PAR*MR. PICKLES SANDWI	\$ 13.53
BofA CC - EF	4/18/2023 TONI BRAGA	ALPHA CARD SYSTEMS LLC	\$ 157.39
BofA CC - EF	4/19/2023 ERICA AMATORE	SHRM HSG 888.241.8396	\$ 506.82
BofA CC - EF	4/19/2023 ERICA AMATORE	SOUTHWES 5262445117168	\$ 382.96
BofA CC - EF	4/19/2023 ERICA AMATORE	SOUTHWES 5262445118071	\$ 341.96
BofA CC - EF	4/19/2023 ERICA AMATORE	SOUTHWES 5262445117168	\$ (382.96)
BofA CC - EF	4/20/2023 KEVIN REPAN	HARBOR FREIGHT TOOLS 3	\$ 64.50
BofA CC - EF	4/20/2023 KEVIN REPAN	HARBOR FREIGHT TOOLS 3	\$ 26.89
BofA CC - EF	4/20/2023 JAMES T CONNELLY	DMV-02	\$ 34.25
BofA CC - EF	4/20/2023 HOLLY MEGEE	AMZN MKTP US*HV9SA0HB2	\$ 206.95
BofA CC - EF	4/20/2023 KATHY LEWIS	ALASKA A 0272332526276	\$ 202.30
BofA CC - EF	4/20/2023 KATHY LEWIS	ALASKA A 0272332528014	\$ 77.90

East Fork Fire Protection District Procurement Card Transactions charged in April 2023

BofA CC - EF	4/21/2023 AMY RAY	JIFFY LUBE #2234	\$ 137.84
BofA CC - EF	4/21/2023 AARON LEISING	TRACTOR SUPPLY CO #182	\$ 16.16
BofA CC - EF	4/25/2023 BROOK ENOS	INT'L CODE COUNCIL INC	\$ 60.00
BofA CC - EF	4/25/2023 MATT HILL	MICROSOFT*MICROSOFT 36	\$ 99.99
BofA CC - EF	4/25/2023 VINCE WEAVER	NAMIFY LLC	\$ 111.13
BofA CC - EF	4/25/2023 PATRICK MOONEYHAN	EVOLUTION CAR WASH	\$ 12.00
BofA CC - EF	4/26/2023 HOLLY MEGEE	DOUGLAS COUNTY RECORDE	\$ 40.00
BofA CC - EF	4/26/2023 HOLLY MEGEE	GOVOLUTION * SERVICE F	\$ 2.00
BofA CC - EF	4/26/2023 TROY VALENZUELA	TRACTOR SUPPLY CO #182	\$ 11.91
BofA CC - EF	4/27/2023 ACCOUNTS PAYABLE	DTV*DIRECTV SERVICE	\$ 110.12
			\$ 10,025.30
BofA CC - VISA	3/31/2023 VINCE WEAVER	WHOLESALE CLUBS	\$ 221.66
BofA CC - VISA	4/6/2023 VINCE WEAVER	WHOLESALE CLUBS	\$ 568.76
BofA CC - VISA	4/11/2023 TONI BRAGA	EATING PLACES, RESTAURANTS	\$ 311.39
BofA CC - VISA	4/12/2023 EFFPD 5	WHOLESALE CLUBS	\$ 178.58
			\$ 1,280.39

East Fork Fire Protection District

AGENDA ACTION SHEET

1.		illing bad del	ossible action to approve the East Fork Fire bt write-offs for the period of March 2023 A, CFO/Director of Finance)
2.			he East Fork Fire Protection District's period of March 2023 in the amount of
3.	Financial Impact: NA	<u>A</u>	mount: \$3,083.04
	Fund Name: NA	<u>A</u>	ccount Number: NA
4.	Prepared by: Kathy Lewis, CPA	A, CFO/Direc	ctor of Finance
5.	Meeting Date: May 16, 2023	<u>Ti</u>	ime Required: NA
6.	Agenda: Consent		
7.	from the Board on ambulance bil These write-offs total \$3,083.04 a	ling bad debt and include a bt were exha	re Protection District is requesting approval t write-offs for the period of March 2023. accounts forwarded to a collection agency susted, Sierra Saver Membership write-offs, rdship and bankruptcy.
8.	Reviewed by: District Fire Chief Legal Counsel		Board President Other
9.	Board Action: Approved Denied Other		Approved with Modifications Deferred

Agenda Item # 4E

East Fork Fire Protection District Ambulance Billings and Write Summary Billing Analysis FY22/23

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March*	YTD
Total Billed	886,422.91	798,637.72	785,151.75	757,399.34	794,665.18	961,650.91	942,451.69	633,839.08	760,762.83	7,320,981.41
Credit Type/Credit Code										
W/OFF Bad Debt	0.01	0.08	300.00		7.00	1.44	6.56		(0.02)	315.07
W/OFF Bad Debt Deceased	20,455.90	10,607.31	7,960.84	1,912.30	594.43	2,931.65	4,258.09	(1,676.84)	529.33	47,573.01
W/OFF Bankruptcy					135.00				233.00	368.00
W/OFF Reduction Discount	394.97	530.47	582.12	252.22	1,048.29	595.19	1,006.69	1,675.60	3,930.37	10,015.92
W/OFF Carson City SS Membership	418.28	578.88					470.81		456.20	1,924.17
W/OFF Lyon County SS Membership		905.81					1,167.90			2,073.71
W/OFF Sierra Saver Membership	1,022.67	2,430.77	1,212.83	7,429.91	3,458.28	6,442.13	5,653.58	4,566.80	1,553.80	33,770.77
W/OFF SS Volunteer Membership					325.00				532.86	857.86
W/OFF SS Employee Membership		326.13	4,200.29		1,505.19		4,398.57	(1,468.49)		8,961.69
W/OFF Hardship		3,643.45		477.23			451.33		446.14	5,018.15
W/OFF Sent to Collections	18,100.66	40,073.22	17,020.79	26,476.97	42,612.07	32,424.02	41,947.22	61,648.69	(4,598.64)	275,705.00
Tota	40,392.49	59,096.12	31,276.87	36,548.63	49,685.26	42,394.43	59,360.75	64,745.76	3,083.04	386,583.35
Percentage of W/OFF to Billings	4.56%	7.40%	3.98%	4.83%	6.25%	4.41%	6.30%	10.21%	0.41%	5.28%
Total Billed Calls	410	372	364	369	387	464	439	311	363	3479

^{*} Please note, due to limited staffing in March, no accounts were sent to collections.

Credit As Type Summary Report (Deposit Date)

Deposit Date IS BETWEEN 03/01/2023 AND 03/31/2023; AND Credits IS W/OFF BAD DEBT OR W/OFF BAD DEBT - DECEASED OR W/OFF BANKRUPTCY OR W/OFF CARSON CITY CC+ MBR OR W/OFF COLLECTION COMM EXP OR W/OFF COLLECTION PAYMENT OR W/OFF COLLECTIONS REVERSED OR W/OFF HARDSHIP OR W/OFF LYON

EAST FORK FIRE PROTECTION DISTRICT

Credit Type/Credit Code	Count	<u>Dollars</u>	
Writeoffs			
W/OFF BAD DEBT	1	-0.02	
W/OFF BAD DEBT - DECEASED	5	529.33	
W/OFF BANKRUPTCY	1	233.00	
W/OFF CARSON CITY CC+ MBR	1	456.20	
W/OFF HARDSHIP	2	446.14	
W/OFF REDUCTION/DISCOUNT	11	3,930.37	
W/OFF SIERRA SAVER MBRSHIP	9	1,553.80	
W/OFF SENT TO COLLECTIONS	23	-4,598.64	
W/OFF SIERRA SAVER VOLUNTEER	2	532.86	
Totals For Type	55	\$ 3,083.04	
Company Totals	55	\$ 3,083.04	

RescueNet™ Printed On: 4/25/2023 at 10:51:54AM Page 1

East Fork Fire Protection District

AGENDA ACTION SHEET

- 1. <u>Title</u>: For Possible Action. Discussion and possible action to accept the report on state consolidated taxes collection and distribution as of February 2023. (Kathy Lewis, CPA, CFO/Director of Finance)
- **Recommended Motion:** Motion to accept the report on state consolidated taxes collection and distribution as of February 2023.

3. Funds Available: NA Amount: \$148,451.34

Fund Name: General Account Number: 335.001

4. Prepared by: Kathy Lewis, CPA, CFO/Director of Finance

5. Meeting Date: May 16, 2023 <u>Time Required</u>: NA

Agenda: Consent

7. Background Information: The attached report reflects the state consolidated taxes collected for Douglas County and the distributed share to the District. Monthly, the state collects, consolidates and distributes 6 different taxes to each county and each appropriate district within that county. In FY 22/23, Douglas became a non-guaranteed county. This means the Supplemental City-County Relief Tax (SCCRT) distributed to Douglas County entities will be based on actual collections and not a guaranteed amount. A chart has been included showing the historical fluctuations of the SCCRT for non-guaranteed counties.

The six consolidated taxes are as follows:

- <u>BCCRT</u> Basic City County Relief Tax, 1/2% of statewide sales/use tax. Distributed to the county where the sale was made. For out-of-state companies, BCCRT is distributed based on population.
- <u>SCCRT</u> Supplemental City-County Relief Tax, 1.75% of statewide sales/use tax. Total distribution is proportionate to the amount of in-state collections as a whole, after guaranteed counties have received their allocation.
- Cigarette Collected statewide and distributed to counties based on population.
- <u>Liquor</u> Collected statewide and distributed to counties based on population.
- <u>RPTT</u> Real Property Transfer Tax, tax based on value of real property transfers and distributed to county of origin.
- <u>GST</u> Government Services Tax, tax based on value of motor vehicle and distributed to county of origin.

District Fire Chief Legal Counsel	 Board President Other
Board Action:	
Approved	 Approved with Modifications
	 Approved with Modifications Deferred

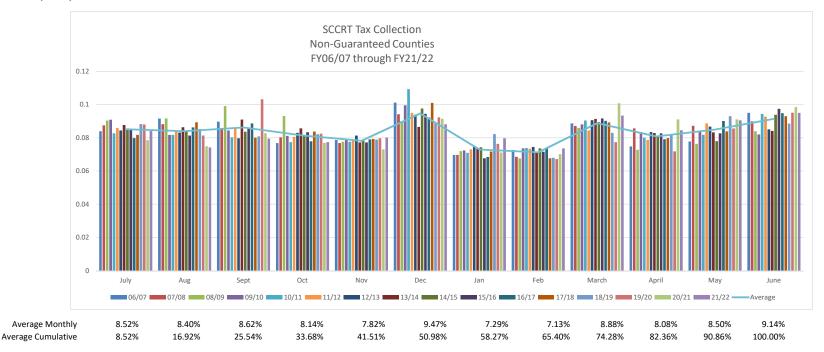
East Fork Fire Protection District Report of Consolidated Taxes Collected FY22-23

% of year:

66.67%

Actual % 2022-23 Budget July August September October November December January February March April May June Total Collected 5,082,982 489,103.56 481,020.18 479,179.88 451,626.44 419,590.90 391,665.17 366,366.26 3,573,680.75 **BCCRT** 495,128.36 70.31% SCCRT 18,362,200 1,691,902.76 1,652,387.40 1,641,816.84 1,502,992.15 1,384,770.50 1,638,624.26 1,294,874.45 1,198,880.21 12,006,248.57 65.39% 133,568 13,467.30 7,671.87 CIGARETTE 10,118.49 9,224.42 9,365.71 11,726.44 10,118.49 7,921.24 79,613.96 59.61% LIQUOR 65,373 6,016.31 6,593.63 6,021.48 5,926.52 4,771.21 6,429.35 4,996.49 4,790.27 45,545.26 69.67% RPTT ** 564,065.71 1,895,800 302,128.76 261,936.95 29.75% GST 3,867,793 295,674.80 319,583.96 301,881.69 313,377.70 313,184.64 280,393.61 296,640.54 244,825.21 2,365,562.15 61.16% TOTAL 29,407,716 2,492,815.92 2,473,052.47 2,740,253.07 2,283,288.52 2,134,043.69 2,692,631.02 1,996,097.89 1,822,533.82 18,634,716.40 63.37% EFFPD Share 2,417,640 Avg Monthly Payment 201,470 148,451.34 1,529,864.85 63.28% **Actual Payment** 205,046.59 203,371.55 226,017.99 187,288.21 174,685.65 221,935.20 163,068.32 **EFFPD Share of Total Collections** 8.23% 8.22% 8.25% 8.20% 8.19% 8.24% 8.17% 8.15% 8.21% Over/(Under) Average 3,576.60 1,901.56 24,548.00 (14,181.78)(26,784.34)20,465.21 (38,401.67)(53,018.65) (81,895.07)

^{**} RPTT collected and remitted quarterly



East Fork Fire Protection District

AGENDA ACTION SHEET

- 1. <u>Title</u>: For Possible Action. Discussion to approve proposed agreements on selected Articles between the East Fork Fire Protection District ("East Fork") and the East Fork Professional Firefighters Association ("Non-Supervisory") and as part of the existing five-year contract. The total estimated fiscal impact for the remaining three years or the original five-year labor contract is approximately \$47,773,477. (Tod F. Carlini, District Fire Chief) 20 minutes.
- **Recommended Motion:** Motion to approve the proposed agreements on selected Articles between the East Fork Fire Protection District ("East Fork") and the East Fork Professional Firefighters Association ("Non-Supervisory") and as part of the existing five-year contract. The total estimated fiscal impact for the remaining three years or the original five-year labor contract is approximately \$47,773,477.

3. Funds Available: Yes Amount: \$47,773,477

Fund Name: Salaries and Benefits **Account Number**: Several

4. Prepared by: Tod F. Carlini, District Fire Chief

5. <u>Meeting Date</u>: May 16, 2023 <u>Time Required</u>: 20 minutes

Agenda: Administrative

7. <u>Background Information</u>: East Fork Administration has negotiated the articles opened for year 3 of the existing five (5) year agreement with the East Fork Professional Firefighters Non-Supervisory bargaining unit.

These included Articles 8 (Nevada Public Employees Retirement System), 9 (Corrective and Disciplinary Action), 20 (Wages), 36 (Annual Leave), 37 (Sick Leave), 49 (Retired Health Reimbursement Arrangement, and 67 (Station Habitability Committee).

Pursuant to the disclosures required by NRS 288.153, the total approximate cost of salaries and benefits for employees covered by the proposed agreement for the remaining 3 years of the five-year contract is approximately \$47,773,477.

The agreed upon articles negotiated allows for cost of living increases of 6% distributed throughout FY 23/24 and accommodates 3% of the 6% PERS increase and 4.875% for PERS for 40 hour personnel, increases annul and sick leave accruals for 40-hour employees, increases in rHRA annual amounts and removes reopeners in that article for remainder of contract, allows for mutually agreeable changes to the corrective and disciplinary plan, modifies accrual rates for certain 40 hour personnel from 56 hour rates to 40 hours rates, and allows for another year of working together on station habitability. The proposed contract covers 79 personnel. For FY 24/25 employees with receive a 3.5% COLA.

	District Fire Chief Legal Counsel	 Board President Other
I	tion: Approved Denied Other	 Approved with Modifications Deferred

Agenda Item # 5

East Fork Professional Firefighters - Non Supervisory CBA Fiscal Impacts

May 16, 2023

East Fork Fire Protection District



Negotiation History and Timeline

- The Administration and Association entered into the process on February 24, 2023 and completed negotiations on April 28, 2023
- Four sessions were held on February 24, April 7, April 14 and April 28
- ▶ The following articles were open for discussion based on the current 5 year agreement:
 - Article 8 Nevada Public Employees Retirement System
 - Article 9 Corrective and Disciplinary Action
 - Article 20 Wages
 - Article 36 Annual Leave
 - Article 48 Sick Leave
 - Article 49 Retiree Health Reimbursement Arrangement
 - Article 67 Station Habitability Committee

The District and Association reached tentative agreement on all open articles

Complying With NRS 288.153

- The Agreement must be approved at a public meeting and the fiscal impact of the agreement reported.
- Any new, extended or modified collective bargaining agreement or similar agreement between a local government employer and an employee organization must be approved by the governing body of the local government employer at a public meeting.
- The chief executive officer of the local government shall report to the local government the fiscal impact of the agreement.

NRS 288.153

- Pursuant to NRS 288.153 the East Fork Fire Protection District has negotiated with the East Fork Professional Firefighters-Non Supervisory Bargaining Unit.
- The proposed tentative agreement replacing the current contract is included in your Board packet, provided at the public table and posted on the District's website at eastforkfire.org

Fiscal Impact - Supervisory

- ► This group includes 79 represented personnel.
- ► The fiscal impact of the remaining years of the agreement is required to be disclosed under NRS 288.153.
- ► The approximate cost of salaries and benefits for the eligible positions covered under this proposed collective bargaining agreement for the remaining 3 years of the contract is \$47,773,477.

Annual Costs Over One Year

The total cost of wages and benefits for represented employees under this labor contract in FY2023/24 through FY2025/26 are as follows:

Year 3 (23/24)	15,142,421
Year 4 (24/25)	16,062,579
Year 5 (25/26)	16,568,477
	47,773,477

Cost Distribution

The estimated cost distribution between wages and benefits for the term of the agreement is:

Wages \$27,350,071 (57.25%)

Benefits \$20,423,406 (42.75%)

Revised Articles Subject To Re-Opening

Article	Description	Re-Opener Date
8	Nevada Public Employees Retirement System	When there is a rate change
20	Wages	FY25/26
28	Section B - Paramedic Certification Incentive	FY24/25
48	Employee Life and Health Insurance	FY24/25
51	Association Business	FY24/25
67	Station Habitability Committee	FY24/25

Recommendation

The Negotiations Team representing the District recommends approval of this Contract

QUESTIONS?

Purpose

The purpose of this article is to provide clear written policies on the administration of the disciplinary process to ensure consistency and to protect the rights of both the employer and the employee. This article will be utilized as a guideline to identify the issue and course of action to be taken to correct the issue, enhance job performance through problem resolution as outlined, or through the formal disciplinary process.

The District and the Association have a right to discipline in accordance with the Employee Development and Performance Program (EDPP) contained in Appendix B. Discipline matters as outlined in the EDPP, and discharge are subject to the grievance procedures.

No discipline shall be imposed for the exercise of freedom of speech in Association affairs upon a member of the Association.

A copy of any written complaint, reprimand deficiency report or similar document, shall be furnished to the Association per the process outlined in Article 32, upon request of the

employee. Subject to scheduling an appointment, an employee may review his/her personnel file during the normal business hours of the District.

No member shall be compelled to submit to a polygraph examination against their will. No disciplinary action or other discrimination shall be taken against a member for refusing to submit to a polygraph examination.

Discipline for Cause

Once probation is successfully completed, an employee may only be disciplined for just cause. Probationary employees are considered at-will and may be non-confirmed for any reason. Probationary employees are not entitled to disciplinary procedures provided for in this agreement. Probationary employees are not entitled to grieve their non-confirmation.

Resignation

Any employee who resigns in concert with disciplinary action shall submit his/her resignation in writing. Applicable wages shall cease effective: 1700 0730 hours on the day following the resignation date.

56-hour employee end of shift of the resignation date

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1	40-hour employee end of shift of the	resignation date		
2	Appendix B changes:			
4	Any changes to appendix B shall be i	mutually agreed upon by the District and	the 	Formatted: Indent: Left: 0.5"
5	Association Intent: Either party can terminate the use of	f the EDDD program without course until		
6 7	June 30, 2023. In such case the parties will			
8	Collective Bargaining Agreement (CBA).			
9 10 11 12 13	This article will go into effect July 1, 2022. I effective date, discipline will be according to Bargaining Agreement (CBA).	f a discipline issue arises before the Article 17 in the FY 20/21 Collective		
14	Reopener: There shall be a reopener for the	s article in FY 2 <u>43/25</u> 4.		
15	There shall be a reopener for this arti	cle in FY 25/26		
16				
17	Tentative Agreement – Date	_	4	Formatted: Space After: 0 pt
18 19	East Fork Fire Protection District	East Fork Professional Fire Fighters		
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22 23	Date	Date	4	Formatted: Space After: 0 pt
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ARTICLE 20 1 Wages 2 3 by reference into this agreement. 4 5 A. Wage Range will be adjusted over FY 231/24 through FY 24/252 through FY 6 7 8 9 10 11 12 13 14 15 16 17 (5%)18 19 20 21

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Employees shall be compensated in accordance with Appendix C, incorporated

22/23 as follows, and applied as outlined in Section B.:

- Firefighter shall be increased by four percent (4%)
- Firefighter/AEMT shall be increased by five percent (5%)
- Firefighter/Paramedic shall be increased by three percent (3%)
 - Engineer shall be increased by three percent (3%)
- Captain shall be increased by nine percent (9%)
- Fire Mechanic, Master Fire Mechanic, and Fire Inspector will be increased by fifteen ten percent (150%)
 - 7. Fuels Management Fire Squad/Engine Boss will be increased by five
 - 8. Fuels Management Fire Crew Member will be increased by five percent
 - B. The Wage Range adjustments outlined in Section A will be applied as follows:
 - 1. ½ of the range adjustment will be effective with the first pay date in January 2022.
 - 1/4 of the range adjustment will be effective with the first pay date in July 2022.
 - 1/4 of the range adjustment will be effective with the first pay date in January 2023.
 - Fire PERS employees shall receive a 3.0% reduction July 22, 2023.
 - 2. PERS employees shall receive a 1.875% reduction July 22, 2023.
 - C. Cost of Living Adjustment (COLA) will be paid as follows:
 - 1. Fire PERS
 - a. There shall be a In lieu of a 1.5% Cost of Living Adjustment (COLA) paid with the first pay date in July 20232 the District agrees to cover the Employee portion of the NVPERS increase (3%).
 - There shall be a 4.51.5% Cost of Living Adjustment (COLA) b.a. paid with the first pay date in January October 202433.
 - b. There shall be a 3.0% Cost of Living Adjustment (COLA) paid with the first pay date in January 2024.
 - c. There shall be a 1.5% Cost of Living Adjustment (COLA) paid with the first pay date in June 2024.
 - d. There shall be a 1.75% Cost of Living Adjustment (COLA) paid with the first pay date in July 2024.
 - e. There shall be a 1.75% Cost of Living Adjustment (COLA) paid with the first pay date in January 2025.

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1	<u>2. PERS</u>
2	a. There shall be a 1.0% Cost of Living Adjustment (COLA) paid with
3	the first pay date in October 2023.
4	b. There shall be a 2.375% Cost of Living Adjustment (COLA) paid
5	with the first pay date in January 2024.
6	c. There shall be a 1.5% Cost of Living Adjustment (COLA) paid with
7	the first pay date in June 2024.
8	d. There shall be a 1.75% Cost of Living Adjustment (COLA) paid with
9	the first pay date in July 2024.
10	e. There shall be a 1.75% Cost of Living Adjustment (COLA) paid with
11	the first pay date in January 2025.
12	There shall be a wage reopener for FY 23/24.
13 14	c. There shall be a wage reopener for FY 24/25.
15	d. There shall be a wage reopener for FY 25/26.
16	There shall be a wage reopener for 1 1 20/20.
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ARTICLE 36 Annual Leave

A. Basis of Accrual

1. All employees who are <u>regularly</u> employed in <u>56-hour</u> Fire PERS <u>position</u> on a continuous full-time basis will accrue annual leave on the basis of the schedule below:

CONTINUOUS SERVICE	HOURS EARNED/PAID	HOURS PER PP
0 - 4 Completed year	6 shifts (144 Hours)	5.54 hours per PP
5 - 9 Completed years	8 shifts (192 Hours)	7.39 hours per PP
10 – 14 Completed years	10 shifts (240 Hours)	9.23 hours per PP
15 – 19 Completed years	12 shifts (288 Hours)	11.08 hours per PP
20 – 24 Completed years	14 Shifts (336 hours)	12.93 hours per PP
25 years or more	16 Shifts (3284 hours)	14.77 hours per PP

INTENT: 56-Hour employees converted to a 40-hour week for light duty or any other temporary assignment i.e. Academy RTO will continue to accrue leave at the above rates.

2. All employees in <u>Fire PERS or PERS who are regularly</u> employed <u>in a 40-hour position</u> on a continuous full-time basis will accrue annual leave on the basis of the schedule below:

CONTINUOUS SERVICE 0 – 4 Completed years	HOURS EARNED/PAID 12088 hours	HOURS PER PP 4.623.39 hours per
5 - 9 Completed years	1 <u>68</u> 36 hours	PP <u>6.47</u> 5.24 hours per PP
10 - 14 Completed years	<u>192</u> 160 hours	7.396.16 hours per
15 - 19 Completed years	<u>216</u> 176 hours	8.316.77 hours per
20 years or more	2 <u>40</u> 00 hours	7.7 9.24 hours

3. Employees who are hired during the middle of a pay period will have their hours prorated based on a 14 day pay period.

Example: Employee whose first day is the 5th day of the pay period will be calculated as follows: 5.54/14 = 0.4 hours per day. $14-4 = 10 \times 0.4$ hours = 4 hours of leave accrued that pay period.

B. Accrual During Probation

Employees will accrue Annual Leave during their probationary period but will not be granted annual leave during their probationary period until he/she has been employed continuously for at least six months.

C. Accrued Leave for Lateral Transfers

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A Lateral Transfer will accrue annual leave based on years of experience as a professional firefighter. One (1) year will be considered twelve (12) months completed, two (2) years will be considered twenty-four (24) months completed, three (3) years will be considered thirty-six (36) months completed, and so forth.

After sixty (60) days of employment, a Lateral Transfer may purchase hours of annual leave up to the maximum annual carry over of hours per Article 36(F) at the factor of one hour of pay buys one hour of leave.

D. Payment on Separation (non-retirement)

Employees who have completed at least six months of continuous service and leave the District will be paid for accrued unused annual leave.

E. Payment on Death

If an employee dies, who was otherwise entitled to accumulated annual leave under the provisions of this article, the legal heirs of the deceased employee will be paid an amount of money equal to the number of hours of annual leave accrued multiplied by the Base Hourly Wage of the deceased employee at the time of death.

F. Carry-over of Annual Leave to Following Year

A total of no more than 504 hours (Fire PERS employees) or 360240 hours (PERS employees) of annual leave may be credited to an employee.

Any unused hours over 504 or 240-360 hours (depending on whether the employee is a Fire PERS or PERS employee) in the employee's bank at the end of the last pay period of the year will be transferred into the employee's Sick Leave bank balance by the end of the first pay period of the following year. The District will inform all employees of the date of the last pay period of the year via email a minimum of 6 pay periods prior to the date.

If an employee is unable to use leave due to the District cancelling approved leave (shall be entered as Forced Regular in Telestaff with a note stating what leave was cancelled) within the last 60 days of the calendar year and the employee is over the max hours on January 1, that employee shall not have those hours reset, in accordance with this provision, at the end of that calendar year and may use the canceled hours in the following calendar year.

Employees with any unused hours over 504 or 360240 hours (depending on whether the employee is a Fire PERS or PERS employee) who wish to be paid out up to 72 hours (56-hour employees) or 40 hours (40-hour employees) must submit the required form no later than December 1st to Human Resources with pay out the first pay date in February.

G. Payment of unused accrued Annual Leave upon Retirement

- 1. Payout shall be made
- a. directly to the employee
- **b.** or at the employee's option, into the employee's Deferred Compensation Account.

H. Approval for Use of Annual Leave

Employees on a 56-hour work week

The first person in the Captain rank, the first person in the Engineer rank, and the first two persons in the Firefighter rank that request annual leave 30 or more days prior to the date requested are guaranteed the day off.

Subsequent requests for annual leave are approved, pending coverage. Once covered, they shall be considered approved.

Employees on a 40-hour work week

The first person (per position) to request annual leave 30 or more days prior to the date requested is guaranteed the day off.

Subsequent requests for annual leave are guaranteed approved, once approved by their immediate supervisor pending coverage.

Reopener: There shall be an Annual Leave reopener for FY 243/254.			
There shall be an Annual Leave reopener for	FY 25/26		
Tentative Agreement – Date	_		
East Fork Fire Protection District	East Fork Professional Fire Fighters		
Date	Date	-	Formatted: Normal, Indent: Left: 0"

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ARTICLE 37

Sick Leave

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39 40 **PERS Employees**

A total of no more than seven hundred twentyone thousand eighty eight hundred (1080800720) hours of regular sick leave may be credited to a PERS employee. Any unused hours over 1080780020 hours in an employee's bank at the end of the last pay period of the year will be removed by the end of the first pay period of the following year. The District will inform all employees what the date of the last pay period of the year will be via email at least six (6) pay periods prior to that date.

C. Authorization for Use of Sick Leave

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- 1. Employees are entitled to use sick leave only when he/she or a member of the employee's immediate family is incapacitated due to a bona fide sickness or injury which qualifies for coverage under the Family and Medical Leave Act. Written medical verification for sick leave for more than two (2) consecutive shifts for Fire PERS employees or 5 consecutive workdays for PERS employees may be required and submitted to Human Resources. An employee may be required to be examined by a physician selected by the District for verification purposes and paid for by the District unless covered by health insurance at no expense to the employee.
- **2.** Sick leave may be taken in 1-hour to 24-hour increments. Sick leave hours will be considered hours worked for FLSA purposes.
- **3.** Sick leave may be granted by the District Fire Chief in extraordinary circumstances that he/she believes, in his or her sole discretion, will have a beneficial effect on the employee's morale and welfare and is in the interest of the District.

D. Sick Leave Pay Out

4. 56-hour employees shallmay be compensated (at their base hourly rate-based on their permanent/regular assignment) for a maximum of 113420756 unused sick leave hours and 40-hour employees may be compensated for a maximum of 720-800 unused sick leave hours upon separation/retirement from the District based on the following total years of service:

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9 Completed years 50.0 % 10 Completed years 53.3 % 11 Completed years 56.6 % 12 Completed years 59.9 % 13 Completed years 63.2 % 14 Completed years 66.5 % 69.8 % 15 Completed years 16 Completed years 73.1 % 17 Completed years 76.4 % 18 Completed years 79 7 % 19 Completed years 83.0 % 20 Completed years 86.3 % 21 Completed years 896% 22 Completed years 92.9 % 23 Completed years 96.2 % 24 Completed years 100 0 %

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E. Sick Leave Pay Out at Separation and Retirement

- Any accrued and unused sick leave hours, which are eligible for pay out based on this article, will be paid out into the employee's rHRA at their base hourly rate of their normal assignment.
- 2. Notwithstanding the foregoing, in the event of a job-related death or total permanent disability as determined under Workers' Compensation (NRS Chapters 616/617 in effect on the date of the determination), the District shall pay one hundred percent (100%) of the accumulated sick leave balance to either the employee or his/her legal heirs. The payment shall be computed at the employee's base hourly rate based on their permanent/regular assignment at the time of the death or total permanent disability.
- 13 Reopener: There shall be a Sick Leave reopener for FY 243/254.
- 14 There shall be a Sick Leave reopener for FY 25/26.

2 Retiree Health Reimbursement Arrangement (rHRA) accounts will be funded as follows: 3 OnBy the second pay date of In January of each year, an annual contribution will 4 be paid into the employee's individual rHRA account and will be based on 5 months of service as of January 1st of each year. 6 7 In order to receive a contribution, an employee must meet the qualifications as 8 outlined for health insurance by the District: Employees with 0 to 12 months completed will receive an annual contribution 9 totaling Five Hundred Dollars (\$500.00). 10 Employees with 43-0 to 60 months completed will receive an annual 11 contribution totaling One Thousand Dollars (\$1,000). 12 13 Employees with 61 to 120 months completed will receive an annual 14 contribution totaling Fifteen Hundred Two Thousand Dollars (\$2,1,0500). 15 Employees with 121 to 180 months completed will receive an annual contribution totaling Twenty-Five Hundred Three Thousand Dollars 16 (\$32,002500). 17 Employees with 181 to 240 months to 240 or more months completed will 18 receive an annual contribution totaling Thirty-Five HundredFour Thousand 19 20 Dollars (\$43,0500). Employees with 241 to 300 months completed will receive an annual 21 contribution totaling Five Thousand Dollars (\$5,000). 22 Employees with 301 or more months completed will receive an annual 23 contribution totaling Six Thousand Dollars (\$6,000). 24 25 Employees with 241 months completed or more will receive an annual 26 contribution totaling Forty Five Hundred Dollars (\$4,500). 27 28 There shall be a rHRA reopener for FY 23/24. 29 There shall be a rHRA reopener for FY 24/25. 30 There shall be a rHRA reopener for FY 25/26. 31 32 33 34 Tentative Agreement – Date 35 East Fork Fire Protection District East Fork Professional Fire Fighters 36 37 38

Retiree Health Reimbursement Arrangement

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ARTICLE 49

1	ARTICLE 67	Station Habitabilit	y Committee		
2 3	The District and the Association shall form a Station Habitability Committee composed of two association members and two management representatives,				
4 5 6 7 8 9	The purpose of the committee is to review the District's facilities and develop a comprehensive facilities evaluation plan and feasibility report, including fiscal considerations and potential funding methods, so that together the Association and the District can present the status of the District's facilities and a plan for addressing any health and safety concerns that may be discovered through the evaluation process.				
10	The Committee will be assisted by third party professionals where appropriate.				
11 12 13	Reopener: There	e shall be a reopener f	or this article in FY 23/24 <u>24/25</u> .		
14 15	Tentative Agreem	ent – Date		-	Formatted: Space After: 0 pt
16 17 18	East Fork Fire Pro	otection District	East Fork Professional Fire Fighter	<u>s</u>	
19 20	<u>Date</u>		Date		







JULY 1, 2023-JUNE 30, 2026

An Agreement between East Fork Fire Protection District and the East Fork Professional Firefighters

ARTICLE 1	PARTIES	5
ARTICLE 2	TERM OF AGREEMENT	6
ARTICLE 3	NOTICES	7
ARTICLE 4	RECOGNITION	8
ARTICLE 5	DEFINITIONS	9
ARTICLE 6	INDEMNIFICATION	. 10
ARTICLE 7	MANAGEMENT RIGHTS	. 11
ARTICLE 8	NEVADA PUBLIC EMPLOYEES RETIREMENT SYSTEM	. 12
ARTICLE 9	CORRECTIVE AND DISCIPLINARY ACTION	. 13
ARTICLE 10	GRIEVANCE PROCEDURES	. 15
ARTICLE 11	FACT FINDING AND ARBITRATION	. 17
ARTICLE 12	ARBITRATOR	. 18
	SAVINGS PROVISION	
ARTICLE 14	NON-DISCRIMINATION	. 21
ARTICLE 15	SUCCESSORSHIP OR CONSOLIDATION OF THE DISTRICT	. 22
ARTICLE 16	MEMORANDUM OF UNDERSTANDING (MOU)	. 23
ARTICLE 17	DRUG AND ALCOHOL	. 24
ARTICLE 18	PEER AGENCIES	. 29
ARTICLE 19	PAY PRACTICES	. 30
ARTICLE 20	WAGES	. 31
ARTICLE 21	PAYROLL DEDUCTIONS	. 32
ARTICLE 22	PROMOTIONAL PAY INCREASES	. 33

ARTICLE 23	OVERTIME PAY	. 34
ARTICLE 24	FLSA	. 35
ARTICLE 25	COMPENSATORY TIME	. 36
ARTICLE 26	CALL BACK/RETURN TO WORK	. 37
ARTICLE 27	ACTING PAY	. 39
ARTICLE 28	ADVANCED CERTIFICATION INCENTIVES	. 40
ARTICLE 29	TRAINING AND SAFETY ASSIGNMENT	. 42
ARTICLE 30	SPECIAL ASSIGNMENT INCENTIVE	. 43
ARTICLE 31	PARAMEDIC PRECEPTOR INCENTIVE	. 44
ARTICLE 32	HOLIDAY PAY	. 45
ARTICLE 33	UNIFORM ALLOWANCE	. 46
ARTICLE 34	TUITION REIMBURSEMENT	. 47
ARTICLE 35	EMPLOYER MEDICAL EVALUATION	. 49
ARTICLE 36	ANNUAL LEAVE	. 50
	MILITARY LEAVE	
ARTICLE 39	ADMINISTRATIVE LEAVE	. 57
ARTICLE 40	COURT AND JURY DUTY LEAVE	. 58
ARTICLE 41	PROFESSIONAL DEVELOPMENT LEAVE	. 59
ARTICLE 42	BEREAVEMENT LEAVE	. 60
ARTICLE 43	EXTENDED LEAVE	. 61
ARTICLE 44	LEAVE DONATION	. 63
ARTICLE 45	LEAVE OF ABSENCE	. 64
ARTICLE 46	NON-OCCUPATIONAL INJURIES/ILLNESS	. 65
ARTICLE 47	OCCUPATIONAL INJURIES/ILLNESS	. 66
ARTICLE 48	EMPLOYEE LIFE AND HEALTH INSURANCE	. 68

ARTICLE 49	RETIREE HEALTH REIMBURSEMENT ARRANGEMENT	72
ARTICLE 50	EMPLOYEE ASSISTANCE PROGRAM	73
ARTICLE 51	ASSOCIATION BUSINESS	74
ARTICLE 52	STAFFING	75
ARTICLE 53	COMMUNICATIONS	77
ARTICLE 54	PREVAILING RIGHTS	79
ARTICLE 55	HOURS	80
ARTICLE 56	SAFETY	82
ARTICLE 57	SHIFT TRADES	84
ARTICLE 58	STATION ASSIGNMENTS	86
ARTICLE 59	REDUCTION IN FORCE	87
ARTICLE 60	ACTING QUALIFICATIONS	89
ARTICLE 61	PROBATIONARY PERIODS	90
ARTICLE 62	PROMOTIONS	91
ARTICLE 63	TEMPORARY PROMOTION	93
ARTICLE 64	SENIORITY	94
ARTICLE 65	EMPLOYEE RELATIONS LIAISON	96
ARTICLE 66	REPLACEMENT OF PERSONAL PROPERTY	97
ARTICLE 67	STATION HABITABILITY COMMITTEE	98
ARTICLE 68	LATERAL TRANSFERS FIREFIGHTER/PARAMEDIC	99
ARTICLE 69	PARAMEDIC	101
ARTICLE 70	FIRE FUELS MANAGEMENT	102
ARTICLE 71	FIRE ACADEMY	103
APPENDIX A	CLASSIFICATIONS	104
APPENDIX B	EMPLOYEE DEVELOPMENT/PERFORMANCE PROGRAM	105

APPENDIX C	PAY PLAN	129
APPENDIX D	REOPENERS	133

1	ARTICLE 1	Parties
2 3 4 5 6	between the Professiona	agreement ("Agreement") is entered into this June 21, 2022, by and the East Fork Fire Protection District ("District") and the East Fork all Fire Fighters Association, International Association of Fire Fighters, ("Association").
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1	ARTICLE 2	Term of Agreement			
2 3	The term of 2026.	The term of this agreement will commence on July 1, 2021, and end on June 30, 2026.			
4 5		This agreement will remain in full force and effect during any subsequent labor negotiations between the Association and the District.			
6 7 8 9	30, 2026, no be paid by th	Notwithstanding any other provision of this agreement and Article 2, after June 30, 2026, no increase in salaries, wages, or other monetary benefits will occur or be paid by the District until a successor labor agreement is executed by the Association and the District.			
10 11		Association will provide notice of its intent to open negotiations with the ct by no later than February 1, 2026, as required in NRS 288.180.			
12 13 14 15 16 17	FOR THE D	ISTRICT:	FOR THE ASSOCIATION:		
18 19 20 21 22 23 24 25	Tod Carlini District Fire	Chief	Sky Dwinell, Chief Negotiator Non-Supervisor Bargaining Unit Representative East Fork Professional Firefighters		
26 27 28 29 30 31 32	•	hegoyhen oard of Directors re Protection District	Kevin May President East Fork Professional Firefighters		
32 33 34 35 36 37 38 39 40 41 42	Date		Date		

1	ARTICLE 3 Notices
2	For the purpose of administering the terms and provisions of this agreement, notices will be sent in both hardcopy and electronic formats to the following:
4 5 6 7 8 9 10 11 12 13 14 15 16	District Fire Chief East Fork Fire Protection District 1694 County Road Minden, Nevada 89423 tcarlini@eastforkfire.org (or current District Fire Chief) President East Fork Professional Firefighters P.O. Box 994 Minden, Nevada 89423 president@eastforkfire.com
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ARTICLE 4 Recognition

The District recognizes the Association as the exclusive bargaining agent for all employees covered under this agreement. New positions created within the community of interest of the employees within the bargaining unit shall be added to the list in Appendix A.

Classifications:

- **A.** The District Fire Chief, Association President, and the Director of Administrative Services shall establish minimum job qualifications for existing and any new classifications within the bargaining unit.
- **B.** The District Fire Chief, Association President, and the Director of Administrative Services shall agree upon any content changes to existing classifications.
- **C.** The District and the Association agree that employees within the classifications in Appendix A are represented by the Association and shall comprise the bargaining unit.

ARTICLE 5 Definitions In all matters regarding this agreement, the following terms are defined as: A. A "day" will be defined as any day, regardless of weekends or holidays recognized by the District. **B.** An "alternate" is a person who is a member of a specific committee who may not vote unless a voting member on that same committee is absent, in which case the alternate may vote. C. "Forced" shall mean an employee that is directed to remain on duty, without a break in service, on mandatory overtime. **D.** "Base Hourly Wage" means the amount earned at the employee's hourly rate. Base wage or base pay does not include incentive pay, overtime, or other forms of additional pay. E. "PERS" means Public Employees' Retirement System of Nevada. **F.** "Fire PERS" means Police Fire Employee's Retirement System of Nevada.

ARTICLE 6 Indemnification The Association will indemnify and hold the District and its elected officials. officers, employees and agents harmless against any and all claims, demands, suits, and all other forms of liability or costs that may arise out of or are related to 6 any action taken by the Association under the provisions of Articles 6,21,53 and 54.

ARTICLE 7 Management Rights

- **A.** Those subject matters that are not within the scope of mandatory bargaining and that are reserved solely to the District without negotiation include:
 - **1.** The right to hire, direct, assign or transfer an employee, but excluding the right to assign or transfer an employee as a form of discipline.
 - 2. The right to reduce in force or lay off any employee because of lack of work or lack of adequate funding, subject to the Reduction-In-Force procedures in Article 59.
 - **3.** The right to determine:
 - **a.** Appropriate staffing levels and work performance standards, except for safety considerations.
 - **b.** The content of the workday including, without limitation, workload factors, except for safety considerations.
 - **c.** The quality and quantity of services to be offered to the public; and
 - **d.** The means and methods of offering those services.
 - **4.** The safety of the public.
- **B.** Notwithstanding the provisions of any collective bargaining agreement negotiated pursuant to NRS Chapter 288, the District is entitled to take whatever actions may be necessary to carry out its responsibilities during emergencies such as a riot, military action, natural disaster or civil disorder. Those actions may include the temporary suspension of this collective bargaining agreement for the duration of the emergency. The parties mutually agree that any action taken under the provisions of this subsection will not be construed as a failure to negotiate in good faith or a breach of this agreement.
- **C.** The provisions of NRS Chapter 288 and this article recognize and declare the ultimate right and responsibility of the District to manage its operations in the most efficient manner consistent with the best interests of all its citizens, taxpayers and employees.
- D. This article does not preclude, but NRS Chapter 288 and this subsection does not require, the District to negotiate subject matters enumerated above which are outside the scope of mandatory bargaining. The District shall discuss subject matters outside the scope of mandatory bargaining but the District is never required to negotiate those matters that are not the subject of mandatory bargaining.

ARTICLE 8 Nevada Public Employees Retirement System Retirement will be handled in accordance with applicable sections of NRS Chapter 286. Any rate changes to Public Employees Retirement System (PERS) contributions will initiate a reopener of this article.

ARTICLE 9 Corrective and Disciplinary Action

Purpose

The purpose of this article is to provide clear written policies on the administration of the disciplinary process to ensure consistency and to protect the rights of both the employer and the employee. This article will be utilized as a guideline to identify the issue and course of action to be taken to correct the issue, enhance job performance through problem resolution as outlined, or through the formal disciplinary process.

The District and the Association have a right to discipline in accordance with the Employee Development and Performance Program (EDPP) contained in Appendix B. Discipline matters as outlined in the EDPP, and discharge are subject to the grievance procedures.

No discipline shall be imposed for the exercise of freedom of speech in Association affairs upon a member of the Association.

A copy of any written complaint, reprimand deficiency report or similar document, shall be furnished to the Association per the process outlined in Article 3. Subject to scheduling an appointment, an employee may review his/her personnel file during the normal business hours of the District.

No member shall be compelled to submit to a polygraph examination against their will. No disciplinary action or other discrimination shall be taken against a member for refusing to submit to a polygraph examination.

Discipline for Cause

Once probation is successfully completed, an employee may only be disciplined for just cause. Probationary employees are considered at-will and may be non-confirmed for any reason. Probationary employees are not entitled to disciplinary procedures provided for in this agreement. Probationary employees are not entitled to grieve their non-confirmation.

Resignation

Any employee who resigns in concert with disciplinary action shall submit his/her resignation in writing. Applicable wages shall cease effective: 56-hour employee end of shift of the resignation date 40-hour employee end of shift of the resignation date

ARTICLE 10 Grievance Procedures

A. Definitions

1. Grievance

A grievance is a disagreement between an individual or the Association and the Fire District concerning discipline or the interpretation, application or enforcement of the terms of this CBA, District policies, procedures, or regulations.

2. Grievant

A grievant is a person employed by the District and represented by the Association pursuant to the terms of Article 4 (Appendix A) who has submitted a grievance as defined above. Alleged violations, misapplications, or misinterpretations which affect more than one employee in a substantially similar manner may be consolidated at the discretion of the District or the Association as a group grievance and will thereafter be represented by a single grievant. The Association may be a grievant in cases limited to alleged violations of sections which provide specific benefits to the Association (excluding Article 7).

3. Day

The term "day" will mean a business day, excluding all holidays recognized by the District.

B. Process

An attempt will be made to resolve all potential grievances at the lowest level. If a potential grievance remains unresolved the Association Grievance Committee shall proceed as follows:

Step 1: Grievance Determination

The Grievance Committee, upon receiving a written and signed petition, shall determine if, in their opinion, a grievance exists. If in their opinion no grievance exists, no further actions shall be taken. Once the committee determines that a grievance exists the Association shall become the "grievant" as the term is used in this article.

Step 2

If the Grievance Committee believes a grievance does exist, the Grievance Committee shall, within twenty (20) days from the event giving rise to a grievance, or from the date the committee could reasonably have been expected to have had knowledge of such event, submit a written grievance form to effpd_eff executive staff@eastforkfire.org.

An executive staff member shall, within ten (10) days after receipt of the written grievance, meet jointly with the grievant and Association representative(s). If a meeting is held, the executive staff member shall have ten (10) days following such meeting to issue his/her written decision. Failure to meet or issue a decision pursuant to the above will result in the grievance being automatically moved to the next step.

Step 3

If a grievant is not satisfied with the decision issued in Step 2, the grievant may, within ten (10) days of the receipt of such decision submit the grievance to the District Fire Chief. Within 10 (ten) days of receipt of the grievance, the District Fire Chief shall meet jointly with the grievant and Association representative(s). If a meeting is held, the District Fire Chief shall have ten (10) days following such meeting to issue his/her written decision. Failure to meet or issue a decision pursuant to the above will result in the grievance being automatically moved to the next step.

Step 4

If the grievant is not satisfied with the decision of the District Fire Chief, grievant may appeal the matter as set forth in Article 12.

C. General Provisions

- 1. If the Grievance Committee fails to carry a grievance forward to the appropriate level within the prescribed time period, the grievance shall be considered settled based upon the decision rendered at the prior step.
- **2.** The grievant may be represented by a person of the grievant's choice.
- **3.** Time limits and procedures may be waived by mutual written consent of the grievant and the District.
- **4.** All written grievances and responses shall be by email and phone call to the respective party.

ARTICLE 11 Fact Finding and Arbitration If the parties are unable to reach an agreement regarding the terms of a successor labor agreement, the parties agree to comply with the provisions of NRS Chapter 288 related to the resolution of such disagreements. For the first matter the Association shall strike the first name. From that point forward the parties shall alternate striking first.

ARTICLE 12 Arbitrator

A. Designation

The Arbitrator will be designated by the parties, in accordance with Fact Finding and Arbitration Article 11 of this agreement.

B. Costs

The fees and expenses of the Arbitrator and of a court reporter, if used, will be shared equally by the Association and the District. Each party, however, will bear the cost of its own presentation including preparation and post hearing briefs, if any.

C. Effect of Decision

Decisions of an Arbitrator on matters concerning employee discipline and matters concerning interpretation of this agreement shall be final and binding to both Parties. Either type of decision is subject to judicial review.

D. Authority of Arbitrator

No Arbitrator will entertain, hear, decide, or make recommendations on any dispute unless such dispute involves an eligible employee in the Association and unless such dispute falls within the definition of a grievance as set forth in the Grievance Procedure's article and has been processed in accordance with all provisions thereof and herein.

No Arbitrator will have the power to amend or modify a negotiated agreement or addenda supplementary thereto or to establish any new terms or conditions of employment. The Arbitrator's authority will be limited only to the application and interpretation of the provisions of this negotiated agreement. No Arbitrator will have the power to alter, amend or modify any District policy, procedure or regulation.

E. Matters Subject to Arbitration Procedure

Proposals to create, add to, or change this written agreement or addenda supplementary hereto will not be grieved or submitted to an Arbitrator and no proposal to modify, amend, or terminate a negotiated agreement, nor any matter or subject arising out of or in connection with such proposal, may be referred to this process.

F. Rules of Evidence Strict rules of evidence will not apply. However, rules of evidence and procedures for conduct of hearings will be guided by the standards in the American Arbitration Association voluntary arbitration rules or the Nevada Administrative Procedure Act, NRS Chapter 233B.

ARTICLE 13 Savings Provision If any provision of this agreement is found by a court of competent jurisdiction to be in contravention of any federal or state law or regulation, such provision will be null and void, but the remaining provisions of this agreement will remain in full force and effect. When a provision of this agreement is found to contravene the law as set forth above, and that determination has become final, the Parties shall meet promptly for the purpose of negotiating the terms of a provision to replace the terms deemed unlawful. If Chapter 288 of the Nevada Revised Statutes is amended, the District and Association shall meet upon the request of either Party to discuss the effects of the amended statute(s) on this agreement.

ARTICLE 14 Non-Discrimination

Federal and state discrimination claims are not subject to the grievance or arbitration procedures of this agreement.

ARTICLE 15 Successorship or Consolidation of the District

The District agrees to meet and negotiate the impacts and effects of their decision to contract, subcontract, consolidate or transfer its operation(s) to a successor employer or agency. Nothing in this article prevents the District from making the decision to contract, subcontract, consolidate or transfer its operations to a successor employer or agency.

ARTICLE 16 Memorandum of Understanding (MOU)

A Memorandum of Understanding (MOU) shall be recognized as an amendment to a current labor agreement and shall automatically expire at the commencement of the next labor agreement.

ARTICLE 17 Drug and Alcohol

The District and Association strive to establish and maintain a drug and alcoholfree workplace.

A. Drug and Alcohol Regulations

All employees covered by this Collective Bargaining Agreement (CBA):

- 1. Will not be under the influence and/or have present in the body amounts above cutoff levels of alcohol, illegal drugs or other drugs which could impair the employee's ability to perform the job, drive a motor vehicle or use equipment; will not manufacture, use, distribute, sell or possess illegal drugs or misuse/abuse other drugs while on duty or acting in an official District capacity.
- **2.** Will not use alcohol, illegal drugs or abuse other drugs during working hours, during breaks, meal periods or when scheduled to return to work.
- **3.** Will not possess, store or transport alcohol or illegal drugs within District vehicles or equipment.
- **4.** Will not manufacture, sell, distribute, dispense alcohol or illegal drugs to any person while on duty or acting in an official District capacity.
- **5.** Will not possess or distribute drug paraphernalia while on duty or on District property.
- **6.** Will submit immediately to a drug and/or alcohol test when requested by Director of Administrative Services or designee.
- **7.** Will notify the Director of Administrative Services of any criminal conviction for a violation of federal or state law or local ordinance relating to drug or alcohol distribution, use or possession, no later than five days after such conviction.
- **8.** Will inform supervisor if they are taking any other drug that could impair their ability to perform the job, drive motor vehicles or use equipment.
- **9.** All employees are governed by these requirements. Violations will result in disciplinary action up to and including termination of employment as scheduled in Article 9.

This article is intended to be applied in a common-sense manner. It is not intended to affect use of over-the-counter or prescription drugs in the prescribed or appropriate manner or possession or transportation of gifts.

B. Definitions (For purposes of this article)

1. "Reportable accident" means an occurrence involving a motor vehicle which results in a fatality, bodily injury to a person who, as a result of the injury, immediately receives medical treatment away from the scene of the accident; or one or more motor vehicles incurring damage considered to be greater than minor damage, or damage to other property as a result of the accident or the driver is cited for a moving violation.

- "Alcohol" includes, but is not limited to, any distilled spirits, malt beverages, wine or other intoxicating liquors.
 "Illegal drug" is any non-prescribed or prescribed controlled substitution.
 - "Illegal drug" is any non-prescribed or prescribed controlled substance or other illegal substance that the employee is not authorized to possess or consume by state law.
 - 4. "Drug" or "Prescription Drugs" or "Other Drug" is defined as any over the counter or prescribed medication or prescribed control substance that the employee is authorized to possess or consume by state law.
 - **5.** "Conviction" means a finding of guilty or imposition of a sentence, or both, by any judge or judicial body charged with the responsibility to determine violations of federal, state or local criminal laws.
 - **6.** "Cutoff level" means a cutoff level for a drug as specified in state law or a blood alcohol level of .02 or higher.
 - 7. "Drug Test" and "Screening" means a test, including providing the necessary sample of body fluid by the employee to be tested, for the presence of drugs or alcohol in the urine or blood of an employee. This provision includes pre-employment testing, random testing, reasonable suspicion testing and reportable accident testing.
 - 8. "Medical Review Officer" (MRO) is a licensed physician with specific training in the area of substance abuse. The MRO shall have knowledge of substance abuse disorders and have the necessary training to interpret and evaluate laboratory test results in conjunction with an employee's medical history. An MRO shall verify all positive drug test result by reviewing a laboratory report and an employee's medical history to determine whether the result was caused by the use of prohibited drugs.
 - **9.** "Positive test result" means a drug or alcohol test result above the cutoff level.
 - **10.** "Negative test result" means a drug or alcohol test result that is below the cutoff level.
 - **11.** "Safety sensitive/critical positions" means all employees covered by this agreement.

C. Confidentiality

- 1. Information provided to any supervisor or administrative personnel of any problem or potential problem related to the consumption, use or abuse of alcoholic beverages or controlled substances, or related to any other medical problem (including prescribed medications, alcoholism or drug addiction) of an employee is considered a part of the employee's medical record, and will be strictly CONFIDENTIAL.
- 2. Except as may be required by law, or on a "need to know basis", no supervisor or other administrator, may discuss or otherwise divulge any information concerning such matters. A "need to know" will be carefully observed so that only those persons with the "need to know" information to assure correct medical treatment, a safe working environment, or proper implementation of this article, will be informed of such matters.

Records related to such matters will be kept in a separate locked medical records file by the Director of Administrative Services, with access to the file limited to the aforementioned "need to know" persons.

D. Drug-Free Awareness Program for Employees

- 1. The Director of Administrative Services will maintain information on community resources and employee benefits available to employees and/or dependents for assistance in problems related to substance abuse. The Employee Assistance Program (EAP) is also available for such resource/information referral.
- 2. Informational programs addressing the physical, mental and emotional dangers of alcohol and other substance abuse, as well as the rehabilitation options available to affected individuals, will be available to employees at least once a year.
- 3. Supervisory training will be provided on a periodic basis including such topics as: a review of the Drug and Alcohol-Free Workplace, detailed explanation of the Employee Assistance Program, drug awareness and symptoms of substance abuse; methods for dealing with substance abusers; supervisory responsibilities in implementing this article; and confrontational/referral techniques for supervisors. Training topics will comply with federal regulations.

E. Drug and Alcohol Testing

1. Random Testing

A percentage equal to 30% of employees covered by this agreement will be tested annually for drug and alcohol use. The random testing will be spread throughout the year and employees will have no advance notification of random tests. Each employee will be in a pool from which a random selection is made. Each will have an equal chance of selection and will remain in the pool, even after the employee has been tested. Employees are required to immediately report to the designated medical facility upon being notified of their selection, but no longer than one hour of being notified, or if the employee's immediate duties preclude reporting upon being notified as soon as possible thereafter. Documentation for the reasons for the delay must be provided by the employee's supervisor. If the employee is not on duty, Human Resources will notify the employee upon the employee's return to duty.

2. Post-Accident Testing

All employees involved in, or contributing to an accident on duty, shall be tested at the discretion of a Chief Officer as soon as possible.

3. Reasonable Suspicion

An employee will be required to undergo immediate drug and/or alcohol testing in accordance with this article if there is reasonable suspicion that the employee is under the influence of a drug and/or alcohol. Reasonable suspicion that an employee is under the influence of a drug and/or alcohol will be based on specific facts, and/or reasonable inferences derived from those facts. The observations shall be promptly documented, and the supervisor will use the chain of command to contact the Duty Chief.

4. Return to Work

- **a.** All tests for all substances will immediately indicate positive or negative prior to the employee being released from the collection facility.
- **b.** All employees who are tested for drug and/or alcohol use shall only return to duty if the test result is negative.
- **c.** If an employee tests positive, they will not be allowed to return to work and will be placed on Administrative Leave until it has been determined by the MRO to be a false positive.
- **d.** If the test results are positive, refer to discipline in Article 17 H.
- **e.** An employee must submit to a return-to-duty drug or alcohol test before resuming the performance of safety sensitive functions following disciplinary action and treatment.

F. Alcohol testing

- **1.** A test result of .00 .02 will be considered a negative result.
- **2.** A test result of greater than .02 will be considered a positive result.
- Any test results greater than 50% of those levels specified in NRS 484 C. 110 (3), will be considered a positive test.
- 4. The MRO will review the findings of a drug test with the employee before a final determination is made that the employee did not pass the drug test. The purpose of this review is to ensure that the findings of a "positive" test are not the result of the employee taking prescription medication in the amount prescribed.

G. Follow-up

- 1. Employees who are returned to duty after completion of a substance abuse rehabilitation program are subject to follow-up testing for at least one year and up to five years. The MRO shall recommend to the District the duration and when follow-up tests should occur.
- **2.** Every effort will be made to respect the privacy and dignity of employees in the test sample collection process.

- **3.** The collection of test samples from applicants and employees will be conducted by health care professionals in a private setting.
- **4.** Proper chain-of-custody procedures will be adhered to.
- **5.** Test samples will be tested by an independent certified medical laboratory. The name and address of the laboratory will be available to employees upon request.
- **6.** All final results will be verified in writing by the MRO, who will then forward those results to the Director of Administrative Services, who will maintain them in a secure location.

H. Discipline for Violations

- **1.** A test result of .02 .039 will result in a minimum five (5) day suspension without pay.
- **2.** A test result of .04 or greater will be considered as the second positive alcohol test within a ten (10) year period and will result in termination.
- **3.** Any drug test results greater than 50% of those levels specified in NRS 484 C. 110 (3), will be considered a positive test.
- 4. An employee who tests positive for alcohol or drugs and is not terminated will receive a minimum five (5) day suspension without pay, six-month performance probationary period, and a mandatory referral to a Substance Abuse Professional (SAP). The employee will be evaluated by the SAP and follow the treatment and rehabilitation program prescribed. The District is NOT authorized to receive any diagnoses or treatment information from the SAP. If the SAP concludes, in writing, that the employee in not cooperating or progressing with the treatment plan within a reasonable time period, they will report such information to the District for discipline. A second positive test within ten (10) years of the first positive test will result in termination of employment.
- **5.** Refusal to submit to a test, intentionally tampering with, causing another person to tamper with, substituting for, or causing another person to substitute for a urine and/or blood specimen, whether the employee's own specimen or another employee's specimen, will constitute cause for termination of the employee who engages in such activity.
- **6.** This article does not constitute a waiver of disciplinary appeal procedures provided for in a collective bargaining agreement.

	East Fork Professional Fire Fighters' Association Local 3726				
1	ARTICLE 18	Peer Agencies			
2 3					
4 5 6 7 8 9 10 11 12	 Central North L Reno F Sparks Storey 0 Tahoe I 	City Fire Department Lyon County Fire Department ake Tahoe Fire Protection District ire Department Fire Department County Fire Department Douglas Fire Protection District e Meadows Fire Protection District			
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 39 39 39 39 39 39 39 39 39 39 39 39					

ARTICLE 19 Pay Practices All salaries will be based on a 5-Step Pay Plan. Effective July 1, 2021, any future negotiated wage adjustments will be effective the first pay date of each fiscal year unless otherwise stated. All employees will receive their designated step increase annually based on their date of hire or promotion. Step movements and any associated pay increases will be effective with the first day of the pay period in which the anniversary/promotion date falls. At no time will an employee's wage exceed the approved pay plan that is in place at the time the employee is eligible for a step movement.

1 **ARTICLE 20 Wages** 2 Employees shall be compensated in accordance with Appendix C, incorporated 3 by reference into this agreement. 4 5 A. Wage Range will be adjusted over FY 23/24 through FY 24/25 as follows, and 6 applied as outlined in Section B. 7 8 **B.** The Wage Range adjustments will be applied as follows: 9 1. Fire PERS employees shall receive a 3.0% reduction July 22, 2023. 10 2. PERS employees shall receive a 1.875% reduction July 22, 2023. 11 12 **C.** Cost of Living Adjustment (COLA) will be paid as follows: 13 **1.** Fire PERS 14 1. There shall be a 1.5% Cost of Living Adjustment (COLA) paid with 15 the first pay date in October 2023. 16 2. There shall be a 3.0% Cost of Living Adjustment (COLA) paid with 17 the first pay date in January 2024. 18 3. There shall be a 1.5% Cost of Living Adjustment (COLA) paid with 19 the first pay date in June 2024. 20 4. There shall be a 1.75% Cost of Living Adjustment (COLA) paid with 21 the first pay date in July 2024. 22 5. There shall be a 1.75% Cost of Living Adjustment (COLA) paid with 23 the first pay date in January 2025. 24 25 2. PERS 26 a. There shall be a 1.0% Cost of Living Adjustment (COLA) paid with 27 the first pay date in October 2023. 28 **b.** There shall be a 2.375% Cost of Living Adjustment (COLA) paid 29 with the first pay date in January 2024. 30 c. There shall be a 1.5% Cost of Living Adjustment (COLA) paid with 31 the first pay date in June 2024. 32 d. There shall be a 1.75% Cost of Living Adjustment (COLA) paid with 33 the first pay date in July 2024. 34 e. There shall be a 1.75% Cost of Living Adjustment (COLA) paid with 35 the first pay date in January 2025. 36 37 There shall be a wage reopener for FY 25/26. 38 39 40 41 42

ARTICLE 21 Payroll Deductions

The District will provide payroll deductions for Association dues at no cost to the Association or its members on the following terms:

Authorization

The District will deduct dues from the salaries of Association members and remit the total deductions to the designated Association officer(s) on a biweekly basis. However, no deductions will be made except in accordance with the terms of a deduction authorization form individually and voluntarily executed by the employee for whom the deduction is made. The deduction authorization form will clearly explain any restrictions on the employee's right to terminate his/her dues deduction authorization that is imposed by the Association. No restriction imposed by the Association may require the employee to remain a member or continue automatic dues deductions beyond the end of the calendar month in which the employee terminates his/her membership or authorization for deductions.

Amount of Dues

The Association will certify to the District in writing the current rate of membership dues. The Association will notify the District of any change in the membership dues at least thirty (30) days prior to the effective date of such change.

ARTICLE 22 Promotional Pay Increases

- Employees promoted to a position in a higher classification, including but not limited to Engineer, Captain, Captain/Investigator, and Master Fire Mechanic will receive a promotional pay increase to the step in the promotion range that is at least ten percent (10 %) higher than their current step before promotion. However, any promotional pay increase may not result in a salary that either exceeds the top of the new pay range or is lower than the bottom of the new pay range.
- 9 Employees promoting from Captain to Battalion Chief will be placed in Step 4 of the current Battalion Chief pay plan.
 - Employees that are demoted, either voluntarily or involuntarily, to a position in a lower job classification will receive a salary decrease to the step in the new pay range that is equivalent to where the employee would have been had they not been promoted, but at a minimum, one step higher than they were before they promoted. However, the new pay rate must not exceed the top of the new pay range of the new job classification.

Exceptions to the Promotional Pay Increase

- 1. An employee hired as an FF/EMT Basic (FF Pay Range) who completes EMT-Advanced training or Paramedic training will move to his/her current step in the new pay range and their step raises shall continue to occur on their initial hire anniversary date.
- 2. An employee hired as an FF/EMT Advanced (FF/EMTA Pay Range) who completes Paramedic training will move to his/her current step in the new pay range and their step raises shall continue to occur on their initial hire anniversary date.

1 ARTICLE 23 Overtime Pay

Overtime Defined:

Overtime hours will be as defined by Fair Labor Standards Act ("FLSA")
regulations. Any changes to the District's overtime filling practices or procedures
will be agreed upon by the Association prior to implementation.

Overtime pay shall be earned in increments of 30 minutes.

ARTICLE 24 FLSA

Compliance with FLSA

The District will make such changes in this article and any others, as well as in practice, in order to fully comply with the Fair Labor Standards Act (FLSA) and any implementing regulations thereto. The District will notify the Association of proposed changes prior to implementation. Upon request by the Association, the District will meet with Association representatives to discuss the proposed changes. Any changes that may negatively impact the employee's work hours, overtime, or overtime pay will be negotiated. This agreement will not be construed to provide any benefit beyond what is required by the FLSA.

FLSA Hours

Each employee scheduled to work 56-hour shifts will be compensated three (3) hours per pay period at straight time, regardless of the actual number of hours worked.

ARTICLE 25 Compensatory Time

40-Hour Employees (Fire and Regular PERS)

Full-time, 40-hour Fire and Regular PERS employees, working more than normally scheduled hours may elect to receive compensatory time off in lieu of receiving overtime pay. Compensatory time may be accrued to a maximum of one hundred and eighty-four (184) hours and may be banked for up to twenty-four (24) months. When an employee is paid out banked hours the hours will be paid at the employee's current pay rate as of that pay period.

Compensatory time accrued by 40-hour employees converting to a 56-hour position may be cashed out at time of conversion at their 40-hour rate of pay, or they may keep their earned/accrued compensatory time as per the rules stated above.

56-Hour Employees (Fire and Regular PERS)

Full-time, 56-hour Fire PERS employees may elect to receive compensatory time off in lieu of receiving overtime pay. Compensatory time may be accrued to a maximum of 96 hours and may be banked for up to twelve (12) months. When an employee is paid out banked hours the hours will be paid at the employee's current pay rate as of that pay period.

Intent: Comp time can only be accrued for regular overtime excluding reimbursable overtime. Compensatory leave use will follow the rules for annual leave or sick leave use.

ARTICLE 26 Call Back/Return to Work

A. Call Back (for employees with a Fire PERS\PERS membership on or before December 31, 2009)

- 1. Except as it may conflict with the Nevada Administrative Code at 284.214, "Call Back" pay is defined as compensation earned for returning to duty after an employee has completed his/her regular shift, is off duty for any period of time, and is requested to return to duty with less than twelve (12) hours' notice.
- **2.** Call back is paid at two (2) times the employee's hourly rate and is paid for a minimum of two (2) hours or time actually worked, whichever is greater.
- 3. Scheduling the 12-hour rule set forth in subsection (a) of the PERS policy 1.7 will be activated by the electronic call-out required for the shift scheduling from the District. Any electronic response system must comply with the 12-hour rule and not allow the employee call-in response to govern notification for purposes of the 12-hour rule.
- **4.** The District may not convert what would otherwise be an overtime shift to a call-back shift by waiting until there is less than 12 hours' notice to request a return to duty, if the employer has knowledge more than 12-hours before the start of the shift to be staffed, either through notification or through normal staffing policies, of the staffing need.
- **5.** For reporting purposes, the call back period must not exceed the duration of the initial call back shift or extend beyond the beginning of the member's next regularly scheduled shift.
- **6.** This policy applies to all employees with an effective date of Fire PERS membership on or before December 31, 2009.

B. Call Back (for employees hired after January 1, 2010)

- **1.** "Call Back" is defined as returning to duty within 12 hours after one's regular working hours to respond to an emergency.
- 2. For the purpose of this article, "Emergency" means a sudden, unexpected occurrence that is declared by the governing body or chief administrative officer of the public employer to involve clear and imminent danger and require immediate action to prevent and mitigate the endangerment of lives, health or property.
- **3.** Call back is paid at two (2) times the employees' hourly rate and is paid for a minimum of two (2) hours or time actually worked, whichever is greater.

C. Return to Work Pay

1. "Return to Work Pay" is defined as compensation earned for returning to duty after an employee has completed his/her regular shift, is off duty for any period of time, and is requested to return to duty with less than twelve (12) hours' notice.

1 2. Return to Work Pay is paid at two (2) times the employee's hourly rate and is paid for a minimum of two (2) hours or time actually worked until the next 2 3 4 5 scheduled shift, whichever is greater. 3. Return to Work Pay will be paid to employees who do not qualify for call back

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based on hire date.

ARTICLE 27 Acting Pay Any employee assigned to work in an acting position of Squad Boss, Engineer or Fire Captain, which is above their current classification, will be compensated with an additional 10% of pay for all time worked in an acting capacity. A Fire Captain assigned to work as an acting Battalion Chief will be compensated with an additional 15% of pay for all time worked in an acting capacity. An employee who is on duty on a trade and is moved up into an acting position to the benefit of the District shall be compensated as outlined above.

ARTICLE 28 Advanced Certification Incentives

A. Hazardous Materials Team Assignment Incentive

Employees certified to the levels of Hazardous Materials Technician and assigned by the District Fire Chief to the Quad County Hazardous Materials Team shall receive a Hazardous Materials Incentive payment provided that the required certification is maintained and all team requirements, as established by the Quad County Hazardous Materials Team Administrative Committee, are met by the employee.

Employees certified to the levels defined in NFPA 1670, "Technical Rescue", assigned to a recognized team officially established by the District and assigned to that team by the District Fire Chief will receive a Hazardous Material Incentive payment provided that the required certification and all team requirements, as established by the District, are met.

The Hazardous Materials Incentive is equal to three percent (3.0%) of the qualifying employee's Base Hourly Wage.

B. Paramedic Certification Incentive

Effective the first pay date in July 2021, an Engineer or Captain certified by the State of Nevada as an Emergency Medical Technician-Paramedic (EMT-P) and who is able to function as a Paramedic within the District will receive incentive pay equal to four percent (4.0%) of the qualifying employee's Base Hourly Wage.

Effective the first pay date in July 2022, an Engineer or Captain certified by the State of Nevada as an Emergency Medical Technician-Paramedic (EMT-P) and who is able to function as a Paramedic within the District will receive incentive pay equal to five percent (5.0%) of the qualifying employee's Base Hourly Wage.

C. Plans Examiner Certification Incentive

Effective the first pay date in May 2022, a Fire Inspector who holds a plans examiner certification and is assigned to perform Nevada Fire and Life Safety plans review will receive incentive pay equal to five percent (5.0%) of the qualifying employee's base hourly wage.

D. Field Training Officer (FTO) Incentive

Effective the first pay date in July 2022, any qualified employee who is assigned as an FTO to an employee will receive an FTO Incentive of ten percent (10%) of the qualifying employee's base hourly wage, not to exceed 720 hours per FTO assignment. FTO's must follow all operational guidelines and protocols established by the District. FTO incentive pay will be per pay period. All necessary documentation will be forwarded to the District.

The selection of an FTO is within the sole discretion of the District. If for any reason a selected employee is unable to complete the FTO rotation, then the District will select an alternate and compensate the alternate as provided above. **Reopener:** There shall be a reopener for Section B of this article in FY 24/25.

ARTICLE 29 Training and Safety Assignment

- Any Fire Captain assigned to the Training and Safety Assignment will receive
 Training and Safety Assignment pay equal to twelve percent (12.0%) of the Base Hourly Wage.
 When a Fire Captain leaves the Training and Safety Assignment and resumes
 - 2. When a Fire Captain leaves the Training and Safety Assignment and resumes the regular duties of a Fire Captain, the Fire Captain will no longer be eligible to receive the Training and Safety Assignment Pay and will only receive the employee's Base Hourly Wage and any other incentive pay the employee is otherwise entitled to receive.
 - 3. If a Fire Captain who is filling the Training Assignment is promoted to Battalion Chief, then the Fire Captain will receive a promotional salary increase based on their current base wage plus the Training and Safety Assignment Pay they were receiving immediately prior to their promotion.
 - 4. A Fire Captain assigned to the Training and Safety Assignment will fulfill those duties for a minimum of one (1) year. Only one Training and Safety Assignment will be vacated on a voluntary basis during any consecutive six (6) month period. No more than two Fire Captains may voluntarily vacate a Training and Safety Assignment during any consecutive eighteen (18) month period. If there is a vacancy due to a promotion, retirement or any other reason, then there will be only one voluntary vacancy available during the subsequent twelve (12) month period, unless otherwise specified by the District Fire Chief or designee.

1 **ARTICLE 30 Special Assignment Incentive** 2 Employees assigned to one of the recognized special assignments listed in the 3 contract will receive Special Assignment Incentive pay equal to the distribution 4 assigned in this agreement. Special Assignments may be on an annual basis or 5 short-term basis. Special Assignment Incentive pay will be equal to the 6 percentage assigned in this contract of the qualifying employees' base hourly 7 wage. 8 The following Special Assignment will be given 10%: 9 Academy Agency Coordinator 10 The following Special Assignments will be given 5.0%: Employee Relations Liaison 11 12 EMS Supply Manager 13 RMS/ePCR/MDC Manager 14 The following Special Assignments will be given 2.5%: 15 Small Equipment Manager 16 AED/Cardiac Monitor Program Manager 17 Technical Rescue Equipment Manager 18 Radio Program Manager 19 Knox Box Program Manager 20 Telestaff Manager 21 22 In addition to the listed Special Assignments, the Administration and Association 23 can meet and confer for additional temporary Special Assignments and level of 24 incentive for short term Special Assignments at either two and one-half percent 25 (2.5%) or five percent (5.0%) but in no case to exceed five percent (5.0%). 26 If multiple employees apply for an assignment, a selection process shall be 27 applied that is agreed upon by the District and the Association. All the special 28 assignments can be held by any Association Member regardless of rank in the 29 District. 30 For each of the Special Assignment Incentives defined herein, the District will 31 prepare applicable Special Assignment descriptions, responsibilities and 32 expectations. 33 Each Assignment will be open for reassignment every three (3) years or when 34 the person holding the assignment resigns from the position, whichever is 35 sooner. 36 The District shall not be allowed to mandate an employee into a Special 37 Assignment and conversely, the District is not obligated to fill any Special 38 Assignment(s) if alternative means exist to accomplish the task associated with 39 the Special Assignment(s).

ARTICLE 31 Paramedic Preceptor Incentive Effective July 1, 2022 any qualified employee that is assigned as a Paramedic Preceptor to an intern will receive a Preceptor Incentive of ten percent (10%) of the qualifying employee's base hourly wage, not to exceed 720 hours per intern. Preceptors must follow all operational guidelines and protocols established by the District. Preceptor incentive pay will be paid per pay period. Any necessary documentation will be forwarded to the District for billing purposes. The selection of Paramedic Preceptor is within the sole discretion of the District. If for any reason a selected employee is unable to complete the Preceptor rotation, then the District will select an alternate and compensate the alternate as provided above.

ARTICLE 32 Holiday Pay

56-Hour Shift Employees

56-hour employees on a twenty-four-hour (24) schedule will receive two (2) lump sum allowances of seventy-two (72) hours of straight time wages on the first pay dates in December and June in lieu of holiday pay. Each payment will be considered compensation for the holidays during the previous six-month period. New employees will be compensated for a pro-rated share of hours based on their hire date (e.g. an employee who is hired on March 15th with 108 days left in the semi-annual period will have his/her holiday pay calculated as follows: 108 days x 100% divided by 182.5 days = 59.18%; 59.18% of 72 hours = 42.61 hours). Should additional holidays be declared by the President of the United States, Governor of Nevada, or the District Board, the disbursement will be increased by twelve hours for each additional holiday declared.

Employees who leave the District's employment prior to the December or June distribution dates under this provision will receive a pro-rated holiday pay distribution based on the time they served during the previous relevant six-month period.

Example: an employee who retires on March 15th with 105 days of employment in the semi-annual period preceding the June Holiday-pay payment issuance date will have his/her holiday pay calculated as follows: 105 days divided by 182.5 days = 57.54%; 57.54% of 72 hours = 41.43 hours).

The six-month periods shall be considered December through May and June through November.

40-Hour Employees

Employees working 40-hour work weeks will receive one and one-half (1.5) times their Base Hourly Wage or compensatory time at one and one-half (1.5) times their Base Hourly Wage if scheduled or required to work a holiday designated by the United States, the State of Nevada or the District.

ARTICLE 33 Uniform Allowance

Effective July 1, 2022 the District will provide an annual uniform allowance of one thousand four hundred dollars (\$1,400) per employee. Seven hundred dollars (\$700) will be paid to the employee on the first pay dates in December and June of each year during the term of this contract for the prior six-month periods.

Any changes to the District's uniform procedure, or changes to the uniform requirements directed by the District, will be implemented only after the District meets and confers with the Association. This uniform allowance is all inclusive of uniforms and District approved safety equipment.

The parties may develop a uniform procedure and standard supply process.

All new employees will be eligible to charge to an authorized vendor and/or to receive reimbursement for approved uniform items not to cumulatively exceed three thousand dollars (\$3,000) and must be spent prior to completion of an employee's probationary period. Receipts for uniform items must be submitted for reimbursement. After the successful completion of the initial probation period, a new employee will receive the next scheduled uniform allowance payment.

Any new employee who fails to pass probation shall turn in all equipment or uniforms issued or purchased through the provisions of this article to the District. Any purchased uniforms or equipment lost or damaged during the probation period shall be reimbursed to the District by the departing employee. The District will require probationary employees to sign an agreement that allows the District to deduct the costs of unreturned equipment or uniforms from a separating employee's check or provide other relief. The District is solely responsible for this uniform program, including its creation and implementation.

Class A Uniform Allowance

Current employees who are not on initial new-hire probation at the time of distribution shall receive a one-time eight hundred and fifty dollars (\$850) uniform allocation for the expressed purpose of purchasing a Class A uniform as specified by the District. Distribution will occur on the first full pay period following full contract ratification and proof of purchase shall be presented to the District within sixty (60) days of distribution.

Intent: Employees who are on initial new-hire probation at the time of distribution will be required to purchase Class A uniform within sixty (60) days from the allocation of their initial uniform allowance.

ARTICLE 34 Tuition Reimbursement

The District will reimburse full-time employees for their educational costs for coursework or specialized training that the District believes is beneficial.

- Both credit-yielding courses from accredited academic institutions of higher learning and non-credit yielding technical training courses are eligible for tuition reimbursement. Tuition or class fees will be reimbursed for non-credit yielding courses if the subject matter directly relates to an employee's job description and/or future jobs within the District.
- Tuition reimbursement will occur under the policies stated in the East Fork Fire Protection District Procedures Manual, Tuition Reimbursement.

Paramedic Education Tuition

- The District in its sole discretion and in the exercise of its rights set forth in NRS 288.150(3) and (5) may on occasion provide its employees with the opportunity for fire, emergency medical services, or other specialized training or education other than budgeted training. The number of employees and amount of funding allocated under this article is subject to management discretion during the budget development process.
- Selection of employees for consideration to receive such training will be through a process developed by the District in consultation with the Association. The District retains final decision-making authority. Only employees who have successfully completed their initial employment probation shall be eligible.
 - In consideration of the District's payment for paramedic training, the employee agrees to the following:
 - a. If the employee is unable to complete the terms of training due to what the District and Association agree to be extenuating circumstances (personal disability illness/injury or significant illness/injury of a family member causing work impacts beyond FMLA) the District Fire Chief, in his/her sole discretion, may forgive the employee's obligation to repay the District for the cost of the training.
 - **b.** If the employee fails to complete the program and obtain paramedic certification, the employee will refund the entire amount of tuition expenses paid by the District on behalf of the employee.
 - 1. The employee will enter into a repayment agreement with the District to reimburse the costs of the training within twenty-four (24) months or as otherwise agreed to between the employee and the District Fire Chief. The employee agrees that a failure to arrange for and to complete a repayment agreement will subject the employee to any and all remedies available to the District in law or in equity and that the District shall be entitled to recover its costs and

reasonable attorney's fee incurred in the collection of the reimbursement.

- c. If for any reason, with the exception of layoffs, the employee's employment with the District ceases within six-months after completing the training and receiving state paramedic certification, the employee shall repay the District one hundred percent (100%) of the costs of tuition paid by the District. If the employee leaves after six (6) months, but before the expiration of twenty-four (24) months after receiving state certification, the employee shall pay back to the District a pro-rated portion of the tuition based on the amount of repayment time remaining calculated on a monthly basis.
- **d.** If the employee's employment ceases after the expiration of twenty-four (24) months after receiving state certification, the employee shall have no obligation to repay the District for the cost of the tuition.
 - 1. For example, if the employee leaves in the first month after receiving state certification, the employee would owe the District one hundred percent (100%) of the total cost of the tuition. If the employee leaves in the twenty-third month after receiving state certification, the employee would owe 1/24 percent of the total cost of the tuition.
- e. The employee further agrees that, upon providing notice to the District of the cessation of employment with the District, the employee will immediately arrange for full repayment of the prorated amount. The employee agrees that a failure to arrange for and to complete a repayment will subject the employee to any and all remedies available to the District in law or in equity and that the District shall be entitled to recover its costs and reasonable attorney's fee incurred in the collection of the reimbursement.
- **f.** This repayment agreement set forth herein does not create a contract of employment between the employee and the District. The employee may terminate his/her employment at any time and the District may terminate the employee by following established practices.
- **g.** The District shall keep records of the tuition costs paid under the agreement with the attending school for each employee who accepts the above terms and will make them available to the employee upon request.
- **h.** Any employee who accepts these terms will sign an acknowledgement of understanding regarding the terms of compliance with this provision as provided by the District.

Note: Intent for interning paramedics is they shall not work more than 48 consecutive hours. Refer to District policy.

ARTICLE 35 Employer Medical Evaluation If an employee is off work for more than one (1) month due to a mental or physical injury or illness, the District may require the employee to undergo a medical evaluation to determine fitness for duty. The cost of the medical evaluation shall be at the District's expense. The physical shall be a fit for duty physical evaluation related to the injury or illness. The employee may appeal the decision by providing a written second opinion to the District by a doctor of the employee's choice at the employee's expense.

ARTICLE 36 Annual Leave

A. Basis of Accrual

1. All employees who are regularly employed in 56-hour Fire PERS position on a continuous full-time basis will accrue annual leave on the basis of the schedule below:

CONTINUOUS SERVICE	<u>HOURS</u>	HOURS PER PP
	EARNED/PAID	
0 - 4 Completed year	6 shifts (144 Hours)	5.54 hours per PP
5 - 9 Completed years	8 shifts (192 Hours)	7.39 hours per PP
10 – 14 Completed years	10 shifts (240 Hours)	9.23 hours per PP
15 – 19 Completed years	12 shifts (288 Hours)	11.08 hours per PP
20 – 24 Completed years	14 Shifts (336 hours)	12.93 hours per PP
25 years or more	16 Shifts (384 hours)	14.77 ours per PP

INTENT: 56-Hour employees converted to a 40-hour week for light duty or any other temporary assignment i.e. Academy RTO will continue to accrue leave at the above rates.

2. All employees in Fire PERS or PERS who are regularly employed in a 40-hour position on a continuous full-time basis will accrue annual leave on the basis of the schedule below:

CONTINUOUS SERVICE	HOURS EARNED/PAID	<u>HOURS PER PP</u>
0 – 4 Completed years	120 hours	4.62 hours per PP
5 - 9 Completed years	168 hours	6.47 hours per PP
10 - 14 Completed years	192 hours	7.39 hours per PP
15 - 19 Completed years	216 hours	8.31 hours per PP
20 years or more	240 hours	9.24 hours per PP

3. Employees who are hired during the middle of a pay period will have their hours prorated based on a 14 day pay period.

Example: Employee whose first day is the 5th day of the pay period will be calculated as follows: 5.54/14 = 0.4 hours per day. $14-4 = 10 \times 0.4$ hours = 4 hours of leave accrued that pay period.

B. Accrual During Probation

Employees will accrue Annual Leave during their probationary period but will not be granted annual leave during their probationary period until he/she has been employed continuously for at least six months.

C. Accrued Leave for Lateral Transfers

- A Lateral Transfer will accrue annual leave based on years of experience as a professional firefighter. One (1) year will be considered twelve (12) months completed, two (2) years will be considered twenty-four (24) months completed, three (3) years will be considered thirty-six (36) months completed, and so forth.
- After sixty (60) days of employment, a Lateral Transfer may purchase hours of annual leave up to the maximum annual carry over of hours per Article 36(F) at the factor of one hour of pay buys one hour of leave.

D. Payment on Separation (non-retirement)

Employees who have completed at least six months of continuous service and leave the District will be paid for accrued unused annual leave.

E. Payment on Death

If an employee dies, who was otherwise entitled to accumulated annual leave under the provisions of this article, the legal heirs of the deceased employee will be paid an amount of money equal to the number of hours of annual leave accrued multiplied by the Base Hourly Wage of the deceased employee at the time of death.

F. Carry-over of Annual Leave to Following Year

A total of no more than 504 hours (Fire PERS employees) or 360 hours (PERS employees) of annual leave may be credited to an employee.

Any unused hours over 504 or 360 hours (depending on whether the employee is a Fire PERS or PERS employee) in the employee's bank at the end of the last pay period of the year will be transferred into the employee's Sick Leave bank balance by the end of the first pay period of the following year. The District will inform all employees of the date of the last pay period of the year via email a minimum of 6 pay periods prior to the date.

If an employee is unable to use leave due to the District cancelling approved leave (shall be entered as Forced Regular in Telestaff with a note stating what leave was cancelled) within the last 60 days of the calendar year and the employee is over the max hours on January 1, that employee shall not have those hours reset, in accordance with this provision, at the end of that calendar year and may use the canceled hours in the following calendar year.

Employees with any unused hours over 504 or 360 hours (depending on whether the employee is a Fire PERS or PERS employee) who wish to be paid out up to 72 hours (56-hour employees) or 40 hours (40-hour employees) must submit the required form no later than December 1st to Human Resources with pay out the first pay date in February.

1 G. Payment of unused accrued Annual Leave upon Retirement 2 1. Payout shall be made 3 a. directly to the employee 4 **b.** or at the employee's option, into the employee's Deferred 5 **Compensation Account** 6 7 H. Approval for Use of Annual Leave 8 Employees on a 56-hour work week 9 The first person in the Captain rank, the first person in the Engineer rank, and the 10 first two persons in the Firefighter rank that request annual leave 30 or more days 11 prior to the date requested are guaranteed the day off. 12 Subsequent requests for annual leave are approved, pending coverage. Once 13 covered, they shall be considered approved. 14 Employees on a 40-hour work week 15 16 The first person (per position) to request annual leave 30 or more days prior to the 17 date requested is guaranteed the day off. 18 Subsequent requests for annual leave are guaranteed approved, once approved 19 by their immediate supervisor pending coverage. 20

1 **ARTICLE 37** Sick Leave 2 A. Basis of Accrual 3 4 All employees within the bargaining unit who are employed on a continuous full-time 5 basis will accrue sick leave at the rate: 6 1. Fire PERS employee regularly assigned to a 56-hour schedule: 7.39 7 hours per pay period totaling one hundred and ninety-two point one four 8 (192.14) hours per year. 9 INTENT: 56-Hour employees converted to a 40-hour week for light duty or any other 10 temporary assignment i.e. Academy RTO will continue to accrue leave at the above 11 rates. 12 2. Fire PERS or PERS employee regularly assigned to a 40-hour schedule: 13 5 hours per pay period totaling one hundred thirty hours (130) hours per 14 vear. 15 **a.** Hours will be credited to the employee at the beginning of the pay period. 16 Employees who are hired during the middle of a pay period will have their 17 hours for that pay period prorated based on 14 days per pay period. 18 19 Ex: employee whose first day is on the 5th day of the pay period will be 20 calculated as follows: 21 Fire PERS 7.39/14=0.5279 hours per day. 22 14-4=10x0.5279=5.279 hours of leave accrued that pay period. 23 PERS 5/14=0.3572 hours per day. 14-4=10x0.3572=3.572 hours of 24 leave accrued that pay period. 25 26 **B.** Maximum Accrual 27 Fire PERS Employees 28 29 Any unused hours over 1,512 hours in an employee's bank at the end of the last 30 pay period of the year will be removed by the end of the first pay period of the 31 following year. The District will inform all employees what the date of the last pay

period of the year will be via email at least six (6) pay periods prior to that date.

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PERS Employees

A total of no more than eight hundred (800) hours of regular sick leave may be credited to a PERS employee. Any unused hours over 800 hours in an employee's bank at the end of the last pay period of the year will be removed by the end of the first pay period of the following year. The District will inform all employees what the date of the last pay period of the year will be via email at least six (6) pay periods prior to that date.

C. Authorization for Use of Sick Leave

- 1. Employees are entitled to use sick leave only when he/she or a member of the employee's immediate family is incapacitated due to a bona fide sickness or injury. Written medical verification for sick leave for more than two (2) consecutive shifts for Fire PERS employees or 5 consecutive workdays for PERS employees may be required and submitted to Human Resources. An employee may be required to be examined by a physician selected by the District for verification purposes and paid for by the District unless covered by health insurance at no expense to the employee.
- 2. Sick leave may be taken in 1-hour to 24-hour increments. Sick leave hours will be considered hours worked for FLSA purposes.
- 3. Sick leave may be granted by the District Fire Chief in extraordinary circumstances that he/she believes, in his or her sole discretion, will have a beneficial effect on the employee's morale and welfare and is in the interest of the District.

D. Sick Leave Pay Out

56-hour employees shall be compensated (at their base hourly rate based on their permanent/regular assignment) for a maximum of 1120 unused sick leave hours and 40-hour employees may be compensated for a maximum of 800 unused sick leave hours upon separation/retirement from the District based on the following total years of service:

9 Completed years	50.0 %
10 Completed years	53.3 %
11 Completed years	56.6 %
12 Completed years	59.9 %
13 Completed years	63.2 %
14 Completed years	66.5 %
15 Completed years	69.8 %
16 Completed years	73.1 %
17 Completed years	76.4 %
18 Completed years	79.7 %
19 Completed years	83.0 %
20 Completed years	86.3 %
21 Completed years	89.6 %
22 Completed years	92.9 %
23 Completed years	96.2 %
24 Completed years	100.0 %

E. Sick Leave Pay Out at Separation and Retirement

- 1. Any accrued and unused sick leave hours, which are eligible for pay out based on this article, will be paid out into the employee's rHRA at their base hourly rate of their normal assignment.
- 2. Notwithstanding the foregoing, in the event of a job-related death or total permanent disability as determined under Workers' Compensation (NRS Chapters 616/617 in effect on the date of the determination), the District shall pay one hundred percent (100%) of the accumulated sick leave balance to either the employee or his/her legal heirs. The payment shall be computed at the employee's base hourly rate based on their permanent/regular assignment at the time of the death or total permanent disability.

ARTICLE 38 Military Leave An employee who is an active member of the National Guard or reserve component of the United States Armed Forces will notify the District of their active status upon their hire date or immediately upon activation. An employee who is an active member of the National Guard or any reserve component of the United States Armed Forces will, upon request, be relieved from his/her duties to serve orders for military duty, without loss of pay or accrued leave for a period not to exceed fifteen (15) workdays in any calendar year. The duration of the workday will be dependent upon the orders received and the employee's ability to return to work in the twenty-four (24) hour shift. The employee will make their reserve status known to the District at the beginning of each calendar year and will provide any known reserve obligations to those responsible for staffing a minimum of 30-days in advance except during times of military conflict or other emergency activations.

ARTICLE 39 Administrative Leave Administrative Leave may be granted by a Battalion Chief or higher rank, related to an on-duty traumatic event which contributes to the employee being unable to perform his/her job in a safe or proficient manner for the rest of the employee's assigned shift (i.e., a traumatic call, death of a co-worker while on duty, etc.). The employee may request to be sent home and, if granted, will be granted Administrative Leave instead of using Sick Leave and a C-1 will be filed. No more than forty-eight (48) hours of Administrative Leave may be used per employee per qualifying event without approval of the District Fire Chief. For any non-work-related traumatic event, a Deputy Chief or higher rank, may determine, at his/her discretion, whether Administrative Leave should be provided. In these situations, Administrative Leave, up to forty-eight (48) hours, may be provided. Additional Administrative Leave may be granted by the District Fire Chief.

ARTICLE 40 Court and Jury Duty Leave

Jury Duty

Court appearances are considered to be prescheduled duty and not subject to call back provisions of this agreement.

- **A.** If an employee is summoned for jury duty on his/her regular workday, he/she will receive full pay but will refund any compensation received for jury duty to the District for any workdays that were missed.
- **B.** An employee summoned for jury duty on his/her regular workday will be excused for his/her entire shift. However, if the employee is excused from jury duty before 5:00 p.m. and is not required to appear for jury duty the next day, the employee will return to the workplace to complete his/her regular assigned shift. This can be waived by the District's administration on a case-by-case basis.

Court Time

- A. If an employee appears on his/her regular workday in any court or before any grand jury as a party to an action arising out of his/her employment or as a witness to observations or knowledge received in the course of his/her employment, he/she will receive full pay and time off from his/her regular workday, but will refund any witness fee to the District. However, if the employee is excused from court duty before 5:00 p.m. and is not required to appear for court duty the next day, the employee will return to the workplace to complete his/her regular assigned shift. This can be waived by the District's administration on a case-by-case basis.
- **B.** If an employee's presence is required outside of the employee's regular shift to give testimony or a statement concerning observation or knowledge made or obtained in the course of his/her employment at a deposition by subpoena or for an interview at the direction of the courts, or at the direction of the District Fire Chief, the employee will be paid overtime for the time required for such an appearance. A two (2) hour minimum payment of overtime will be paid to the employee. The employee will notify their supervisor as soon as possible when court action requires the employee to be present.
- **C.** Employees will not serve as expert witnesses unless specifically authorized by the District or as required by a court of competent jurisdiction.

1 **ARTICLE 41 Professional Development Leave** 2 The purpose of Professional Development Leave (PDL) is to enable an employee 3 to attend professional development training or classes when he/she is scheduled 4 to work. Professional Development Leave will not be used for mandatory District 5 training, but the District will provide leave/coverage. Professional Development 6 Leave may be used when an employee is scheduled to work but desires to 7 attend any educational instruction that is directly related to the employee's 8 present position or which would enhance advancement potential for a career 9 path within the employee's current job classification. 10 All bargaining unit employees in Fire PERS who are employed by the District on 11 a continuous full-time basis, will be given up to ninety-six (96) hours of 12 Professional Development Leave per fiscal year. Any Professional Development 13 Leave that is not used will not be carried over from year to year and will be 14 forfeited. Professional Development Leave time must be scheduled and 15 approved first by the employee's assigned Battalion Chief and then by the 16 Deputy Chief of Training and Safety. Professional Development Leave is subject 17 to the operational requirements of the District. 18 Employees may apply for additional Professional Development Leave. The 19 District Fire Chief or designee will either approve or disapprove the request. 20 Application for additional PDL must first serve to the benefit of the District. 21

1 **ARTICLE 42 Bereavement Leave** 2 A. 56-hour employees can use up to ninety-six (96) hours of accrued leave or 3 LWOP for Bereavement Leave. 4 **B.** 40-hour employees can use up to eighty (80) hours of accrued leave or LWOP 5 for Bereavement Leave. 6 7 Accrued leave may be taken for a death in the employee's immediate family. 8 The District Fire Chief or designee may approve Bereavement Leave for a longer 9 period of time. 10 Immediate family is defined as a spouse, parents, children, brothers, sisters and 11 grandparents of the employee or the employee's spouse. In the case of any 12 other relative of the employee, the District Fire Chief or designee may authorize 13 such accrued leave. "Immediate family" is defined by Nevada law, including NAC 14 284.5235, and means: 15 1. The employee's parents, spouse, children (regardless of age), brothers, 16 sisters, grandparents, great-grandparents, uncles, aunts, nephews, nieces, 17 grandchildren, great-grandchildren, mother-in-law, father-in-law, daughter-in-18 law, son-in-law, step-parents and step-children; 19 2. If they are living in the employee's household, the employee's grandfather-in-20 law, grandmother-in-law, great-grandfather-in-law, great-grandmother-in-law, 21 uncle-in-law, aunt-in-law, brother-in-law, sister-in-law, grandson-in-law, 22 granddaughter-in-law, nephew-in-law, niece-in-law, great-grandson-in-law 23 and great-granddaughter-in-law. 24 25 In the case of any other relative of the employee, the District Fire Chief or 26 designee may authorize use of Bereavement Leave to attend to the relative. 27 **Intent:** Allow employees to utilize any leave available to cover their time off. 28 29 30 31 32 33 34 35

1 **ARTICLE 43 Extended Leave** 2 The District will establish two extended leave options, which will allow employees 3 who have exhausted their twelve (12) weeks of leave as allowed under the 4 Family and Medical Leave Act (FMLA) to submit a request for up to a maximum 5 of twenty-four (24) weeks of authorized job-protected leave, not including the 6 twelve (12) weeks of FMLA. 7 Extended leave will be granted in two twelve (12) week allocations. Each 8 allocation period must be requested and approved by the Administration. 9 Extended Leave (EL) is designated for the initial twelve (12) week extension 10 period and Additional Extended Leave (AEL) is designated for the subsequent 11 twelve (12) week extension period. The combination of EL and AEL time shall 12 not extend beyond twenty-four (24) weeks, not including the twelve (12) weeks 13 allocated under FMLA. 14 15 Criteria/Limitations 16 17 Eligibility is limited to full time equivalent employees (FTE) who have been 18 employed for a minimum of one year and have completed their initial probationary period. 19 20 21 Employees utilizing EL must have a qualifying event that follows the same criteria 22 identified under FMLA. 23 24 Extended Leave will be limited to a twelve (12) week period on an annual basis 25 (rolling). 26 27 Employees must submit a request for EL leave to Human Resources. Employee 28 must provide documentation as determined by the District to validate the need for 29 the leave. 30 31 Employees shall utilize annual, sick, and comp earned leave, as well as trades 32 while on EL. Employees may also request to utilize Leave Without Pay (LWOP) 33 as an option. 34 35 Employees are not eligible for Extended Leave if they have filed a Workers' 36 Compensation claim, regardless if the claim is pending, delayed, or accepted. 37 38 Any employee who completes FMLA paperwork shall be provided the extended 39 leave request forms for extended leave. 40 41 Additional Extended Leave (AEL) 42 43 An additional twelve (12) week period of Additional Extended Leave (AEL) may 44 be requested by employees who have exhausted their job-protected leave under

the Extended Leave (EL) option and need additional time.

45

The requirements to utilize AEL shall follow the same requirements identified under the EL option. A request for AEL must be submitted to Human Resources. If the request meets the criteria of FMLA, it shall be approved by the District Fire Chief, and an additional twelve (12) weeks of job-protected leave will be granted to the requesting employee. Under no circumstances will the combined EL and AEL time extend beyond twenty-four (24) weeks, not including the twelve (12) weeks of FMLA. Employees must request approval for additional AEL leave and will be required to provide documentation as determined by the District to validate the need for the additional twelve (12) week period. **Definitions:** FMLA - Family Medical Leave Act FMLA entitles eligible employees of covered employers to take unpaid, job-protected leave. Extended Leave (EL) The initial request of twelve (12) weeks of job-protected leave, after the employee exhausts their FMLA leave. Additional Extended Leave (AEL) The final request of a second twelve (12) week period of job-protected leave, after the employee exhausts their EL leave. **Intent:** Extended leave time shall be managed utilizing Telestaff.

ARTICLE 44 Leave Donation Employees covered by this agreement who require additional leave time due to a catastrophic illness or injury may request additional leave time through notification to the Association's Executive Board. All donations of leave time to the requesting employee will be donated from the donor's annual leave bank or sick leave bank at the donating employee's current base rate of pay then recalculated based on the requesting employee's base rate of pay in order to determine the number of hours the donor's time will represent to the requesting employee. Any unused donated time will be returned to all donors on a prorated basis after being recalculated.

ARTICLE 45 Leave of Absence A. Eligibility Leave without pay (LWOP) may be granted to an employee who desires time off from the District's service and does not have accrued leave or compensatory time off available. **B. Short Term LWOP** LWOP of thirty (30) days or less may be granted for the good of the public service by the District Fire Chief or designee. C. Long Term LWOP LWOP of thirty (30) days or more may be granted for the good of the public service by the District Fire Chief. Leave must be approved by the District Fire Chief or the District Board of Directors. Long-term leave without pay shall not exceed ninety (90) days.

ARTICLE 46 Non-Occupational Injuries/Illness An employee incapacitated due to an injury/illness that is not work-related may. at the discretion of the District Fire Chief or designee, and with the treating physician's statement of work restrictions(s), be placed on light duty assignment 6 7 within the District for a period up to ninety (90) days. Light duty assignments greater than ninety (90) days shall be approved by the District Fire Chief or designee. The employee shall be paid at their current wage for hours worked in a forty-hour workweek.

ARTICLE 47 Occupational Injuries/Illness

Injury/Illness Workers Compensation

- **A.** An employee who suffers an injury/illness that is approved by the District's Worker's Compensation carrier during the course of his/her employment and completes a Form C1 will be entitled to injury/illness leave subject to any limitations imposed by this article or state law.
- **B.** "Injury/illness" means a sudden and tangible happening of a traumatic nature, producing an immediate or prompt result and resulting from external force, including injuries to artificial body parts.
- **C.** The parties agree that any injury/illness sustained by an employee while engaging in an athletic or social event sponsored by the District will be deemed not to have arisen out of or in the course of employment unless the employee received compensation for participation in the event.
- D. Any injury/illness occurring on duty where the employee is incapacitated for five or more consecutive days, or five cumulative days within a twenty (20) day period, compensation will be computed from the date of the injury/illness. The District will be required to cover all leave up to one hundred and twenty (120) calendar days as required by law.
- **E.** During the one hundred and twenty (120) calendar day period, no employee leave deduction (sick, vacation, or comp time) will be used. After one hundred and twenty (120) calendar days, the employee may use annual leave, compensatory time off, or sick leave to cover the one-third of the employee's wages not paid by worker's compensation or injury/illness leave as stated above. The District Fire Chief or designee may approve additional days over one hundred and twenty (120).
- **F.** Light duty may be made available to an injured employee at the convenience of the District. The employee must follow all prescribed written safety policies and procedures to qualify for injury/illness leave (e.g. wearing full protective clothing and equipment when necessary, using tools and equipment properly, and exercising prudent care while performing assigned functions).
- G. When an employee is eligible at the same time for benefits under applicable sections of the Nevada Revised Statutes and for sick leave or injury/illness leave benefit, the amount of sick leave or injury/illness leave benefit paid to said employee shall not exceed the difference between their normal salary and the amount of any benefit received, exclusive of payment of medical or hospital expenses under required sections of the Nevada Revised Statutes for that pay period. Any usage of such leave shall be deducted from the employee's sick leave balance. The employee may apply for short-term disability subject to acceptance by the insurance carrier.
- **H.** The District will follow state law with respect to any Occupational Illness or Disease.

1 Total Compensation23 When an employee is

When an employee is eligible for benefits under Chapter 616C or 617 of the Nevada Revised Statutes, the payments provided to an employee under those chapters of the Nevada Revised Statutes, exclusive of payment of medical or hospital expenses, will be the total compensation received by the employee.

FMLA While on Workers Compensation Leave

An employee's workers compensation leave shall not be deducted from the employee's FMLA leave subject to any limitations imposed by this article or state law or District's workers compensation provider.

Disability Retirement

Once the District has received notice from the District's workers compensation provider of the employee's permanent disability, the District shall notify the employee to discuss disability retirement with Nevada PERS. If the employee applies for PERS disability retirement, the District shall keep the employee on the payroll for 90 days or until Nevada PERS has ruled on the Disability

Modified Duty Assignments

- A. Employees covered by this agreement whose physical condition prevents him/her from performing his/her normal work duties as assigned, at the convenience of the District, the District may place him/her in an assignment in which the employee can perform work consistent with his/her condition. The District agrees to place employees into light duty assignments within the District's areas of responsibility.
- **B.** Employees who have been on authorized injury/illness leave due to work-related injury/illness under applicable workers' compensation law will, upon release from his/her doctor and upon presentation of said release, return to work in a light duty assignment if one is available. Any assignments to light duty will be in conformance with limitations imposed by the employees treating physician, and no employee will be assigned light duty tasks that would predictably prolong the rehabilitative process or otherwise increase the risk of further injury/illness.
- **C.** The intent of this provision is to permit employees to return to work as soon as medically possible within the requirements of applicable workers' compensation laws. The parties understand that light duty refers to tasks other than the full range of the employees' regular assigned duties.
- **D.** Nothing in this section will require the District to create a light duty assignment.
- **E.** The assignment to a light duty assignment under this section will not be optional for the employee. If an employee turns down the assignment, no regular compensation will be provided. Any accrued leave, Trades, or Leave Without Pay use is permitted.

ARTICLE 48 Employee Life and Health Insurance

A. Cafeteria Plan

- 1. The District will continue to maintain a cafeteria benefit plan. A cafeteria plan recognizes that employees have diverse needs, and allows employees to choose benefits based on their individual needs.
- 2. The District will offer eligible employees medical, dental, vision and life insurance (individual coverage or family/dependent coverage).
 - **a.** The District will provide a \$25,000 life insurance policy for the employee only.
- 3. If a High Deductible Medical Plan with Health Savings Account is offered by the District, an incentive will be provided for employees to participate in the plan. The District will meet and confer with the Health Benefits Committee prior to implementing a change of the current health benefit plan.
- 4. The health benefit plan, in whole or in part, may be optional for employees who can provide acceptable proof of comparable coverage through another source. Approval for a waiver of the health benefit plan will be at the discretion of the District Fire Chief after consulting with the Insurance and Benefits Committee. If an employee waives the core medical package, the employee will receive a fixed dollar amount per month in lieu of coverage, which they may use for items on the cafeteria menu offered by the District including Life, Dental and Vision, if they choose.
- **5.** If a High Deductible Medical Plan with Health Savings Account (HSA) is not offered, a High Deductible Medical Plan with a Health Reimbursement Arrangement (HRA) may be offered in its place. If an HSA is not offered, Article 48 shall be reopened and plan changes negotiated.

B. District Fund Contribution for Health Benefit Package

- **1.** If a health benefit plan is waived pursuant to Section A (4) above, employee shall receive a \$450 monthly contribution.
- 2. The District will provide employees with employee-only coverage at the actual employee-only cost for the PPO or HSA health plan selected by the employee subject to Article 48 E.
- 3. The District will provide employees with employee plus dependent coverage at the actual employee/dependent premium cost for the PPO or HSA health plan selected by the employee subject to Article 48 E.

C. Monthly Contribution in Lieu of Health Benefit Plan

1. Dental, vision, and life insurance may be purchased by the employee with the monthly contribution of \$450.

D. High Deductible Medical Plan with Health Savings Account

The District will provide eligible employees with medical, dental, vision and life insurance coverage at the current premium cost, which will vary depending upon whether the employee has individual coverage or family coverage.

1. High Deductible Medical Plan with Health Savings Account

Under the High Deductible Medical Plan with Health Savings Account, employee medical premium costs and individual plan savings accounts will be funded as follows:

	Premium Contribution/Month	Annual Account Contribution
Employee Only	100% of Premium	\$1,500
Employee + Spouse	100% of Premium	\$2,500
Employee + 1 Child	100% of Premium	\$2,500
Employee + 2 or More Children	100% of Premium	\$2,500
Employee + Family	100% of Premium	\$2,500

2. Annual Account Contribution Distribution

Fifty percent (50%) of the annual account contribution will be deposited in individual accounts two times each calendar year (the first Pay Dates in January and July). If a plan participant experiences a qualifying event which results in a status change during the year, the premium and account contribution will change at that time. Account contributions will be recalculated and reflect the new account contribution rate. If a plan participant experiences a qualifying event which results in a status change between January and July, the account contribution for July will be prorated based on the participant's status when they had a qualifying event. The employee will receive the next scheduled account contribution payment based on the new status.

3. Probationary Employees

During the first year of employment, new employees will have the option of participating in the High Deductible Medical Plan with Health Savings Account or PPO medical plan.

First year employees will be eligible for Health benefits on the first day of the month after their first thirty (30) days of employment.

If the employee first becomes eligible for Insurance coverage after July 1st of any year and chooses the HSA plan, they will retroactively receive the July 1st HSA Account Contribution upon eligibility.

If the employee first becomes eligible for insurance coverage prior to July 1st, then the employee will receive the January HSA Account Contribution upon eligibility.

New employees will be eligible for lump sum contributions to their High Deductible Medical account with Health Savings Account, as set forth in Section D (1) regardless of premium increases, not to exceed the Annual Account Contribution per year.

E. Premium Increases/Decreases

- 1. Under the High Deductible Medical Plan with Health Savings Account option, any increase in premium costs during the life of this contract will be deducted from the Annual Account Contribution amount and applied to the increased coverage expense. The District will absorb any premium increases from zero to fifteen percent (0 –15.0%) for the HSA plan. The employee and the District will each pay fifty percent (50%) of any premium increase greater than fifteen percent (15.0%). The employee's share will be paid for by a reduction in the employee's HSA District annual contribution.
- 2. The District will absorb any premium increases from zero to fifteen percent (0-15.0%) for the PPO plan. The employee and the District will each pay 50% of any premium increase greater than fifteen percent (15.0%).
- 3. The District will retain any insurance premium decreases from zero to ten percent (0 –10.0%). The employee will retain any insurance premium decreases from ten to fifteen percent (10.0–15.0%). The employee and the District will each equally retain any premium decrease greater than fifteen percent (15.0%). Any decrease that the employee retains will be used to fund the HSA contributions. If the HSA contributions are at the IRS maximum then the employee will receive the savings in a lump sum payment.
- **4.** For the purpose of calculating future premium increases/decreases, for the life of this contract, the premiums in effect as of January 1 of each calendar year will be used by the parties as the baseline for calculating premium increases.

F. Benefits Committee

The District shall maintain an Insurance and Benefits Committee comprised of a total of four members and four alternates. The Committee shall consist of two members and two alternates from the District, and two members and two alternates from the Association.

- Provide suggestions regarding benefits to the District Fire Chief.
- Act as an advisory panel to the District Fire Chief.
- Work with the District's broker/TPA to resolve any plan issues.

- Work with the District's broker/TPA for renewal.
 - Work with the District's broker/TPA for open enrollment.
 - Work with the District's employees to resolve any plan/compensation/insurance issues.
 - Provide suggestions regarding other benefits related issue/tasks as assigned by the District Fire Chief.
 - Neither the District Fire Chief nor the District shall be bound by the recommendations of the Insurance and Benefits Committee.

G. Reopener

If during the term of this agreement, health insurance premiums increase more than twenty percent (20.0%) or if the District, of its own volition, changes the health insurance plans in a manner which results in a decrease of benefits, including an increase in deductible amounts, either party may reopen this article for negotiations. Such negotiations shall begin no later than twenty-one (21) days after the notice is given that the conditions justifying such a request exist.

H. Ambulance Plan

The District will provide each employee covered under this contract with subscription to the EFFPD Sierra Saver Ambulance Subscription Program in the manner defined for the general public participation. The benefit cost will be considered as a taxable benefit to the employee and recorded as such with the filing of employee federal income tax reporting. Employees covered under this contract may elect not to participate, however no compensation will be provided in lieu of participation.

Reopener: This article will reopen in FY 24/25.

1 **ARTICLE 49** Retiree Health Reimbursement Arrangement 2 Retiree Health Reimbursement Arrangement (rHRA) accounts will be funded as 3 follows: 4 By the second pay date of January of each year, an annual contribution will be 5 paid into the employee's individual rHRA account and will be based on months of 6 service as of January 1st of each year. 7 In order to receive a contribution, an employee must meet the qualifications as 8 outlined for health insurance by the District: 9 Employees with 0 to 60 months completed will receive an annual contribution totaling One Thousand Dollars (\$1,000). 10 Employees with 61 to 120 months completed will receive an annual 11 12 contribution totaling Two Thousand Dollars (\$2,000). 13 Employees with 121 to 180 months completed will receive an annual 14 contribution totaling Three Thousand Dollars (\$3,000). 15 • Employees with 181 to 240 months completed will receive an annual 16 contribution totaling Four Thousand Dollars (\$4,000). 17 Employees with 241 to 300 months completed will receive an annual 18 contribution totaling Five Thousand Dollars (\$5,000). 19 • Employees with 301 or more months completed will receive an annual 20 contribution totaling Six Thousand Dollars (\$6,000). 21 22 23 24 25 26 27 28 29 30

ARTICLE 50 Employee Assistance Program The District's Employee Assistance Program (EAP) is available as a counseling and referral resource for employees and their families. Employees with drug or alcohol dependency problems are urged to voluntarily seek confidential help through the EAP. Employees, who voluntarily seek assistance with a substance abuse problem (prior to a request to be tested) and successfully complete a rehabilitation program, will not be disciplined for such voluntary admission. In order for an employee's request for assistance with a substance abuse problem to be considered voluntary, the employee must make the request prior to being requested to submit to a substance abuse test, which subsequently results in a confirmed positive test result, and prior to a refusal to be tested.

ARTICLE 51 Association Business

- **A.** The parties understand and agree that the District will not provide paid leave to members of the Association for time spent by the employee in performing duties for, or providing services to, the Association unless the full cost of such leave is either:
 - 1. Paid by the Association; or
 - 2. The District is reimbursed by the Association; or
 - **3.** The full value of the employee's time is offset by the value of concessions made by the Association in the current labor agreement.
- **B.** The District has created an entry in Telestaff for members of the Association's Executive Board, or their designees ("Association Representative"), to account for any time utilized by an Association Representative to perform duties for, or providing services to, the Association ("Association Business").
 - 1. The Association agrees to reimburse the District for any compensation paid to an Association Representative for Association Business, and who received paid release time, during the prior quarter.
 - **2.** At the end of each quarter, the District agrees to provide a summary of all Association Business to the Association and the Association promises and agrees to pay the required reimbursement amount within 30 days of receiving the summary from the District.
 - **3.** Instead of making a payment to the District, the Association may request that the District deduct the amount due to the District from a credit of hours granted to the Association by the District together with any prior Association Time "rolled over" from the previous year ("Association Time").
 - 4. Association Time is calculated as the value of the Association agreeing to forego the accrual of 0.3077 hours of annual leave per pay period for all represented 56-hour and 0.1862 hours of annual leave per pay period for all represented 40-hour employees. Unused Association Time will rollover each year.
- **C.** Association Representatives have access to Association Time to conduct Association business without loss of pay or benefits provided, however, that Association Representatives comply with all Telestaff policies. Association Representatives may draw upon this pool of Association Time, as may be required, until all Association Time is used.
- **Reopener:** This article will open FY 24/25.

1 **ARTICLE 52 Staffing** 2 3 The District recognizes the need for adequate staffing and agrees to work with 4 the Association to achieve staffing levels recommended by the National Fire 5 Protection Association (NFPA 1710) commensurate with the overall goals of 6 firefighter safety as recommended by the District Safety Committee. 7 8 Designation of Apparatus: 9 10 The District Fire Chief or designee shall designate whether an apparatus is in 11 service and its classification. For purposes of this article, in service is defined as 12 a unit to which personnel are assigned for any length of time as authorized. 13 14 Minimum Staffing of In-Service Apparatus: 15 16 The District shall staff each in-service Training Safety Position with a Training 17 and Safety qualified Fire Captain. 18 19 The District shall staff each in-service Water Tender with an Engineer. 20 21 The District shall staff each in-service Squad with a Captain and Engineer. 22 23 The District shall staff each in-service Engine with a Captain, Engineer, and Fire 24 Fighter. One member shall be a certified Paramedic. 25 26 The District shall staff each in-service Truck with a Captain, Engineer, and Fire 27 Fighter. One member shall be a certified Paramedic. 28 The District shall staff each in-service Rescue with one (1) Fire Fighter or Fire 29 30 Fighter Paramedic and one (1) Fire Fighter Paramedic. 31 32 The District shall staff each in-service Brush Engine with a Captain, Engineer, 33 and Fire Fighter. One (1) member shall be a certified Paramedic. 34 35 The District shall staff each in-service Fuels/Fire Brush Engine with a Fire 36 Squad/Engine Boss and three (3) fire crew members one of who has completed 37 the EFFPD engineer task book for Brush engines and for water tenders. 38 39 When unable to fill a Captain with a promoted Captain, a qualified actor for that 40 position may be used. 41 42 When unable to fill an Engineer with a promoted Engineer, a qualified actor for 43 that position may be used. 44 45 When unable to fill a Fire Squad/ Engine Boss with Fire Squad/ Engine Boss, a 46 qualified actor for that position from that Division may be used.

If the District reduces All-Risk shift staffing below twenty-one (21) bargaining unit members per shift, the District will first notify the Association. The Association has the ability to request to meet and negotiate over the impacts and effects of any reduction in staffing below twenty-one (21) bargaining unit members covered by this agreement. At a minimum, an entire Engine Company will cross-staff a Truck Company placed into service. Pursuant to Article 7 B, the District reserves the right to provide staffing under emergency situations that may deviate from the minimum staffing goals listed above. Intent: This covers routine daily operations, special assignments, and off-district assignments. Both parties understand that seasonal employees may from time to time fill Fuels/Fire vacancies. Only job classifications in Appendix A: All-Risk or Fuels/Fire will be eligible to staff positions during off-district brush engine assignments.

ARTICLE 53 Communications

A. Bulletin Boards

The District will furnish bulletin board space for the use of the Association where currently available. Only areas designated by the District for Association use may be used for posting notices. Bulletin boards will only be used for the following notices:

- 1. Scheduled Association meetings, agendas, and minutes.
- 2. Information on Association elections and results.
- **3.** Information regarding Association social, recreational, and related news bulletins.
- **4.** Reports of official business of the Association, including reports of committees of the Executive Board.

Posted notices will not be obscene, defamatory, or relate to political office, ballot issues or proposed ballot issues or the ballot process, nor will any notice pertain to public issues that do not include the District or its relations with the District's employees. All notices posted by the Association must be dated and signed by a member of the Association's Executive Board. The District's equipment, materials, supplies, or interdepartmental mail systems will not be used by the Association for the preparation, reproduction, or distribution of notices, except as specifically allowed in sections B and C below, nor will such notices be prepared by District's employees during public access hours.

B. Interdepartmental / Electronic Mail System

The District will allow limited use of the District's interdepartmental mail system and the District's e-mail system. Such use will not include mass mailings of materials not suitable for posting under Section A of this article. All use of the District's e-mail system is subject to the District's internet and e-mail policies, including the provision that no reasonable expectation of privacy exists for messages placed on the system, and that all messages are subject to the Nevada Public Records Law and other applicable laws. The Association will use interdepartmental mail and email systems at its own risk.

Website linkages may be allowed per the District's policy.

C. Use of the District's Copiers and Computers

The District will allow the Association to use the District's copiers and computers for Association business only under the following conditions:

1. The Association will reimburse the District for all costs associated with the use of the District's equipment.

All copying and computer use will be done outside of public access 2. 3 4 hours, unless authorized by management. 3. The use of the District's equipment by the Association will not interfere with District's business.

ARTICLE 54 Prevailing Rights

All rights, privileges, and working conditions enjoyed by the employees of the bargaining unit at the present time which are not included in this agreement shall remain in full force unless changed as hereinafter provided in this article. The prevailing rights shall include, but not be limited to, the use of kitchen supplies, coffee makers, lounge areas, televisions, recreational time, exercise periods and use of telephones.

In the event the District intends to change a Prevailing Right, a copy of the requested change will be sent to the Association for review. Any timely objection raised by the Association shall be discussed with the District. If the objection cannot be resolved, the dispute shall be subject to the grievance procedure set forth in this agreement.

Use of District's Facilities

The District will permit the use of the District's meeting room facilities by employees and the Association provided such use does not interfere with the District's operations or scheduled activities. Facilities used by the Association will be scheduled in accordance with the District's adopted scheduling procedures to avoid conflicts in facility use.

Meals

Each shift employee will be responsible to pay for his/her own meals. The Association will collect a monthly assessment to supply basic condiments supporting the employee's meals. There shall be no cost to the District regarding meals.

ARTICLE 55 Hours

A. All-Risk Suppression Personnel

The normal workweek for employees covered by this agreement shall consist of fifty-six (56) hours scheduled in twenty-four (24) hour shifts. Scheduling shall reflect three (3) shifts, "A," "B," and "C" with each shift alternating on a schedule of two (2) consecutive twenty-four (24) hour shifts then followed by four (4) consecutive twenty-four (24) hour days off. Any change from current work schedule would be preceded by sixty (60) calendar day written notice to the Association and negotiation over the impacts and effects of change.

Shift hours begin at 0730 and end at 0730 the following day.

Fire PERS employees on light duty, the normal work week shall consist of forty (40) hours per week. However, an employee may request a modified forty (40) hour work week with their immediate supervisor. A modified schedule will only be approved if it's in the interest of the community and to maintain efficiency in the District's operations. The conditions of any modified work schedule must be in writing and signed by the employee, the immediate supervisor and approved by the District Fire Chief.

B. Non-Suppression Personnel

The normal work week for employees covered by this agreement shall consist of forty (40) hours per week. However, an employee may request a modified forty (40) hour work week with the District Fire Chief. A modified schedule may only be approved if it is in the interest of the community and to maintain efficiency in the District's operations. The conditions of any modified work schedule must be in writing and signed by the employee, the immediate supervisor, and the District Fire Chief.

C. Fire/Fuels Personnel

- **1.** Beginning the first pay period of May through the last pay period in October:
 - **a.** Fire/Fuels PERS employees work week shall consist of forty (40) hours per week on two "Modules". One Module shall be Sunday-Wednesday from 0730-1730 and one (1) Module shall be Wednesday-Saturday 0730-1730.
- **2.** First Pay period in November-the last pay period in April:
 - **a.** Fire/Fuels PERS employees work week shall consist of forty (40) hours per week which shall be Monday-Thursday from 0730-1730. Neither the District nor the Association shall have the ability to flex the forty (40) hour schedule unless mutually agreed to by the District Fire Chief or designee and the Association President or designee. A permanent

1 change to the forty (40) hour schedule may be mutually agreed to by 2 the District Fire Chief and the Association President.

D. Shift/Module Reassignment

Employees being moved from one shift or module will be given a sixty (60) day notice prior to movement. The Association will be notified via email as addressed in the CBA.

ARTICLE 56 Safety

A. Safety Committee

- 1. In order to address the mutual concerns of the parties on safety matters, the Association and District agree to form a Safety Committee. It is intended to provide a vital connection in the "top down, bottom-up" approach to developing and maintaining a safe working environment. The Safety Committee is hereby empowered and responsible to provide advice and recommendations to the District Fire Chief in the following areas:
 - **a.** Drafting new and revised safety policies and procedures.
 - **b.** Consider the concerns of and formally recommend corrective action toward personnel safety inquiries.
 - **c.** Evaluate the root cause of accidents or injuries, based upon the completed reports and investigations, and propose formal conclusions and corrective actions.
- 2. The Committee shall be composed of five (5) members and one (1) ex officio members as follows:
 - **a.** Two (2) Association members, including two (2) alternates appointed by the Association President.
 - **b.** One (1) Safety and Training Captain assigned by the Deputy Chief of Training and Safety.
 - **c.** One (1) Battalion Chief jointly selected by the three Battalion Chiefs with one (1) Battalion Chief serving as an alternate.
 - **d.** One (1) Volunteer Firefighter representative selected by the president of the East Fork Volunteer Association.
 - **e.** The Deputy Chief of Training and Safety will serve as an ex officio member of the Committee and as the Chairman in a non-voting capacity.

B. Meetings

- **1.** The Committee must meet at least quarterly, or as needed, to effectively conduct the business at hand.
- 2. The Committee will send Committee agendas to the Association President and District Fire Chief at least one (1) week prior to the meeting.
- **3.** The District will support the Committee administratively and will provide agenda preparation, meeting documentation, and the distribution of information to all interested parties, including the Association President and the District Fire Chief, in a timely manner.
- **4.** Members appointed to the Safety Committee shall be considered as performing their normal work duties and responsibilities for their positions when on committee business.

C. Safety Turnouts and Equipment

- 1. The District will provide all turnouts and safety equipment needed by employees as determined by the District. The District will replace such turnouts and safety equipment when requested by a supervisor or Safety Officer. All personnel covered by this contact will be assigned two (2) sets of turnouts in an effort to maintain a clean set post incident response.
- 2. Turnouts and safety equipment will conform to current National Fire Protective Association (NFPA) safety standards at the time of purchase. Replacement turnouts and safety equipment will be in compliance with NFPA standards. New hire employees will receive required turnouts and safety equipment that meets the NFPA standards. Variances or exceptions to NFPA standards may be made upon mutual agreement between the District Fire Chief and Association.
- 3. The District will have the sole discretion on the final selection of specific types or style of turnouts and safety equipment as long as it meets current NFPA standards.

ARTICLE 57 Shift Trades

When an employee wishes to trade a work period with another employee, the following criteria shall be followed:

In order to qualify under FLSA, an agreement between individuals employed by the District to substitute for one another at their own option must be approved by the District. This requires that the District approve of the arrangements prior to the work being done, i.e., the District must know what work is being done, by whom it is being done, and where and when it is being done.

A. Trade Process:

1. In-Rank Trades

The employee requesting the trade shall enter it in Telestaff. The employee who will be working the trade shall then accept the trade. Once the trade has been accepted by the employee working the trade, the trade is approved.

2. Out of Rank Trades

The employee requesting the trade shall enter it in Telestaff. The employee who will be working the trade shall then accept the trade. The trade will then need approval by a Battalion Chief. Once the trade has been approved by the Battalion Chief, the trade is approved.

3. All requests made with less than 24 hours' notice will require approval by the on-duty Battalion Chief or Duty Chief.

Responsibility for arrangement for the repayment of such time rests with the employees involved. Traded time will be a contract between employees. The District has no authority to enforce the pay back of owed time between employees.

No obligation shall be placed upon the District for repayment of time voluntarily traded or repaid between employees. No obligation, financial or otherwise, shall accrue to the District because of such shift trades. Therefore, hours worked by an employee working a shift as the result of a shift trade shall be excluded from any overtime calculation for FLSA purposes. However, the regularly scheduled employee shall be compensated as if he/she had worked his/her normal schedule for the traded shift for FLSA purposes. Where overtime is required as the result of an employee's inability to fill a shift trade, the employee failing to fill a shift shall have his/her annual or sick leave balance, as appropriate, reduced hour for hour up to twenty-four (24) hours.

If the District promotes an employee outside the bargaining unit, that employee shall fulfill all of his/her trade obligations, prior to the promotion taking effect.

B. The following limitations to personal trades shall apply:

- 1. No employee on sick leave will be permitted to trade to work for another employee.
- 2. Employee's with less than six months of service shall not be permitted to trade work off, except for education reasons or other extenuating circumstances approved by the District Fire Chief or his/her designee, with the exception of Article 68 (B) (2).
- 3. All trades must involve a minimum duration of one (1) hour.

C. Employees may utilize the following trade times:

- **1.** Employees must provide proof that they have fulfilled their trade requirements for the District staffing software.
- 2. Employees shall not trade for other commodities other than repayment at their normal rate for the hours the employee worked or for a straight shift-for-shift trade.

Nothing herein shall be construed to diminish the District's management rights under NRS 288 or the Management Rights clause hereof.

ARTICLE 58 Station Assignments As set forth in Article 10 (A) (1) and NRS 288 the District has the right to direct, assign or transfer an employee, excluding disciplinary reason. Operational need of the District will always be the first priority. Station rotation/requests will be based on rank seniority when they occur in accordance with the criteria as outlined in Procedure 101.5. **Intent:** Any changes to this procedure will be in consultation with the Association.

ARTICLE 59 Reduction in Force

Employees will be laid off based on lowest level of Departmental Seniority in accordance with Management Rights and Seniority articles.

A. Notice

Employees due to be laid off will be given written notice of such layoff at least thirty (30) calendar days prior to the effective date.

B. Bumping

In lieu of being laid off, an employee may elect to demote to any job classification in a lower maximum salary within the same job classification by bumping an employee in that job classification who has lower overall District Seniority. An employee being bumped will be treated as if laid off and will have any bumping rights granted to the employee under this agreement with the District. A decision to bump must be made by the affected employee within fourteen (14) calendar days of notification that they will be laid off.

Employees who elect to demote to a lower job classification shall be promoted to their previous position based on highest Rank Seniority in the position they were bumped from as positions become available.

C. Posting

The names of permanent and probationary employees laid off will be placed on the reemployment list for thirty-six (36) months. All employees eligible for rehire status must meet all eligibility requirements of the position. Employees will be recalled one at a time in the order in which their names are listed on the reemployment list. Employees will be contacted by certified mail with the offer for reemployment.

Employees who have been laid off due to a reduction in work force shall provide their current address to the District if they wish to be contacted in the event a position should become available for reemployment.

Any employee or designated representative shall respond in writing or by phone to certified mail within ten (10) business days after receipt of notification that a position of employment is available. If no response is received within ten (10) days by the District that individual will forfeit reemployment.

D. Reemployment

Employees who are reemployed within thirty-six (36) months after they are laid off will be entitled to the reinstatement of accrued and unused sick leave remaining to their credit at the time of their layoff. Upon reemployment within

thirty-six (36) months, the employee will be eligible to accrue sick and annual leave at the same rate as when the layoff occurred (if a sick leave buyback option is exercised at the time of termination, no remaining sick leave accrual will be reinstated).

E. Adjustment to Layoff Process

The layoff process may be adjusted to meet specific circumstances or other alternatives considered to meet the needs of the District and Association, which must be mutually agreed upon in writing by both parties. The parties will meet and confer on any adjustments regarding the layoff prior to any layoff being implemented.

ARTICLE 60 Acting Qualifications A Firefighter who has completed thirty-six (36) months of employment with the District in the position of Firefighter and has completed the Engineer Development Program shall be allowed to act in the position of Engineer regardless of whether they have taken or passed an Engineer promotional test. Employees will be eligible to start the Engineer Development Program after they have completed twenty-four (24) months of employment with the District. A Firefighter or Engineer who has completed sixty (60) months of employment with the District in the position of Firefighter and/or Engineer and has completed the Officer Development Program shall be allowed to act in the position of Captain regardless of whether they have taken or passed a Captain promotional test. Employees will be eligible to start the Officer Development Program after they have completed forty-eight (48) months of employment with the District. A Captain who has completed twenty-four (24) months with the District in the position of Captain and has completed the Battalion Chief Development Program shall be allowed to act in the position of Battalion Chief regardless of whether they have taken or passed a Battalion Chief promotional test. Employees will be eligible to start the Battalion Chief Development Program after they have completed twelve (12) months in the position of Captain with the District. The District and Association will meet and review any changes to the development programs in this article prior to implementation.

1 **ARTICLE 61 Probationary Periods** 2 **Initial Probation** 3 Upon initial appointment to the District, a new employee will serve a probationary 4 period equal to twenty-six (26) bi-weekly payroll periods of full-time service. 5 Time served on a light duty assignment shall not count towards probationary 6 time. During this probationary period, the employee may be dismissed without 7 cause or right of appeal and will be considered "at will." 8 **Promotional Probation** 9 10 Suppression: 11 Upon promotion to a classification of Engineer or Captain, an employee will serve 12 the equivalent of one hundred and twenty (120) shifts worked as a promotional 13 probationary period. The employee may be returned to his/her previous 14 classification and pay following Article 22 with cause. 15 16 **Fuels/Fire Management:** 17 Upon promotion to the classification of Squad/Engine Boss, an employee will 18 serve the equivalent of twenty-six (26) bi-weekly payroll periods of full-time 19 service as a promotion probationary period. The employee may be returned to 20 his/her previous classification and pay following Article 22 with cause. 21 22 Non-Suppression: 23 Upon promotion to the classification of Master Fire Mechanic, an employee will 24 serve the equivalent of twenty-six (26) bi-weekly payroll periods of full-time 25 service as a promotion probationary period. The employee may be returned to 26 his/her previous classification and pay following Article 22 with cause. 27 28 29 30 31 32 33 34 35

ARTICLE 62 Promotions

- A. The District will consider its current qualified employees for promotional opportunities at the discretion of the District Fire Chief up to and including all positions recognized by Article 4 (Appendix A) of this agreement prior to considering qualified outside applicants.
 - **1.** Eligible employees will have the prerequisite certifications and experience for the position being tested including:
 - **a.** Completion of forty-eight (48) months employed as a career firefighter with the District to take the promotional exam for Engineer.
 - **b.** Completion of seventy-two (72) months employed with the District as a career firefighter or Engineer to take the promotional exam for Captain.
 - **c.** Completion of 36 months as a Captain with the District to take the promotional exam for Battalion Chief.
 - **d.** The District will not lower the prerequisite certifications and experience if no qualified employee candidates exists.
 - **B.** Nothing in this agreement will prohibit the District from hiring an outside applicant for any position if, in the sole discretion of the District Fire Chief, no employee applicant possesses the necessary qualifications, credentials and skills for the position.
 - **C.** The District reserves the right to design, develop, and administer all testing procedures. Prior to the posting of testing procedures, the Association President or his/her designee will be provided an overview of the test components for review and comment.
 - These procedures may consist of written test, assessment centers, candidate schools, intern programs or a mixture of these components. The District will be responsible for ensuring that all aspects of the promotional process are competitive, content valid, and reflective of the position for which the process is intended to fill. The weighting of each aspect of the procedures will be determined by the District. The District will have the exclusive authority to determine the passing scores for each component of the promotional process and determine the number of candidates that move on to the next step of the promotional process.
 - Announcements for promotional examinations shall be posted electronically to all employees sixty (60) calendar days prior to the closing date for applications. Applications received after the closing date will not be considered.
 - **D.** Employees wishing to transfer back to their respective position will apply in writing to the Deputy Chief of Operations. Requests in writing for transfer back to their former position will be honored without prejudice as vacancies permit. Such members will assume their former classification at a pay rate as outlined in

- Article 22. For a period of twelve (12) months following the date of transfer the employee will not be eligible for promotion to the position they transferred from during this period. This twelve (12) month period shall not be considered probationary.
- E. The Engineer test will be held within the month of May of odd years. All candidates must meet the qualifications on or before April 1st of the testing year.
 The promotional list will become effective June 1st of the testing year and expires May 31st of the following odd year.

- **F.** The Captain test will be held within the month of May of even years. All candidates must meet the qualifications on or before April 1st of the testing year. The promotional list will become effective June 1st of the testing year and expires May 31st of the following even year.
 - **G.** The Battalion Chief test will be held within the month of November of even years. All candidates must meet the qualifications on or before October 1st of the testing year. The promotional list will become effective December 1st of the testing year and expires November 30th of the following even year.
 - **H.** Any employee taking a promotional exam shall be given Administrative Leave for any days during the test that they are scheduled on duty.

1 **ARTICLE 63 Temporary Promotion** 2 The District retains the right to temporarily promote an employee to the positions 3 of Engineer, Captain, and Battalion Chief to replace an employee injured/ill, as 4 documented by a treating physician, or who has accepted a light duty 5 assignment, has elected to use Leave Without Pay, or is deployed for military 6 service, and who will be absent for more than twelve (12) full pay periods (the 7 "Absent Employee"). 8 The temporary promotion will take effect after the Absent Employee has missed 9 work for three (3) full consecutive pay periods as calculated from the first shift the 10 Absent Employee fails to or is unable to report for duty. No temporary promotion 11 will exceed twelve (12) full pay periods and the employee will be entitled to 12 receive a promotional pay increase under Article 12. The resulting vacancy of 13 the temporary promotion above a subordinate rank may be temporarily filled with 14 a temporary promotion of a qualified individual from the current approved ranked 15 promotional list for the vacant position created with the end goal being the lowest 16 vacancy is filled by a Floater. If there is no available Floater then the temporary 17 promotion will be to the rank of the initial vacancy only. 18 After the temporarily promoted employee has worked twelve (12) full pay periods, 19 progress notes from the Absent Employee's physician, in the case of an 20 injury/illness, will be utilized to determine if further need for a temporary 21 promotion(s) will be necessary to fill the Absent Employee's position. If progress 22 notes or military service indicate the employee will return to work within three (3) 23 full pay periods, no further temporary promotions will occur. If the Absent 24 Employee is expected to be unable to return to work within three (3) full pay 25 periods, the District may make another temporary promotion(s). 26 The District agrees that any temporary promotion will be filled in the descending 27 order of the current promotional list for the position to be filled. If there is no 28 current promotional list or no qualified candidate, the District Fire Chief or 29 designee may interview qualified candidates and make temporary promotions. 30 If an employee receives a temporary promotion and is permanently promoted 31 within twelve (12) months of the employee's temporary promotion, any time 32 served in the temporary promotion shall be counted toward their probationary 33 period in the new position. 34 If an employee receives a permanent promotion during a temporary promotional 35 period with no break in service the employee's promotion date will be the same 36 date the employee's temporary promotion became effective.

ARTICLE 64 Seniority

A. Types of Seniority

Two types of seniority will be established: District (overall) Seniority and Rank (time in grade) Seniority.

- **1.** District Seniority will be determined by the following criteria:
 - **a.** An employee's District Seniority will be determined based upon continuous full-time employment with the District as determined by the hire date for a full-time position.
 - **b.** For the purpose of settling a tie, should two or more employees have the same hire date, the tied employee's seniority will be based upon their order on the ranked hiring list. If employees are tied on hiring list, the tied employee's seniority will be determined by the District Fire Chief.
 - **c.** Continuous service will be broken only by resignation of a full-time position, discharge, or retirement.
 - **d.** District seniority will only be used for the purposes of lay-offs or a reduction in work force.
- **2.** Rank Seniority will be determined by the following criteria:
 - **a.** An employee's Rank Seniority will be determined based upon the date an employee is hired, transferred, or promoted into the rank in which they hold.
 - b. For the purpose on settling a tie, should two or more employees have the same hire/promotion date, the tied employee's seniority will be based upon their order on the ranked hiring/promotion list. If employees are tied on hiring list, the tied employee's seniority will be based upon District Seniority.
 - **c.** An employee that is demoted to a lower rank, or transfers back to a position in another division, will be placed within that lower rank, or positions seniority list, based upon the date in which they would have originally qualified for placement in that rank. If any ties exist, the above procedure will be used to determine seniority.
 - **d.** Rank seniority will be used for all operational or other needs of the District, i.e. annual station rotations/requests, open positions, shift movement or requests or a request by the District due to operational need.

B. Seniority List

1. Upon completion of this agreement, lists defining the District and Rank Seniority will be agreed upon. These lists will become the only working and approved seniority lists.

 2. The list will be updated upon any changes within seniority. The changes will be agreed upon between the District Fire Chief or his/her designee and the Association President or his/her designee. Once agreed upon, the list will be distributed to the District office, all staffed stations and the Association's Secretary.

ARTICLE 65 Employee Relations Liaison

The Association will provide a liaison to work with the District's Director of Administrative Services or designee. The liaison will be appointed by the Association president. The duties of the liaison will include assisting with the coordination of payroll related matters, employee relations, benefits management, time and attendance management, retirement of Association members, or additional tasks as directed by the Director of Administrative Services or designee. The District will bear the cost of any training that is considered necessary by the District's Director of Administrative Services. Only Training time, as designated in Telestaff, will be used for approved training.

ARTICLE 66 Replacement of Personal Property

Lost, Stolen or Destroyed

The District will reimburse the District's employees for personal property items that are stolen, damaged, or destroyed during duty hours or while stored at or in a District facility or vehicle, providing that the employee made a reasonable effort to safeguard the item and/or whose negligence as reasonably determined by the District did not cause the loss. Such reimbursement will be limited to those items of personal property that are reasonably required in order for the employee to perform his/her duties and may be limited by a list promulgated by the District Fire Chief.

Replacement Cost Limits

Reimbursement will be limited to items of personal property that are reasonably required for the performance of job duties that are covered by the District's insurance policy.

ARTICLE 67 Station Habitability Committee The District and the Association shall form a Station Habitability Committee composed of two association members and two management representatives, The purpose of the committee is to review the District's facilities and develop a comprehensive facilities evaluation plan and feasibility report, including fiscal considerations and potential funding methods, so that together the Association and the District can present the status of the District's facilities and a plan for addressing any health and safety concerns that may be discovered through the evaluation process. The Committee will be assisted by third party professionals where appropriate. **Reopener:** There shall be a reopener for this article in FY 24/25.

ARTICLE 68 Lateral Transfers Firefighter/Paramedic

A. Eligibility Requirements for Lateral Firefighter/Paramedic Transfers

An employee seeking transfer as a Lateral Firefighter/Paramedic must meet the following minimum requirements:

- 1. The applicant must be currently employed in a position requiring the employee to perform the equivalent duties of a District Firefighter/Paramedic or have been employed in such a position within the past twelve (12) months by a recognized fire agency that provides Advanced Life Support (ALS) care.
- **2.** Must have a minimum of two (2) full years of employment as a full-time career Firefighter/Paramedic.
- 3. Must complete a Fire District Employment Application.
- **4.** Must have completed a fire academy equivalent to the Carson City Regional Fire Academy and as reviewed and approved by an Academy Curriculum Review Committee composed of three Regional Training Officers (RTO) and the Deputy Fire Chief of Training and Safety.
- 5. Successfully pass an oral review board, composed of four (4) Association members including at least one (1) Firefighter/Paramedic and one (1) Captain, and the District Fire Chief or his/her designee.
- **6.** Successfully pass the District's established EMS skills for Firefighter/Paramedic prior to being offered the position of Firefighter/Paramedic.
- **7.** Successfully pass the District's established fire skills test based on current probationary Firefighter job sheets, prior to being offered the position of Firefighter/Paramedic.

B. Lateral Firefighter/Paramedic Probation

- 1. Newly hired lateral fire suppression employees will spend a minimum of eighty (80) hours, as a forty (40) hour work week employee, to gain administrative, human resource and operational knowledge prior to being assigned to a unit in a safety sensitive position.
- 2. No probationary employee will be eligible for voluntary or forced overtime or shift trades until the employee has completed EMS and fire related core competencies as determined by the District. The core competencies must be achieved within the first thirty (30) shifts worked after being assigned as a fifty-six (56) hour employee.
- **3.** To be eligible for promotional opportunities, Lateral Transfers must meet the same full-time career fire suppression and EMS experience requirements at East Fork Fire Protection District as other District employees.
- 4. Lateral Transfers will serve an initial probation as set forth in Article 61.
- **5.** Once Lateral Transfers have passed their core competencies as established by the District, they will then be eligible to use Annual Leave and participate in trades.

C. Lateral Firefighter/Paramedic Pay Firefighter/Paramedic employees hired by the District will be assigned to a pay step, which recognizes compensation steps based on a one-year for one-year experience factor. However, any such credit for work experience may not result in assignment to a pay step greater than the fourth (4th) step in the current pay plan. Example: A Firefighter/Paramedic with six (6) years' experience will be placed in Step 4 of the Pay Plan. A Firefighter/Paramedic with four (4) years' experience will be placed in Step 4 of the Pay Plan.

ARTICLE 69 Paramedic Any employee hired into one of these classifications (Firefighter/Advanced EMT's or Firefighter/EMT Basics) after July 15, 2020, shall be required, as a condition of his or her employment, to achieve certification (or be in the process of) as a Paramedic within forty-eight (48) months of the date of employment. Employees hired pursuant to this provision who do not attain Paramedic certification within the required time period will be terminated without cause as if they were an initial probationary employee who did not successfully complete the probationary period. The employee's participation in paramedic school shall be pursuant to Article 34 (Paramedic Education Tuition). The District Fire Chief may extend the 48-month time frame for extenuating circumstances that are out of the control of the employee. Examples include, but are not limited to, necessary classes not being offered, the employee not being able to attend due to: operational needs or District coverage, family dynamics, National or International crisis, etc. These provisions do not excuse the Firefighter from completing the certification requirement as soon as possible. The District agrees to recruit only Firefighter/Paramedics as a priority during any open recruitment or under the lateral transfer process set forth in Article 68. In the event that the recruitments and selection process do not yield qualified Firefighter/Paramedic applicants based on the District's evaluation process, the parties agree the District has the unconditional right to recruit and hire Firefighter/Advanced EMT's or Firefighter/EMT Basics.

1 ARTICLE 70 Fire Fuels Management 2 If at any time the contract between the Association and the District and the contract between the District and NV Energy contradict, the Association contract shall be followed. 5 Intent: Fuels Fire personnel may fill a firefighter position on all-risk brush engines if no all-risk firefighters are available for off-district assignments. 7

ARTICLE 71 Fire Academy

Every all-risk fire suppression employee must successfully complete the Carson City Regional Fire Academy ("Regional Academy") after being hired and before being assigned to suppression duties as a 56-hour employee. If an employee does not successfully complete the Regional Academy, their employment will be terminated.

- **A.** In addition to the required Regional Academy training, all newly hired fire suppression employees will spend a minimum of 80 hours, as a 40-hour work week employee, to gain administrative, human resource and operational knowledge prior to being assigned to a unit in a safety sensitive position.
 - **B.** A probationary employee will not be put in a safety sensitive position until approved by his or her Captain, Training and Safety Captain, Battalion Chief, and Deputy Chief of Operations.
 - C. No initial probationary employee will be eligible for voluntary or forced overtime or shift trades until the employee has completed EMS and fire related core competencies. The core competencies must be achieved within the first thirty (30) shifts worked after being assigned as a 56-hour employee.

1 APPENDIX A **Classifications** 2 The District and the Association agree that employees within the following 3 classifications are represented by the Association and will comprise the members 4 of the bargaining unit: 5 A. All Risk/Suppression Classification 6 1. Fire Captain 7 2. Engineer 8 3. Firefighter/Paramedic 9 Firefighter/EMT-Advanced 4. 10 Firefighter/EMT-Basic 5. 11 6. Firefighter/Trainee 12 13 B. Prevention Classification 14 Fire Captain/Investigator 1. 2. 15 Fire Inspector 16 17 C. Support Classification 18 Fire Master Mechanic/Equipment Technician 1. 19 2. Fire Mechanic/Equipment Technician 20 21 D. Fuels/Fire Classification 22 1. Fuels Management Fire Squad/Engine Boss 2. 23 Fuels Management Fire Crew Member 24 25

APPENDIX B Employee Development/Performance Program

East Fork Fire Protection District
 Employee Development/Performance Program (EDPP)

Theory of Employee Development/Performance Program

Discipline is the most difficult and unpleasant experience of work. Few employees enjoy being the focus of a disciplinary action, and few supervisors enjoy taking disciplinary action against an employee.

For most people, the only discipline that will be required during their working careers comes from the informal interaction they have with their supervisor. Informal resolution is best accomplished when supervisors adequately explain expectations and:

- Utilize effective *coaching* techniques.
- Ensure employees receive a sufficient level of *training*.
- Remove **obstacles** that interfere with success.
- Provide timely feedback.

 • Arrange for **consequences** based on performance.

It is a fact that some employees, at least once in their career, will have a problem that must be dealt with. If the employee is treated as a professional who must solve the problem, the employee is more likely to respond positively and will solve the problem. It is also a fact that supervisors and employees can resolve the majority of all problems informally.

Employees contribute to informal resolution by:

- Taking responsibility for the elimination of problems.
- Acknowledging that the willful failure to take responsibility may result in discipline.

When it is determined that an employee is unwilling to solve a problem, management is placed into a difficult situation. Placing the responsibility for eliminating the problem squarely on the shoulders of the employee is often the only solution. Discipline is the compelling tool used to enforce that responsibility. Failure by an employee to correct a problem results in discipline.

It is the underlying theory of the EDPP that when supervisors and employees work together, most problems can be resolved informally without having to resort to formal disciplinary measures. Thus, EDPP consists of two parts, involving informal and formal processes.

1 **Employee Development and Performance Program is a Two-Part Process** 2 The "Informal Process" involves techniques that are utilized to: 3 4 Increase motivation and development. 5 Prevent problems from developing. 6 Ensure responsibility is not ignored. 7 Discover mutually acceptable solutions to problems that do arise. 8 9 The "Formal Process" involves progressive disciplinary action, and occurs 10 when: 11 12 Attempts to resolve a problem informally fail. 13 • An employee is not taking responsibility to correct problems. 14 • Problems are of an immediate and serious nature and therefore cannot be 15 dealt with informally. 16 17 What is a Problem? 18 A problem can be defined as the difference between a management expectation 19 20 and an employee's success in meeting that expectation. Problems vary, but can 21 generally be assigned to one of three distinct categories: Conduct, Attendance, 22 or Performance. Each category is defined and examples are provided. 23 24 25 all-inclusive for the category. 26

In each case, these are examples only. They are in no way intended to be

CONDUCT: Conduct is a mode or standard of personal behavior. It is how a person acts or carries him or herself and how that person interacts with those around him or her. It is more closely related to personal behaviors than to performance of job tasks. Examples of poor conduct include:

Insubordination

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- Defiance of authority.
- Willful failure to do an assigned job or obey an order.

Alcohol or controlled substances

- Reporting to work under the influence of or use of alcohol while on duty.
- Using or selling controlled substances.

Fighting

- An argument between parties, provoked or unprovoked, that is disruptive to others or the public.
- A hostile encounter between parties resulting in physical combat.

Threatening or striking another person

- Uttering an expression or intention to inflict harm to another person.
- Physically attacking or inflicting bodily harm to another person.

Dishonesty

- Falsifying personnel documents.
- Falsification of EFFPD records or incident reports.
- Lying.

Theft

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- Engaging or conspiring in the theft of City property or supplies.
- Theft of the personal property of others.

Misconduct

- Indulging in boisterous conduct or obscene language in public view.
- Engaging in illegal activities, on duty or off duty.
- Inappropriate comments or slurs that may be deemed discriminatory or that create a hostile work environment.
- Violation of District Policies, Rules and Regulations, or engaging in other activities disapproved by the department as stated in writing.

Attendance: Attendance relates not only to the ability of a person to arrive at work at the start of their scheduled shift, but also to be present at assigned locations throughout the shift. Examples of attendance problems include:

Tardiness

- Failure to report to work at the beginning of a shift, regardless of last-minute unapproved trades.
- Failure to transfer from station to station or to an assignment in a timely manner.

Absenteeism

- Failure to notify supervisor of emergency absenteeism prior to the start of the work shift.
- Failure to call in on scheduled work day (no call/no show).
- Failure to arrive at work after calling in late.
- Failure to report to work at the conclusion of approved leave.

Abandonment

- Leaving the station, unit, or assigned work location without supervisor approval.
- Leaving the scene of an emergency incident without supervisor approval.

Performance: Performance refers to a person's ability to do satisfactory and competent work. Failure to follow established policies or rules and failure to meet performance standards are among the most common problems associated

with performance. The former is within the power of a person to control, and may, therefore, logically result in discipline. Examples of performance problems include:

Appearance

- Failure to wear approved uniforms on duty.
- Wearing uniforms beyond their acceptable appearance.
- Failure to maintain a professional image on duty.
- Failure to maintain appearance within the guidelines of the EFFPD policies & Procedures.

Safety

- Engaging in acts, which expose any person to potential injury.
- Failure to use safety equipment provided by the EFFPD where appropriate.
- Failure to follow safety guidelines as prescribed by the EFFPD Policies & Procedures, Rules and Regulations, and Administrative Directives.

Performance of Duties

- Poor performance of routine and/or emergency duties or assignments.
- Poor performance while in a training or evaluation setting.
- Fails or is slow in reporting for emergency or non-emergency duties and functions.
- Fails to follow direction given by a supervisor or instructor.

Complex Problems

Although problems are generally assigned to one of three categories, it is essential to remember that problems often involve factors that overlap into two, or even all three categories. For instance, a tardy employee who threatens the supervisor when confronted has demonstrated problems in two categories: Attendance and Conduct. As a result, that employee may receive discipline in two or more categories. Supervisors must remember that it is important to consider an employee's overall success in meeting expectations.

Which Process Do I Use?

When a problem initially arises, the first question usually asked is: Should there be an attempt to resolve this problem informally, or does the problem warrant formal discipline? The answer to that question cannot be decided until the supervisor gathers some basic information concerning the problem.

- Was there negative action or negligence on the part of the employee that is intentional?
- Did the action or negligence involve a breach of safety or honesty, or have a negative impact on operations?
 - Was the action or negligence a violation of policy?

Information Gathering

Information gathering is a fact-finding mission, and the more time and effort put into finding out the facts, the easier the rest of the process will be. Information gathering usually starts as a conversation between the employee and supervisor to get a general idea of what happened. The supervisor should:

• Offer Association representation.

Ask as many questions as needed to get the whole picture.

 Talk to co-workers, employees on other shifts, or anyone else with knowledge about the incident.

Make a personal observation of any physical items involved.

 Listen attentively to what all parties have to say.Keep an open mind.

After all necessary information has been gathered; the supervisor should decide whether the problem could be handled by applying the Informal or Formal Process.

The Informal Process

The underlying goal of the Informal Process is to prevent problems from developing and to quickly eliminate problems that do arise. Six strategies and techniques have been determined to be important components of an effective Employee Development and Performance Program, especially a program that places a great deal of importance on supervisor and employee responsibility. When these strategies and techniques are properly utilized, supervisors should have very few discipline problems. When a problem is first identified, the supervisor and employee attempt to resolve it through these six strategies:

· Developmental Coaching

 The application of TrainingThe removal of Obstacles

The timely delivery of Feedback
 The arranging of Consequences

• The arranging of Consequences

 Provide Counseling

Coaching

Coaching is an informal, often times spontaneous discussion designed to assist an employee in developing knowledge, skills, and abilities. It is the everyday interaction between supervisor and employee that leads to employee development.

Praise and encouragement are the most effective coaching tools. They enable the supervisory coach to define exactly what he/she expects in a positive way. A

East Fork Professional Fire Fighters' Association Local 3726 1 good coach tries to be a "people developer" and you can't develop people by 2 tearing them down. 3 4 There are several coaching actions that can contribute to effective supervision: 5 6 Provide employee with positive feedback. 7 When you have to criticize, focus on the problem, not the individual's 8 personality. 9 Give employees both positive and negative feedback. 10 Build and maintain strong relationships with employees. 11 Confront employees with problems in their performance. 12 Use active listening skills. 13 Listen more than you talk. 14 15 As an effective supervisor, you will need to know what to coach and when to 16 coach. Generally, you will need to assume the role of coach when a member of 17 your work team does not know how to do an assigned task, performs a job 18 incorrectly, or does not perform to prescribed standards. 19 20 Generally, if the performance problem is one of attitude or motivation, you may 21 need to counsel the employee. 22 23 Once you identify an area that requires coaching, either through direct 24 25 plan. Elements of a plan may include: 26

observation or an employee's direct request for help, you can develop a coaching

- Let employees know what is expected of them by clearly defined standards and job responsibilities. Develop a work plan with agreed upon tasks and completion dates.
- Let employees know how they are doing through positive and negative feedback, evaluation of performance, and documentation of strengths and weaknesses.
- Mutually develop a plan for improvement. Monitor progress in areas that need strengthening and suggest and provide appropriate training. Recognize and praise performance improvement.
- Remember the principles of effective communication.

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Theory: If an employee seeks assistance in resolving a problem, there is a chance that the problem can readily be resolved. If a person does not recognize that a problem exists, that person will have no reason to change his or her behavior.

Guidelines for Effective Coaching:

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3 • Resolutions
4 District.

- Resolutions should be discussed in terms of what is desired by the Fire District.
- Employee's comments or reactions should be encouraged.
- The supervisor should provide a rationale for policies or rules in question.
- All persons involved should listen carefully. A tip to assist in the communication process is to re-state what is heard to ensure adequate understanding.
- Commitments to change should be sought, and the door should be kept open for future discussions about the problem.
- Supervisors should express confidence in the employee's ability to improve.
- Coaching sessions should end on a positive note.

Training

Training employees for their jobs and developing their skills and abilities are important responsibilities of the supervisor. Part of your job will be to create a climate for learning by endorsing training activities, encouraging employees to take advantage of them, and helping them in every way to grow on the job.

Training consists of activities designed to provide employees with the knowledge, skills, and abilities required to do the job properly. Training usually takes place in a structured format with pre-established objectives. Problems can arise when employees are not provided with an appropriate level of training. When this occurs, attempts to resolve the problem any other way would be unsuccessful. Training deficiencies may be identified during Coaching sessions, or the supervisor may have to make a more thorough inquiry into the employee's training history.

Theory: If an employee lacks the necessary knowledge, skills, or abilities, he/she will be unable to perform effectively.

Guidelines for Effective Training:

- Supervisors who believe that a lack of training may be contributing to a
 problem should ensure that job requirements haven't changed since the
 employee was initially trained and that the employee has received appropriate
 training in all elements of the job.
- Any deficiency in training should be addressed by providing the employee with the training needed.
- The supervisor should monitor the employee's performance to determine if the training was successful.

Obstacles

Feedback

Removing obstacles involves ensuring the employee has the time, tools, equipment, and proper direction required to do the job. It may involve determining if anything outside of the supervisor's immediate attention prevents the employee from doing the job properly. Removing obstacles means that it is important to look below the surface. Again, problems in this area may be identified during Coaching sessions. Supervisors should be sensitive to concerns and issues relating to the employee's personal situation. Should the supervisor identify personal issues relating to performance, the utilization of the Employee Assistance Program (EAP) is encouraged.

Theory: If a person does not have the time, tools, or equipment needed to do a job, receives conflicting instructions, or has serious personal problems that interfere with doing the job, that person will be unable to do the job properly.

Guidelines for removing Obstacles:

• Supervisors should ensure the employee has the time, tools, and equipment required to do the job properly.

 Determine if anything, either from within the organization or from outside of the organization, is preventing the employee from doing the job right.

 Determine that specific actions have been taken to remove known obstacles.

Supervisors should give employees feedback to tell them how they are doing. Feedback can be used to discipline, correct, inform, or praise the performance of employees.

Many supervisors mistakenly assume that employees know both how well they are doing and how well their supervisor thinks they are doing. It is the supervisor's responsibility to tell employees about their performance through feedback.

Giving feedback to all employees - good and poor – is important. If we offer feedback just to poor performers, we ignore the needs of good employees who should be recognized for their efforts. Giving positive feedback is worth a supervisor's time. By not correcting less productive performers through feedback you may be implying that you are pleased with their performance.

Feedback is the act of providing specific qualitative and/or quantitative information about conduct, attendance or performance, in relation to a given standard or goal. For example, when a problem arises, the supervisor may elect to Coach the employee as a method of informal resolution. If the problem does not go away at that point, the supervisor should provide timely feedback on the

employee's success or failure at resolving the problem. Otherwise, the problem may not go away or may become worse.

Theory: If a person does not know exactly how well or how poorly he/she is doing, there is no way his or her performance can be improved. Regular, short-term feedback is essential.

Guidelines for Effective Feedback:

Supervisors should evaluate the following questions:

Does the employee know exactly how well he/she is doing?

• Does the employee get regular, short-term feedback about job performance?

Have expectations been clearly identified with the employee?

Consequences

Arranging consequences consists of ensuring it actually does make a difference, both to the employee and the organization, that a job is done and done correctly.

Theory: If an employee determines that it actually doesn't matter if the job is done correctly, or if the consequences of doing a job properly or quickly are unpleasant, ultimately, he/she will stop doing it correctly. For example: Does doing the job properly or quickly result in additional work for the employee?

Guidelines for arranging Consequences

Supervisors should evaluate the following questions:

 • What differences does it make to the employee if he/she performs as he/she is supposed to? Are employees motivated to do the right thing?

 What happens when the employee does the job poorly or fails to do it at all?

Counseling is a serious discussion between a supervisor and an employee designed to correct employee problems. Counseling is planned, has a specific purpose, and is intended to result in a specific action(s). When the supervisor identifies a problem that requires more than a coaching session or determines

identifies a problem that requires more than a coaching session or determines that coaching has failed to resolve a problem, he/she should plan to conduct a Counseling Session with the employee.

Counseling Procedure:

Counseling

Once the supervisor has decided to counsel an employee, the next level supervisor will be contacted and informed of the proposed counseling. For

example, the Captain will contact the Battalion Chief. The Battalion Chief or next level supervisor will confirm the counseling recommendation by:

- Comparing the counseling against the employee's disciplinary matrix.
- Determine whether or not the counseling conforms to the discipline process and is consistent with previous decisions in similar circumstances.

If the Battalion Chief or next level supervisor confirms the counseling recommendation a Counseling session should be performed and documented using the EFFPD Counseling form (Form A). A copy of the form will be given to the employee, the Captain or next level supervisor will maintain a copy for 6 months, and the Battalion Chief will enter the counseling session into the disciplinary matrix (this is informal).

If the employee's disciplinary history will not allow counseling or if it is determined that previous similar circumstances have resulted in formal discipline, the Captain or supervisor and the Battalion Chief or next level supervisor will move to the Formal Discipline Process and conduct an Investigative Interview.

Theory: Counseling is designed to assist an employee in eliminating a problem so that formal discipline will not be necessary.

Guidelines for Effective Counseling:

 The guidelines for effective counseling are similar to those for effective coaching. However, supervisors are encouraged to consider the use of privacy, appropriate communication techniques, and overall tone of discussion to differentiate a counseling session from a coaching session. Counseling sessions should end on a positive, yet serious note.

- Problems should be stated in terms of desired versus actual conduct, attendance, or performance.
- The employee should be encouraged to provide comments or reactions.
- The supervisor should provide a rationale for policies or rules violated.
- All persons involved should listen carefully. A tip to assist in the communication process is to re-state what is heard to ensure adequate understanding.
- Commitments to change should be sought and the door should be kept open for future discussions about the problem.
- Necessary changes and appropriate time frames for compliance should be explained so that employees are aware of specific actions required of them.
- Supervisors should express a confidence in the employee's ability to improve.
- Counseling sessions should end on a positive yet serious note.

Summary

Supervisors should integrate the use of informal techniques into their everyday management style. If they do so, they will see a decline in the number of problems they must address. The use of informal techniques should become second nature.

Attention to the six strategies or techniques by the supervisor is an important step to assist the employee in eliminating a problem. It can then be more easily determined when a problem persists, that the employee has not taken enough responsibility upon himself or herself to eliminate the problem.

Employees who do not respond to informal resolution techniques compel the supervisor to consider formal disciplinary action. This action moves us to the formal discipline process.

The Formal Process

The Formal Process occurs as a result of either a failure of the Informal Process to eliminate a problem, or as an immediate response to a serious problem that could not have been dealt with informally. A decision to use the Formal Process begins after the supervisor completes his/her information gathering and conducts a review of all informal steps that may have been taken. Once a decision to use the formal process is reached, the Supervisor will continue the process with the next level supervisor. For example, the Captain will proceed with the Battalion Chief.

The Formal Process consists of:

• Preparing and conducting an Investigative Interview.

 • Utilizing the decision-making process in regards to discipline.

 Preparing and conducting an Administrative Hearing, if applicable.Documentation.

Preparing for an Investigative Interview

 Disciplinary actions should follow the offense as soon as reasonably possible and offenses must not be allowed to build up before action is taken. Before meeting with an employee to discuss a problem that may lead to discipline, the supervisors should take the time to prepare. The basic steps of preparation include:

1. Gathering information concerning the incident or violation to justify the potential for formal discipline. The goal is to gather enough information to ensure that the incident can be adequately addressed.

- 2. Reviewing notes from the information gathering process or documents from previous efforts at resolving the problem. If any information suggests that the incident may be criminal in nature, the investigation or violation shall be immediately referred to the District Fire Chief or designee. If it is determined that the incident may be in violation of the EFFPD Harassment Policy (sexual, racial, workplace violence, etc.) it shall be referred to the District Fire Chief or designee, then forwarded to the Director of Administrative Services or designee. 3. Preparing an agenda outlining major points to be covered in the meeting. 4. Providing the employee with notification of the meeting location, date, and time. **5.** Ensuring that the employee has time to secure Association representation.
 - Once the steps taken to prepare are complete, the supervisors will then meet

Once the steps taken to prepare are complete, the supervisors will then meet with the employee to discuss the problem. This is known as an Investigative Interview.

Conducting an Investigative Interview

The Investigative Interview is a formal meeting in which the supervisor and the Battalion Chief or next level supervisor and employee discuss the problem at hand. The supervisors <u>identify</u> the problem and discuss facts, evidence, etc., obtained during the information gathering phase. Section I of the EFFPD Disciplinary Action Form (Form B) is completed to document the Investigative Interview

During the Investigative Interview, the employee must be compelled to answer questions and is afforded the opportunity to provide an explanation.

The Investigative Interview should be conducted by the immediate supervisor and the Battalion Chief or may be conducted by the District Fire Chief and/or his/her designee, depending upon the nature and seriousness of the event leading to the meeting. Important points to remember during any meeting between supervisors and employees are:

Privacy: Meetings should always be held in private. When problems are discussed openly in front of others, people tend to become defensive and try to save face.

Listen: An effective meeting is a two-way conversation, not a lecture. The supervisor should remember that the employee may have a valid reason for what he/she did, or the employee may not know that he/she violated a rule.

Tone: The tone of this meeting should be neutral.

Use the Golden Rule: Individuals who become involved in this process are still dignified human beings and should be treated as such. Treat others as you would want to be treated if the roles were reversed.

Feedback: Any actions or non-action shall be communicated to the employee within fifteen (15) calendar days.

Making a Decision in Regards to Discipline

Once a Captain or supervisor and the Battalion Chief or the next level supervisor has conducted an Investigative Interview and has considered any response the employee may offer, the information from the Investigative Interview will be given to the District Fire Chief or designee, and a decision regarding formal action must be made. An initial evaluation of whether disciplinary action is appropriate involves the supervisors asking certain questions. These questions are intended to provide a remedial check on supervisory strategies:

- Is there sufficient evidence that the employee violated a rule or procedure?
- Can I demonstrate that the employee understood a rule/policy that was violated?
- Can I demonstrate that the employee knew in advance that such behavior would be subject to disciplinary action?
- Can I demonstrate that the rule violated was reasonably related to the safe, efficient, and orderly operation of the organization?
- Can I demonstrate that the employee committed an intentional act or omission?

After answering these questions, the supervisor should then utilize the Disciplinary Algorithm.

Disciplinary Algorithm

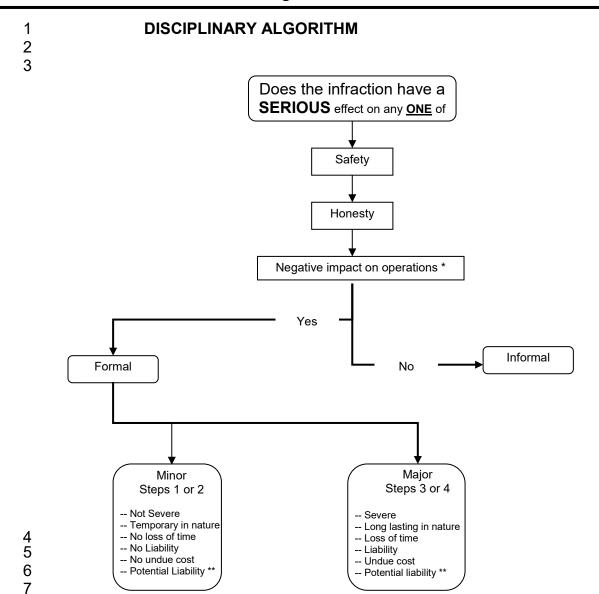
The Disciplinary Algorithm is a tool that assists supervisors in determining the appropriate level of discipline to apply. The Disciplinary Algorithm prompts the supervisor by asking questions that are designed to help determine the degree of seriousness of the offense and the impact of the offense upon the Fire District.

When the supervisor applies the circumstances of the offense to the Disciplinary Algorithm, he/she will be led to an appropriate range of disciplinary actions. The supervisor should select the lowest action necessary to compel the employee to take responsibility for eliminating the problem.

The Disciplinary Algorithm is designed to assist a supervisor in reaching a reasonable recommendation based solely upon the merits of the case at hand. The Disciplinary Algorithm requires the supervisor to consider three very important factors: **safety, honesty,** and if there has been a **negative impact** on

1 Fire District operations. Determining where the infraction falls in relation to these 2 three queries will help the supervisors to remain consistent throughout the 3 decision-making process. 4 5 Safety 6 7 It is incumbent upon the East Fork Fire Protection District and each employee to 8 provide as safe a working environment as possible. Safety is one of the most 9 serious considerations that must be addressed by the supervisor. 10 11 **Theory:** Safety is of paramount importance; therefore, safety rules and policies 12 must be closely monitored. 13 14 Questions to Ask: Supervisors must determine the following: 15 16 • Does the employee's action result in a potential threat to the safety of other 17 personnel or oneself? 18 • Does the employee's absence result in a potential threat to the safety of 19 personnel or operations? 20 • Was there willful or intentional disregard for a safety rule or policy, which was 21 known to the employee? 22 23 Honesty 24 25 Honesty and integrity are two of the most important characteristics of employees 26 who are given the trust of the public and their fellow employees and are therefore 27 taken very seriously. 28 29 **Theory:** A working environment where employees cannot be trusted is a 30 destructive one. Dishonesty or lack of integrity cannot be tolerated in any work 31 environment. 32 33 **Questions to Ask:** Supervisors should evaluate the following questions: 34 35 Does the infraction or explanation of the infraction involve dishonesty or 36 untrue statements? 37 Is there sufficient evidence of dishonesty or witnesses who lead to doubt the 38 employee's honesty? 39 Does the infraction involve theft, and is there sufficient proof of employee 40 involvement? 41 Do the facts or evidence support the employee's account or explanation? 42 43 44 45 **Negative Impact** 46

Although all infractions impact day-to-day operations in one way or another, the supervisor must consider which of these presents an overall negative impact on the department. Negative impact relates to the districts inability to quickly recover from the costs or ramifications resulting from the employee's infraction. **Theory:** Since the Fire District is a publicly funded, service-oriented organization; its operations are constantly scrutinized. Infractions, which result in undue costs or embarrassment to the department, are counterproductive to the success of the Fire District's overall mission. **Questions to Ask:** The supervisor should evaluate the following items: Did the employee's actions have a negative impact on Fire District operations? Did the employee's actions cause the Fire District loss of time, undue cost, serious liability exposure, or potential liability? Does the action bring negative attention to the Fire District? Once the above-mentioned items have been considered, the supervisor must determine the severity of the infraction. Was this a minor or major infraction? A minor infraction is usually not severe, is temporary in nature, and does not result in undue cost or liability/potential liability to the Fire District. A major infraction is usually severe, long lasting, or results in undue costs or liability/potential liability to the Fire District.



^{*} Injury, cost, damage to public image or negative impact on operations

^{**} If intervention had not occurred the infraction could have caused bodily injury or high cost to the Fire District.

Disciplinary Action Steps

There are four progressive steps of disciplinary action in the Formal Process. They are:

- **Step 1:** A Step 1 action places an employee on written notice by the supervisor that failure to correct a problem could lead to more serious discipline. This action has an active life span of 6 months.
- **Step 2:** A Step 2 action involves a minimum of a written notice to a maximum of a one-half shift suspension without pay. A Step 2 is given when the action warrants more than a Step 1 action or when a Step 1 action is not available. This action has an active life span of 9 months.
- **Step 3:** A Step 3 action involves a suspension. The suspension period will be a minimum of one work shift to a maximum of one workweek without pay (For 56-hour personnel, one work shift is 24 hours, one workweek is 56 hours. For 40-hour personnel, one work shift is 10 hours; one workweek is 40 hours). This action has an active life span of 12 months.
- **Step 4:** A Step 4 involves a suspension but the suspension period will be one shift with pay. This action has an active life span of 12 months. This is the most serious disciplinary action in the EDPP process. Paid time away from work is provided to the employee so that he/she may decide on whether employment with the Fire District is in his/her best interest. Except in the most unusual circumstances, any additional formal discipline during the active period of a Step 4 will result in a termination hearing.

Disciplinary Decisions and Matrix Entry

Once the supervisors decide the level of discipline to be taken the action will be compared against the employee's disciplinary history and a determination will be made as to whether or not the action conforms to the discipline process and is consistent with previous decisions in similar circumstances.

All supervisors must remember that once a decision has been made to take formal disciplinary action, it must be able to stand up to scrutiny. Problems occur when:

- 1. There is insufficient evidence to support the action.
- **2.** Procedures and legal requirements have been overlooked.
- **3.** The case is unable to withstand counterpoints from the employee.
- **4.** The action proposed is not consistent with previous decisions in similar circumstances.
- **5.** The action proposed is unacceptable considering the employee's overall disciplinary history.

1 After the proposed action is confirmed a disciplinary meeting is held to inform the 2 employee of the action. The action will be documented on the disciplinary form 3 and in the matrix. The Battalion Chiefs will maintain the Matrix. 4 5 Note: Any discipline greater than a step 2 or resulting in suspension requires an 6 administrative hearing prior to action being taken. 7 8 **Common Questions Are:** 9 10 • Are the three categories of problems (Conduct, Attendance, Performance) 11 strictly independent of each other? 12 • Are we required to be strictly progressive in the application of discipline within 13 each of these categories? 14 15 The answer to each question is no. The EDPP stresses that discipline be based 16 upon the employee's overall success at meeting managerial expectations. 17 18 Rules, Matrix and Concepts 19 20 A few rules apply to the application of the different steps of discipline. 21 22 Rule #1: Disciplinary actions have active life spans. Active is defined as the 23 total time period the disciplinary action weighs against the employee. The active 24 life spans are: 25 Counseling: 6 months 26 27 28 Step 1: 6 months 29 Step 2: 9 months 30 Step 3: 12 months 31 Step 4: 12 months 32 33 For instance, if Employee X receives a Step 1 disciplinary action on January 1, 34 2022, it becomes inactive on June 30, 2022, 6 months from the date the action 35 was imposed, providing no further problems occur during that 6-month period. If 36 further problems do occur prior to June 30, 2022, the active life span shall be 37 extended, as explained in Rule #2. 38 39 Rule #2: Active life spans are subject to linking. This is done to ensure that 40 documentation of prior disciplinary actions, often considered a basis for more 41 progressive disciplinary action, is not lost. 42 43 Continuing the example above, if Employee X were to receive a Step 2

disciplinary action for any offense on March 1, 2015, the active life span of the

Step 1 already given is extended by the life span of the Step 2, or 9 months. The

Step 1 and Step 2 actions will remain "active" until November 30, 2022 unless an

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additional disciplinary action is imposed prior to November 30, 2022, which would extend both actions even further.

 The EDPP is structured to prevent repetitive disciplinary action, which is counterproductive for both the employee and the Fire District.

Repetitive disciplinary actions are controlled by Rule #3, which limits the number of active actions in any step. This ensures that progressively more serious discipline is imposed, when necessary.

Rule #3: The total number of active actions in any given step is listed below. When these limits are exceeded, the action must move up to the next step.

Counseling: No more than 1 in each category.

Formal Actions:

Step 1: No more than 2 total
Step 2: No more than 2 total
Step 3: No more than 2 total
Step 4: No more than 1 total

For an example of how Rule #3 is to be applied, let's say that Employee X has been progressively disciplined for Attendance and Performance (see matrix below) and has yet to demonstrate a problem in the category of Conduct. Let's now say that Employee X develops a problem in the category of Conduct that must be dealt with. What Step(s) are available, considering the three rules above?

	CONDUCT	ATTENDANCE	PERFORMANCE
Counseling		X	X
Step 1		X	X
Step 2		X	
Step 3		X	
Step 4			

The answer is a bit unique. Employee X may be counseled or given a Step 2 or greater disciplinary action. The rules allow counseling in each category. However, the rules will not allow more than two Step 1 actions, which Employee X already has. Employee X has only one active Step 2 action, and is therefore eligible for one more to reach the maximum of two. Let's continue the example by stating that it has been decided that Employee X should receive a counseling session for the first problem in the category of Conduct. The option to impose a Step 2 action at this time is not being taken. The progression would then look like this:

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	CONDUCT	ATTENDANCE	PERFORMANCE
Counseling	X	X	X
Step 1		X	X
Step 2		X	
Step 3		X	
Step 4			

As it now stands, Employee X has been counseled for problems in each category and has been progressively disciplined in the category of Attendance up to a Step 3 action. Employee X has also been progressively disciplined in the category of Performance up to a Step 1 action. Let's now say that Employee X again demonstrates a problem in the category of Conduct that must be addressed with discipline. What option is available?

Answer: Employee X is not eligible for a Step 1, but would automatically face at least a Step 2 for the Conduct problem. Rule #3 prevents three active Step 1 actions. This may not seem progressive in the category of Conduct, but the overall behavior is the defining criteria. The progression chart now looks like this:

	CONDUCT	ATTENDANCE	PERFORMANCE
Counseling	X	X	X
Step 1		X	X
Step 2	X	X	
Step 3		X	
Step 4			

To demonstrate how overall behavior is the focus of a successful program, let's demonstrate how Employee X can reach a Step 4 action in the category of Conduct without receiving a Step 3 action in that same category. Referring to the progression chart below, you will see that Employee X received an additional Step 3 action for a problem in the category of Performance, putting Employee X at the maximum number of Step 3 actions permitted (two). A Step 2 in Performance is not allowed under the rules since Step 2 actions are still active.

	CONDUCT	ATTENDANCE	PERFORMANCE
Counseling	X	X	X
Step 1		X	X
Step 2	X	X	
Step 3		X	X
Step 4			

When Employee X then demonstrates yet another problem in the category of Conduct, the supervisor is forced, when considering the rules, to impose a Step 4 action against Employee X. The progression chart below demonstrates that an employee can reach a Step 4 action in a category without having received all of the available progressively less serious actions.

	CONDUCT	ATTENDANCE	PERFORMANCE
Counseling	Χ	X	X
Step 1		X	X
Step 2	Χ	X	
Step 3		X	X
Step 4	X		

Why did Employee X receive a Step 4 action under the category of Conduct? Because the rules are designed to ensure that Employee X's overall disciplinary history is considered. There are significant disciplinary actions in Attendance and Performance (Step 3's) that demonstrate that Employee X, overall, is not taking adequate responsibility for correcting problems.

What does this really mean? It means that discipline may progress across categories. This is an essential component of a successful disciplinary program. When an employee is held accountable for his/her overall behavior, the employee is more likely to improve.

The example of Employee X is intended to demonstrate the progression of discipline. Absent in the example are the Investigative Interviews (defined earlier in this guide), Administrative Hearings, and the Disciplinary Meetings that are part of the process.

Administrative Hearings

Administrative Hearings will be scheduled whenever the event leading to disciplinary action is of such a nature that any resulting discipline may be greater than a Step 2 action or a suspension.

 The Administrative Hearing is a formal meeting in which the employee is afforded the opportunity to provide an explanation directly to the District Fire Chief or designee regarding the event(s) leading to the proposed disciplinary action. The Administrative Hearing also allows the District Fire Chief or designee the opportunity to ask questions pertaining to the event(s).

The employee and Association will receive written notification of the hearing location, date, and time. Notification shall include the specific actions upon which discipline may be based and any corresponding policy or rule violation, if appropriate. The employee and Association will be afforded a minimum of seven

(7) calendar days from notification to prepare for the hearing, unless both parties mutually agree to meet at another date and time.

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The employee may choose to respond in writing to the specified charges. If the employee responds in writing, the District Fire Chief or designee must receive the response no later than the date and time specified for the hearing. The employee may choose to appear in person and/or be represented by a Association representative.

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Following the Administrative Hearing, a decision regarding the appropriate disciplinary action to be taken, if any, will be made by the District Fire Chief or designee. All decisions will be governed by rules of the Formal Process. The decision will be communicated to the employee and the Association within fifteen (15) calendar days after the Administrative Hearing, unless a different timeline is mutually agreed to. The decision is communicated during a Disciplinary Meeting by the District Fire Chief or designee.

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Disciplinary Meetings

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The immediate supervisor or Captain and Battalion Chief or the District Fire Chief or designee conducts Disciplinary Meetings after an Investigative Interview or Administrative Hearing to inform the employee and the Association of disciplinary action decisions. The Disciplinary Meeting is documented in Section II of the EFFPD Disciplinary Action Form. The nature of a Disciplinary Meeting is informational, as the necessary discussions and reviews have already been completed.

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Supervisors should not allow Disciplinary Meetings to lead to debate. Employees who are not satisfied with the result of this meeting should be referred to the grievance article of the appropriate collective bargaining agreement. Supervisors should consider the following recommendations related to a Disciplinary Meeting:

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Before the Meeting:

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The supervisor shall notify the employee of their right to representation. Section II of the EFFPD Disciplinary Action Form must be completed with the following information:

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1. Level of disciplinary action. Date of infraction.

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2.

3. Date of the Administrative Hearing, if any.

42 43 4. Effective dates of the disciplinary actions.

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5. Suggested corrective action(s). During the Meeting:

- **1.** Explain to the employee the level of disciplinary action to be taken.
- **2.** State the specific problem in terms of **desired versus actual** conduct, attendance, or performance, and the changes expected.
 - **3.** Ask the employee to confirm understanding.
 - **4.** Indicate your confidence in the employee's ability to perform properly.
 - **5.** Secure signature(s) of the employee and/or witness(es) involved.

After the Meeting:

- **1.** Distribute copies of the EFFPD Disciplinary Action Form, as noted on the form.
- **2.** Monitor the employee's performance.

Documentation

All disciplinary actions above a counseling must be documented. Counseling sessions are maintained solely by the immediate supervisor and the employee. The Fire District disciplinary matrix will be updated by the Battalion Chief to reflect the counseling session. Step 1 through 4 actions are maintained within the Fire District disciplinary matrix, as well as in the employee's Human Resources file.

Purging Disciplinary Actions

has been reached.

Disciplinary actions may be purged from Human Resource files when:

- A written request is submitted to the Human Resources Director.
 All disciplinary action in a category will be removed when the active life span

NOTE: The active life span of disciplinary actions and purge dates are extended by any leave that exceeds 30 consecutive calendar days, unless a written exemption is obtained from the District Fire Chief.

Termination

Termination is not discipline. Termination may result as a consequence of a one-time serious event but most often results from an employee's continued failure to accept responsibility for elimination of problems and/or failing to meet management expectations. Therefore, termination is considered solely as an administrative act separating an individual from City employment. The process of notifying the individual shall be accomplished in a manner conducive to good order and with respect for that person's dignity and privacy. The District Fire Chief or the designee will typically accomplish this.

Note: In cases where serious discipline is indicated but termination may not be warranted, demotion may be considered.

Representation

Overview: During meetings, which are informal in nature, such as coaching and counseling sessions, the involvement of an employee representative is not required, though will be provided at the employee's request. During meetings that involve or may likely lead to any form of discipline, representation is an important component and will be offered to the employee.

Employee Rights: The supervisor shall notify the employee of his/her right to have Association representation present during any meeting that may result in any form of disciplinary action. If an employee requests that a Association representative be present, the supervisor must contact a Local 3726 Principal Officer or those persons authorized to act on behalf of the Association. If there are none available, the meeting shall be postponed until a representative is available. All East Fork Fire Protection District employees are protected by the "Garrity Rights" in any disciplinary process that may involve criminal activity. The Garrity Rights prohibit the use of statements gathered during an investigation in subsequent criminal proceedings. As stated under Preparing for an Investigative Interview, if any information suggests that the incident may be criminal in nature, the investigation or violation shall be immediately referred to the District Fire Chief or his designee.

During the Disciplinary Meetings: Supervisors should follow proper procedures whether an Association representative is present or not. If the employee or Association disagrees with the disciplinary action, a grievance can be filed and the situation reviewed through the grievance procedure. Informal actions and counseling are not subject to the grievance procedure. Steps One through Four are subject to the grievance procedure. The supervisor should not fail to take disciplinary action because of the possibility that the action may be grieved.

1 APPENDIX C Pay Plan

					East	t Fork Fire Prot Firefighter As		<u>trict</u>								
						Pay Pla										
				Annual Wage		rayrı	a11	291	2 Hourly W	/age			208	0 Hourly W	/age	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step
			•			Existing Pay Pl	an (7/1/23)							· ·	
					·											
irefighter Trainee	Fire PERS	51,161.39	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24.5968	n/a	n/a	n/a	n/a
irefighter	Fire PERS	56,846.03	59,838.40	62,988.02	66,302.75	69,792.78	19.5213	20.5489	21.6305	22.7688	23.9673	27.3298	28.7685	30.2827	31.8763	33.55
irefighter/EMTA	Fire PERS	62,048.02	65,313.25	68,750.86	72,369.02	76,178.50	21.3077	22.4290	23.6095	24.8520	26.1602	29.8308	31.4006	33.0533	34.7928	36.62
irefighter/PM	Fire PERS	71,497.46	75,259.77	79,220.96	83,390.94	87,779.33	24.5527	25.8447	27.2050	28.6370	30.1440	34.3738	36.1826	38.0870	40.0918	42.20
ngineer	Fire PERS	71,497.46	75,259.77	79,220.96	83,390.94	87,779.33	24.5527	25.8447	27.2050	28.6370	30.1440	34.3738	36.1826	38.0870	40.0918	42.20
aptain	Fire PERS	82,079.67	86,400.50	90,947.88	95,734.04	100,772.67	28.1867	29.6705	31.2321	32.8757	34.6060	39.4614	41.5387	43.7249	46.0260	48.4
aptain/Investigato	Fire PERS	82,902.31	87,265.94	91,859.33	96,693.25	101,783.14	28.4692	29.9677	31.5451	33.2051	34.9530	39.8569	41.9548	44.1631	46.4871	48.93
quad/Engine Boss	Fire PERS	61,630.61	64,827.98	68,183.86	71,721.31	75,439.73	n/a	n/a	n/a	n/a	n/a	29.6301	31.1673	32.7807	34.4814	36.26
rew Member	Fire PERS	51,925.74	54,624.34	57,458.34	60,428.99	63,557.94	n/a	n/a	n/a	n/a	n/a	24.9643	26.2617	27.6242	29.0524	30.5
ire Inspector	Regular PERS	70,594.58	74,310.50	78,221.31	82,338.05	86,671.52	n/a	n/a	n/a	n/a	n/a	33.9397	35.7262	37.6064	39.5856	41.6
ire Mechanic	Regular PERS	63,500.53	66,842.67	70,360.37	74,064.02	77,962.56	n/a	n/a	n/a	n/a	n/a	30.5291	32.1359	33.8271	35.6077	37.4
Master Mechanic	Regular PERS	76,437.71	80,460.64	84,695.52	89,153.38	93,845.65	n/a	n/a	n/a	n/a	n/a	36.7489	38.683	40.719	42.8622	45.1
			Effective P	av Period Sta	rting 7/22/23	(paid 8/11/23)	. PFRS Adi	ustment.	-3% FIRE	PFRS1.8	75% PFRS					
				.,		.,,,,	,,	,		.,		•				
irefighter Trainee	Fire PERS	49.626.72	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23.8590	n/a	n/a	n/a	n/
irefighter	Fire PERS	55,140.76	58,043.15	61,098.42	64,313.56	67,699.05	18.9357	19.9324	20.9816	22.0857	23.2483	26.5100	27.9054	29.3742	30.9200	32.54
irefighter/EMTA	Fire PERS	60,186.67	63,353.76	66,688.29	70,197.84	73,893.16	20.6685	21.7561	22.9012	24.1064	25.3754	28.9359	30.4585	32.0617	33.7490	35.5
irefighter/PM	Fire PERS	69,352.48	73,002.09	76,844.48	80,889.24	85,146.01	23.8161	25.0694	26.3889	27.7779	29.2397	33.3425	35.0972	36.9445	38.8891	40.9
ngineer	Fire PERS	69,352.48	73,002.09	76,844.48	80,889.24	85,146.01	23.8161	25.0694	26.3889	27.7779	29.2397	33.3425	35.0972	36.9445	38.8891	40.9
aptain	Fire PERS	79,617.28	83,808.52	88,219.33	92,861.93	97,749.43	27.3411	28.7804	30.2951	31.8894	33.5678	38.2775	40.2926	42.4131	44.6452	46.9
aptain/Investigato	Fire PERS	80,415.17	84,648.05	89,103.41	93,792.32	98,729.61	27.6151	29.0687	30.5987	32.2089	33.9044	38.6611	40.6962	42.8382	45.0925	47.4
quad/Engine Boss		59,781.70	62,883.18	66,138.38	69,569.76	73,176.48	n/a	n/a	n/a	n/a	n/a	28.7412	30.2323	31.7973	33.4470	35.1
rew Member	Fire PERS	50,368.03	52,985.50	55,734.64	58,616.06	61,651.20	n/a	n/a	n/a	n/a	n/a	24.2154	25.4738	26.7955	28.1808	29.6
rew Member		69,270.86	72,917.10	76,754.70	80,794.27	85,046.42	n/a	n/a	n/a	n/a	n/a	33.3033	35.0563	36.9013	38.8434	40.8
ire Inspector	Regular PERS	03,270.00			, -		- '				_	+				
	Regular PERS Regular PERS	62,309.94	65,589.47	69,041.02	72,675.41	76,500.74	n/a	n/a	n/a	n/a	n/a	29.9567	31.5334	33.1928	34.9401	36.7

						Fork Fire Prot Firefighter As										
						Pay Pla	an									
				Annual Wage				291	2 Hourly W	age		2080 Hourly Wage				
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step
			Effecti	ve Pay Perioc	d Starting 9/1	6 <mark>/23</mark> (paid 10/6	5/23), 1.5%	COLA FIR	E PERS, 1	.0% COLA	PERS					
								1					_			
irefighter Trainee	Fire PERS	50,371.03	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24.2168	n/a	n/a	n/a	n,
Firefighter	Fire PERS	55,967.77	58,913.84	62,014.83	65,278.30	68,714.46	19.2197	20.2314	21.2963	22.4170	23.5970	26.9076	28.3240	29.8148	31.3838	33.0
Firefighter/EMTA	Fire PERS	61,089.39	64,303.95	67,688.57	71,250.82	75,001.47	20.9785	22.0824	23.2447	24.4680	25.7560	29.3699	30.9154	32.5426	34.2552	36.0
Firefighter/PM	Fire PERS	70,392.65	74,097.00	77,997.05	82,102.68	86,423.21	24.1733	25.4454	26.7847	28.1946	29.6783	33.8426	35.6236	37.4986	39.4724	41.5
Engineer	Fire PERS	70,392.65	74,097.00	77,997.05	82,102.68	86,423.21	24.1733	25.4454	26.7847	28.1946	29.6783	33.8426	35.6236	37.4986	39.4724	41.5
Captain	Fire PERS	80,811.49	85,065.64	89,542.54	94,254.74	99,215.63	27.7512	29.2121	30.7495	32.3677	34.0713	38.8517	40.8969	43.0493	45.3148	47.6
Captain/Investigato	Fire PERS	81,621.32	85,917.69	90,440.02	95,199.10	100,210.66	28.0293	29.5047	31.0577	32.6920	34.4130	39.2410	41.3066	43.4808	45.7688	48.1
Squad/Engine Boss	Fire PERS	60,678.38	63,826.46	67,130.54	70,613.30	74,274.10	n/a	n/a	n/a	n/a	n/a	29.1723	30.6858	32.2743	33.9487	35.7
Crew Member	Fire PERS	51,123.49	53,780.27	56,570.59	59,495.28	62,575.97	n/a	n/a	n/a	n/a	n/a	24.5786	25.8559	27.1974	28.6035	30.0
Fire Inspector	Regular PERS	69,963.50	73,646.35	77,522.22	81,602.14	85,896.93	n/a	n/a	n/a	n/a	n/a	33.6363	35.4069	37.2703	39.2318	41.
Fire Mechanic	Regular PERS	62,933.10	66,245.30	69,731.38	73,402.16	77,265.76	n/a	n/a	n/a	n/a	n/a	30.2563	31.8487	33.5247	35.2895	37.:
Master Mechanic	Regular PERS	75,754.64	79,741.58	83,938.61	88,356.53	93,006.78	n/a	n/a	n/a	n/a	n/a	36.4205	38.3373	40.3551	42.4791	44.7
							(2.1)									
			Effective	Pay Period S	Starting 12/23	/23 (paid 1/12	/24), 3.0%	COLA FIR	E PERS, 2.	375% COL	A PERS					
	ΙΙ	1	. 1								. 1		1 .			
- 0	Fire PERS	51,882.11	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24.9433	n/a	n/a	n/a	n,
Firefighter	Fire PERS	57,646.83	60,681.13	63,875.30	67,236.62	70,775.87	19.7963	20.8383	21.9352	23.0895	24.3049	27.7148		30.7093	32.3253	34.0
Firefighter/EMTA	Fire PERS	62,922.20	66,233.15	69,719.10	73,388.22	77,251.57	21.6079	22.7449	23.9420	25.2020	26.5287	30.2511	31.8429	33.5188	35.2828	37.1
Firefighter/PM	Fire PERS	72,504.43	76,320.03	80,336.84	84,565.64	89,015.76	24.8985	26.2088	27.5882	29.0404	30.5686	34.8579	36.6923	38.6235	40.6566	42.
Engineer	Fire PERS	72,504.43	76,320.03	80,336.84	84,565.64	89,015.76	24.8985	26.2088	27.5882	29.0404	30.5686	34.8579	36.6923	38.6235	40.6566	42.7
Captain	Fire PERS	83,235.73	87,617.71	92,228.86	97,082.29	102,191.98	28.5837	30.0885	31.6720	33.3387	35.0934	40.0172	42.1239	44.3408	46.6742	49.1
Captain/Investigato	—	84,070.02	88,495.10	93,153.13	98,055.19	103,217.00	28.8702	30.3898	31.9894	33.6728	35.4454	40.4183	42.5457	44.7852	47.1419	49.6
1 , 0	Fire PERS	62,498.80	65,741.31	69,144.40	72,731.78	76,502.40	n/a	n/a	n/a	n/a	n/a	30.0475	31.6064	33.2425	34.9672	36.
Crew Member	Fire PERS	52,657.28	55,393.73	58,267.66	61,280.13	64,453.17	n/a	n/a	n/a	n/a	n/a	25.3160	26.6316	28.0133	29.4616	30.
Fire Inspector	Regular PERS	71,625.22	75,395.42	79,363.44	83,540.29	87,936.99	n/a	n/a	n/a	n/a	n/a	34.4352	36.2478	38.1555	40.1636	42.
Fire Mechanic	Regular PERS	64,427.79	67,818.61	71,387.47	75,145.41	79,100.74	n/a	n/a	n/a	n/a	n/a	30.9749	32.6051	34.3209	36.1276	38.
Master Mechanic	Regular PERS	77,553.84	81,635.42	85,932.08	90,455.04	95,215.74	n/a	n/a	n/a	n/a	n/a	37.2855	39.2478	41.3135	43.4880	45.

					East	Fork Fire Prot	ection Dis	<u>trict</u>						-		
						Firefighter Ass	sociation									
						Pay Pla	an									
				Annual Wage					2 Hourly W			2080 Hourly Wage				
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
	Effective Pay Period Starting 5/25/24 (paid 6/14/24), 1.5% COLA FIRE PERS, 1.5% COLA PERS															
	I I	1	, 1	, 1	, ,	, 1		,	,	,	, 1		,	,	,	,
Firefighter Trainee	Fire PERS	52,660.30	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25.3175	n/a	n/a	n/a	n/a
Firefighter	Fire PERS	58,511.40	61,591.42	64,833.35	68,245.05	71,837.58	20.0932	21.1509	22.2642	23.4358	24.6695	28.1305	29.6113	31.1699	32.8101	34.5373
Firefighter/EMTA	Fire PERS	63,865.98	67,226.72	70,764.80	74,488.96	78,410.26	21.9320	23.0861	24.3011	25.5800	26.9266	30.7048	32.3205	34.0215	35.8120	37.6972
Firefighter/PM	Fire PERS	73,592.06	77,464.73	81,541.82	85,834.11	90,350.92	25.2720	26.6019	28.0020	29.4760	31.0271	35.3808	37.2427	39.2028	41.2664	43.4379
Engineer	Fire PERS	73,592.06	77,464.73	81,541.82	85,834.11	90,350.92	25.2720	26.6019	28.0020	29.4760	31.0271	35.3808	37.2427	39.2028	41.2664	43.4379
Captain	Fire PERS	84,484.40	88,931.90	93,612.36	98,538.59	103,724.86	29.0125	30.5398	32.1471	33.8388	35.6198	40.6175	42.7557	45.0059	47.3743	49.8677
Captain/Investigato	Fire PERS	85,331.21	89,822.39	94,550.31	99,526.04	104,765.32	29.3033	30.8456	32.4692	34.1779	35.9771	41.0246	43.1838	45.4569	47.8491	50.3679
Squad/Engine Boss		63,436.26	66,727.44	70,181.49	73,822.74	77,649.94	n/a	n/a	n/a	n/a	n/a	30.4982	32.0805	33.7411	35.4917	37.3317
Crew Member	Fire PERS	53,447.06	56,224.69	59,141.68	62,199.28	65,419.95	n/a	n/a	n/a	n/a	n/a	25.6957	27.0311	28.4335	29.9035	31.4519
Fire Inspector	Regular PERS	72,699.54	76,526.32	80,553.82	84,793.49	89,256.13	n/a	n/a	n/a	n/a	n/a	34.9517	36.7915	38.7278	40.7661	42.9116
Fire Mechanic	Regular PERS	65,394.16	68,835.94	72,458.26	76,272.56	80,287.17	n/a	n/a	n/a	n/a	n/a	31.4395	33.0942	34.8357	36.6695	38.5996
Master Mechanic	Regular PERS	78,717.18	82,859.92	87,221.06	91,811.82	96,644.08	n/a	n/a	n/a	n/a	n/a	37.8448	39.8365	41.9332	44.1403	46.4635
			Effective	e Pay Period	Starting 6/22	<mark>/24</mark> (paid 7/12/	24), 1.75%	COLA FIR	E PERS, 1	.75% COL	A PERS					
Firefighter Trainee	Fire PERS	53,581.69	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25.7604	n/a	n/a	n/a	n/a
Firefighter	Fire PERS	59,535.26	62,669.15	65,967.87	69,439.26	73,094.69	20.4448	21.5210	22.6538	23.8459	25.1012	28.6227	30.1294	31.7153	33.3843	35.1417
Firefighter/EMTA	Fire PERS	64,983.61	68,403.17	72,003.28	75,792.66	79,782.39	22.3158	23.4901	24.7264	26.0277	27.3978	31.2421	32.8861	34.6170	36.4388	38.3569
Firefighter/PM	Fire PERS	74,880.04	78,820.27	82,968.70	87,336.12	91,932.13	25.7143	27.0674	28.4920	29.9918	31.5701	36.0000	37.8944	39.8888	41.9885	44.1981
Engineer	Fire PERS	74,880.04	78,820.27	82,968.70	87,336.12	91,932.13	25.7143	27.0674	28.4920	29.9918	31.5701	36.0000	37.8944	39.8888	41.9885	44.1981
Captain	Fire PERS	85,962.82	90,488.07	95,250.65	100,263.07	105,539.91	29.5202	31.0742	32.7097	34.4310	36.2431	41.3283	43.5039	45.7936	48.2034	50.7403
Captain/Investigato	Fire PERS	86,824.48	91,394.28	96,204.91	101,267.71	106,598.71	29.8161	31.3854	33.0374	34.7760	36.6067	41.7425	43.9396	46.2524	48.6864	51.2494
Squad/Engine Boss	Fire PERS	64,546.35	67,895.15	71,409.73	75,114.62	79,008.80	n/a	n/a	n/a	n/a	n/a	31.0319	32.6419	34.3316	36.1128	37.9850
Crew Member	Fire PERS	54,382.43	57,208.53	60,176.69	63,287.74	66,564.78	n/a	n/a	n/a	n/a	n/a	26.1454	27.5041	28.9311	30.4268	32.0023
Fire Inspector	Regular PERS	73,971.87	77,865.63	81,963.44	86,277.36	90,818.21	n/a	n/a	n/a	n/a	n/a	35.5634	37.4354	39.4055	41.4795	43.6626
Fire Mechanic	Regular PERS	66,538.58	70,040.46	73,726.22	77,607.30	81,692.21	n/a	n/a	n/a	n/a	n/a	31.9897	33.6733	35.4453	37.3112	39.2751
Master Mechanic	Regular PERS	80,094.77	84,309.89	88,747.36	93,418.62	98,335.33	n/a	n/a	n/a	n/a	n/a	38.5071	40.5336	42.6670	44.9128	47.2766

					East	t Fork Fire Prote	ection Dist	trict								
						Firefighter Ass	ociation									
						Pay Pla	n									
				Annual Wage				291	2 Hourly W	age			208	Hourly W	age	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
	Effective Pay Period Starting 12/21/24 (paid 1/10/25), 1.75% COLA FIRE PERS, 1.75% COLA PERS															
Firefighter Trainee	Fire PERS	54,519.38	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26.2112	n/a	n/a	n/a	n/a
Firefighter	Fire PERS	60,577.17	63,765.81	67,122.18	70,654.44	74,373.94	20.8026	21.8976	23.0502	24.2632	25.5405	29.1236	30.6566	32.2703	33.9685	35.7567
Firefighter/EMTA	Fire PERS	66,120.75	69,600.29	73,263.30	77,119.08	81,178.70	22.7063	23.9012	25.1591	26.4832	27.8773	31.7888	33.4617	35.2227	37.0765	39.0282
Firefighter/PM	Fire PERS	76,190.44	80,199.68	84,420.63	88,864.63	93,541.01	26.1643	27.5411	28.9906	30.5167	32.1226	36.6300	38.5575	40.5868	42.7234	44.9716
Engineer	Fire PERS	76,190.44	80,199.68	84,420.63	88,864.63	93,541.01	26.1643	27.5411	28.9906	30.5167	32.1226	36.6300	38.5575	40.5868	42.7234	44.9716
Captain	Fire PERS	87,467.16	92,071.62	96,917.48	102,017.55	107,386.99	30.0368	31.6180	33.2821	35.0335	36.8774	42.0515	44.2652	46.5949	49.0469	51.6284
Captain/Investigato	Fire PERS	88,343.96	92,993.56	97,888.63	103,039.96	108,464.14	30.3379	31.9346	33.6156	35.3846	37.2473	42.4731	44.7084	47.0618	49.5384	52.1462
Squad/Engine Boss	Fire PERS	65,676.00	69,083.25	72,659.39	76,429.18	80,391.38	n/a	n/a	n/a	n/a	n/a	31.5750	33.2131	34.9324	36.7448	38.6497
Crew Member	Fire PERS	55,334.03	58,209.63	61,229.79	64,395.34	67,729.58	n/a	n/a	n/a	n/a	n/a	26.6029	27.9854	29.4374	30.9593	32.5623
Fire Inspector	Regular PERS	75,266.46	79,228.24	83,397.81	87,787.23	92,407.54	n/a	n/a	n/a	n/a	n/a	36.1858	38.0905	40.0951	42.2054	44.4267
Fire Mechanic	Regular PERS	67,702.96	71,266.21	75,016.45	78,965.33	83,121.79	n/a	n/a	n/a	n/a	n/a	32.5495	34.2626	36.0656	37.9641	39.9624
Master Mechanic	Regular PERS	81,496.48	85,785.23	90,300.50	95,053.50	100,056.11	n/a	n/a	n/a	n/a	n/a	39.1810	41.2429	43.4137	45.6988	48.1039
3																

1 APPENDIX D Reopeners

Article	Description	Reopener Date
8	Nevada Public Employees Retirement	When there is a rate change
	System	
20	Wages	FY 25/26
28	Section B - Paramedic Certification Incentive	FY 24/25
48	Employee Life and Health Insurance	FY 24/25
51	Association Business	FY 24/25
67	Station Habitability Committee	FY 24/25

East Fork Fire Protection District

AGENDA ACTION SHEET

- 1. <u>Title</u>: For Possible Action. Discussion and possible action to approve proposed agreements on selected Articles between the East Fork Fire Protection District ("East Fork") and the East Fork Professional Firefighters Association ("Supervisory") and as part of the existing five-year contract. The total estimated fiscal impact for the remaining three years of the original five-year labor contract is approximately \$2,979,105. (Tod F. Carlini, District Fire Chief) 20 minutes.
- **Recommended Motion:** Motion to approve proposed agreements on selected Articles between the East Fork Fire Protection District ("East Fork") and the East Fork Professional Firefighters Association ("Supervisory") and as part of the existing five-year contract. The total estimated fiscal impact for the remaining three years of the original five-year labor contract is approximately \$2,979,105.

3. Funds A	Available: Yes	Amount:	\$2,979,105
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<u>Fund Name</u>: Salaries and Benefits <u>Account Number</u>: Several

4. Prepared by: Tod F. Carlini, District Fire Chief

5. <u>Meeting Date</u>: May 16, 2023 <u>Time Required</u>: 20 minutes

6. Agenda: Administrative

7. <u>Background Information</u>: East Fork Administration has negotiated the articles opened for Year 3 of the existing five (5) year agreement with the East Fork Professional Firefighters Supervisory bargaining unit.

These included Articles 8 (Nevada Public Employees Retirement System), 9 (Corrective and Disciplinary Action), 20 (Wages), 36 (Annual Leave), 37 (Sick Leave), 49 (Retired Health Reimbursement Arrangement, and 67 (Station Habitability Committee).

Pursuant to the disclosures required by NRS 288.153, the total approximate cost of salaries and benefits for employees covered by the proposed agreement for the remaining 3 years of the five-year contract is approximately \$2,979,105.

The agreed upon articles negotiated allows for cost of living increases of 6% distributed throughout FY 23/24 and accommodates 3% of the 6% PERS increase, increases in rHRA annual amounts and removes reopeners in that article for remainder of contract, allows for mutually agreeable changes to the corrective and disciplinary plan, and allows for another year of working together on station habitability. The proposed contract covers 3 personnel. For FY 24/25 employees with receive a 3.5% COLA.

8.	Reviewed by: District Fire Chief Legal Counsel	 Board President Other
9.	Board Action: Approved Denied Other	 Approved with Modifications Deferred

East Fork Professional Firefighters -Supervisory CBA Fiscal Impacts

May 16, 2023

East Fork Fire Protection District



Negotiation History and Timeline

- The Administration and Association entered into the process on February 24, 2023 and completed negotiations on April 28, 2023
- Four sessions were held on February 24, April 7, April 14 and April 28
- ▶ The following articles were open for discussion based on the current 5 year agreement:
 - Article 8 Nevada Public Employees Retirement System
 - Article 9 Corrective and Disciplinary Action
 - Article 20 Wages
 - Article 36 Annual Leave
 - Article 48 Sick Leave
 - Article 49 Retiree Health Reimbursement Arrangement
 - Article 67 Station Habitability Committee

The District and Association reached tentative agreement on all open articles

Complying With NRS 288.153

- The Agreement must be approved at a public meeting and the fiscal impact of the agreement reported.
- Any new, extended or modified collective bargaining agreement or similar agreement between a local government employer and an employee organization must be approved by the governing body of the local government employer at a public meeting.
- The chief executive officer of the local government shall report to the local government the fiscal impact of the agreement.

5/16/23

NRS 288.153

- Pursuant to NRS 288.153 the East Fork Fire Protection District has negotiated with the East Fork Professional Firefighters-Supervisory Bargaining Unit.
- The proposed tentative agreement replacing the current contract is included in your Board packet, provided at the public table and posted on the District's website at eastforkfire.org

Fiscal Impact - Supervisory

- ► This group includes 3 represented personnel.
- ► The fiscal impact of the remaining years of the agreement is required to be disclosed under NRS 288.153.
- ► The approximate cost of salaries and benefits for the eligible positions covered under this proposed collective bargaining agreement for the remaining 3 years of the contract is \$2,979,105.

5/16/23

Annual Costs Over One Year

The total cost of wages and benefits for represented employees under this labor contract in FY2023/24 through FY2025/26 are as follows:

Sueprvisory		Total
	Year 3 (23/24)	947,076
	Year 4 (24/25)	1,001,956
	Year 5 (25/26)	1,030,073
		2,979,105

5/16/23

Cost Distribution

The estimated cost distribution between wages and benefits for the term of the agreement is:

Wages \$1,791,563 (60.14%)

Benefits \$1,187,542 (39.86%)

5/16/22

Revised Articles Subject To Re-Opening

Article	Description	Re-Opener Date
8	Nevada Public Employees Retirement System	When there is a rate change
20	Wages	FY25/26
28	Section B - Paramedic Certification Incentive	FY24/25
48	Employee Life and Health Insurance	FY24/25
51	Association Business	FY24/25
67	Station Habitability Committee	FY24/25

5/16/23

Recommendation

The Negotiations Team representing the District recommends approval of this Contract

QUESTIONS?

ARTICLE 20 Wages

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Employees shall be compensated in accordance with Appendix C, incorporated by reference into this agreement.

A. Wage Range will be adjusted over FY 234/24 through FY 24/252 through FY 22/23 as follows, and applied as outlined in Section B.:

- Firefighter shall be increased by four percent (4%)
- Eirefighter/AEMT shall be increased by five percent (5%)
- 3. Firefighter/Paramedic shall be increased by three percent (3%)
 - Engineer shall be increased by three percent (3%)
- 5. Captain shall be increased by nine percent (9%)
- 6. Fire Mechanic, Master Fire Mechanic, and Fire Inspector will be increased by fifteen ten percent (150%)
 - Fuels Management Fire Squad/Engine Boss will be increased by five percent (5%)
 - Fuels Management Fire Crew Member will be increased by five percent (5%)
 - **B.** The Wage Range adjustments outlined in Section A will be applied as follows:
 - ½ of the range adjustment will be effective with the first pay date in January 2022.
 - ¼ of the range adjustment will be effective with the first pay date in July 2022.
 - 3. ¼ of the range adjustment will be effective with the first pay date in January 2023.
 - 1. Fire PERS employees shall receive a 3.0% reduction July 22, 2023.
 - Cost of Living Adjustment (COLA) will be paid as follows:
 - 1. There shall be a In lieu of a 1.5% Cost of Living Adjustment (COLA) paid with the first pay date in July 20232 the District agrees to cover the Employee portion of the NVPERS increase (3%).
 - 2.1. There shall be a 4.51.5% Cost of Living Adjustment (COLA) paid with the first pay date in January October 202433.
 - There shall be a 3.0% Cost of Living Adjustment (COLA) paid with the first pay date in January 2024.
 - 3. There shall be a 1.5% Cost of Living Adjustment (COLA) paid with the first pay date in June 2024.
 - There shall be a 1.75% Cost of Living Adjustment (COLA) paid with the first pay date in July 2024.
 - There shall be a 1.75% Cost of Living Adjustment (COLA) paid with the first pay date in January 2025.

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1	There shall be a wage reopener for FY 23/24.		
2	3. There shall be a wage reopener for FY 24/25.		
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10	Tentative Agreement – Date		
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Purpose

The purpose of this article is to provide clear written policies on the administration of the disciplinary process to ensure consistency and to protect the rights of both the employer and the employee. This article will be utilized as a guideline to identify the issue and course of action to be taken to correct the issue, enhance job performance through problem resolution as outlined, or through the formal disciplinary process.

The District and the Association have a right to discipline in accordance with the Employee Development and Performance Program (EDPP) contained in Appendix B. Discipline matters as outlined in the EDPP, and discharge are subject to the grievance procedures.

No discipline shall be imposed for the exercise of freedom of speech in Association affairs upon a member of the Association.

A copy of any written complaint, reprimand deficiency report or similar document, shall be furnished to the Association per the process outlined in Article 32, upon request of the

employee. Subject to scheduling an appointment, an employee may review his/her personnel file during the normal business hours of the District.

No member shall be compelled to submit to a polygraph examination against their will. No disciplinary action or other discrimination shall be taken against a member for refusing to submit to a polygraph examination.

Discipline for Cause

Once probation is successfully completed, an employee may only be disciplined for just cause. Probationary employees are considered at-will and may be non-confirmed for any reason. Probationary employees are not entitled to disciplinary procedures provided for in this agreement. Probationary employees are not entitled to grieve their non-confirmation.

Resignation

Any employee who resigns in concert with disciplinary action shall submit his/her resignation in writing. Applicable wages shall cease effective: 1700 0730 hours on the day following the resignation date.

56-hour employee end of shift of the resignation date

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40-hour employee end of shift of t	he resignation date	
Appendix B changes:		
Any changes to appendix B shall I	be mutually agreed upon by the District a	and the Formatted: Indent: Left: 0.5"
Association	e of the EDPP program without cause u	ntil
une 30, 2023. In such case the parties		
Collective Bargaining Agreement (CBA).		
his article will go into effect July 1, 2022	If a dissipling issue arises before the	
	to Article 17 in the FY 20/21 Collective	
Sargaining Agreement (CBA).	,	
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Reopener: There shall be a reopener for		
There shall be a reopener for this	article in FY 25/26	
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ARTICLE 36 Annual Leave

A. Basis of Accrual

 All employees who are <u>regularly</u> employed in <u>56- hour</u> Fire PERS <u>position</u> on a continuous full-time basis will accrue annual leave on the basis of the schedule below:

CONTINUOUS SERVICE	HOURS EARNED/PAID	HOURS PER PP
0 - 4 Completed year	6 shifts (144 Hours)	5.54 hours per PP
5 - 9 Completed years	8 shifts (192 Hours)	7.39 hours per PP
10 – 14 Completed years	10 shifts (240 Hours)	9.23 hours per PP
15 – 19 Completed years	12 shifts (288 Hours)	11.08 hours per PP
20 – 24 Completed years	14 Shifts (336 hours)	12.93 hours per PP
25 years or more	16 Shifts (284 <u>384</u> hours)	14.77 hours per PP

INTENT: 56-Hour employees converted to a 40-hour week for light duty or any other temporary assignment i.e. Academy RTO will continue to accrue leave at the above rates.

2. All employees in <u>Fire PERS or PERS</u> who are <u>regularly</u> employed <u>in a 40-hour position</u> on a continuous full-time basis will accrue annual leave on the basis of the schedule below:

CONTINUOUS SERVICE	HOURS EARNED/PAID	<u>HOURS PER PP</u>
0 – 4 Completed years	88- <u>120</u> hours	3 <u>4</u> .39 <u>62</u> hours per
5 - 9 Completed years	136 - <u>168</u> hours	5.24 <u>6.47</u> hours per
10 - 14 Completed years	160 - <u>192</u> hours	6.167.39 hours per
15 - 19 Completed years	176 - <u>216</u> hours	6.77 <u>8.31</u> hours per
20 years or more	200 <u>240</u> hours	7.7 <u>9.24</u> hours per PP

3. Employees who are hired during the middle of a pay period will have their hours prorated based on a 14 day pay period.

Example: Employee whose first day is the 5th day of the pay period will be calculated as follows: 5.54/14 = 0.4 hours per day. $14-4 = 10 \times 0.4$ hours = 4 hours of leave accrued that pay period.

B. Payment on Death

If an employee dies, who was otherwise entitled to accumulated annual leave under the provisions of this article, the legal heirs of the deceased employee will be paid an amount of money equal to the number of hours of annual leave accrued multiplied by the Base Hourly Wage of the deceased employee at the time of death.

C. Carry-over of Annual Leave to Following Year

A total of no more than 504 hours (Fire PERS employees) or 240-360 hours (PERS employees) of annual leave may be credited to an employee.

Any unused hours over 504 or 240-360 hours (depending on whether the employee is a Fire PERS or PERS employee) in the employee's bank at the end of the last pay period of the year will be transferred into the employee's Sick Leave bank balance by the end of the first pay period of the following year. The District will inform all employees of the date of the last pay period of the year via email a minimum of 6 pay periods prior to the date.

If an employee is unable to use leave due to the District cancelling approved leave (shall be entered as Forced Regular in Telestaff with a note stating what leave was cancelled) within the last 60 days of the calendar year and the employee is over the max hours on January 1, that employee shall not have those hours reset, in accordance with this provision, at the end of that calendar year and may use the canceled hours in the following calendar year.

Employees with any unused hours over 504 or 240-360 hours (depending on whether the employee is a Fire PERS or PERS employee) who wish to be paid out up to 72 hours (56-hour employees) or 40 hours (40-hour employees) must submit the required form no later than December 1st to Human Resources with pay out the first pay date in February.

D. Payment of unused accrued Annual Leave upon Retirement

- **1.** Payout shall be made
 - a. directly to the employee
 - **b.** or at the employee's option, into the employee's Deferred Compensation Account.

E. Approval for Use of Annual Leave

Employees on a 56-hour work week

The first person in the Battalion Chief rank that request annual leave 30 or more days prior to the date requested are guaranteed the day off.

Subsequent requests for annual leave are approved, pending coverage. Once covered, they shall be considered approved.

Fire PERS employees on a 40-hour work week due to light duty, are guaranteed annual leave once approved by their immediate supervisor.

Reopener: There shall be an Annual Leave reopener for FY 23/24.		
Tentative Agreement – Date		
East Fork Fire Protection District	East Fork Professional Battalion Ch	
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A. Basis of Accrual

All employees within the bargaining unit who are employed on a continuous full-time basis will accrue sick leave at the rate:

- 1. Fire PERS employee: 7.39 hours per pay period totaling one hundred and ninety-two point one four (192.14) hours per year.
 - a. Hours will be credited to the employee at the beginning of the pay period.

Employees who are hired during the middle of a pay period will have their hours for that pay period prorated based on 14 days per pay period.

Ex: employee whose first day is on the 5th day of the pay period will be calculated as follows:

Fire PERS 7.39/14=0.5279 hours per day. 14-4=10x0.5279=5.279 hours of leave accrued that pay period.

B. Maximum Accrual

Fire PERS Employees

Any unused hours over 1,512 hours in an employee's bank at the end of the last pay period of the year will be removed by the end of the first pay period of the following year. The District will inform all employees what the date of the last pay period of the year will be via email at least six (6) pay periods prior to that date.

C. Authorization for Use of Sick Leave

- 1. Employees are entitled to use sick leave only when he/she or a member of the employee's immediate family is incapacitated due to a bona fide sickness or injury which qualifies for coverage under the Family and Medical Leave Act. Written medical verification for sick leave for more than two (2) consecutive shifts for Fire PERS employees or 5 consecutive workdays for PERS employees may be required and submitted to Human Resources. An employee may be required to be examined by a physician selected by the District for verification purposes and paid for by the District unless covered by health insurance at no expense to the employee.
- 2. Sick leave may be taken in 1-hour to 24-hour increments. Sick leave hours will be considered hours worked for FLSA purposes.
- Sick leave may be granted by the District Chief in extraordinary circumstances that he/she believes, in his or her sole discretion, will have a beneficial effect on the employee's morale and welfare and is in the interest of the District.

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D. Sick Leave Pay Out

1. 56-hour employees may be compensated (at their base hourly rate based on their permanent/regular assignment) for a maximum of 756-1120 unused sick leave hours upon separation/retirement from the District based on the following total years of service:

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9 Completed years	50.0 %
10 Completed years	53.3 %
11 Completed years	56.6 %
12 Completed years	59.9 %
13 Completed years	63.2 %
14 Completed years	66.5 %
15 Completed years	69.8 %
16 Completed years	73.1 %
17 Completed years	76.4 %
18 Completed years	79.7 %
19 Completed years	83.0 %
20 Completed years	86.3 %
21 Completed years	89.6 %
22 Completed years	92.9 %
23 Completed years	96.2 %
24 Completed years	100.0 %

E. Sick Leave Pay Out at Separation and Retirement

- 1. Sick leave payoff amounts shall be directed as follows:
 - a. Employees retiring on or before June 30, 2024: Payment shall be made:
 - i. directly to the employee
 - ii. or at the employees' option into the employee's Deferred Compensation Account.
 - **b.** Employee's retiring on or after July 1, 2024 payment shall be made into the employees Retirement Health Reimbursement Arrangement account

Notwithstanding the foregoing, in the event of a job-related death or total permanent disability as determined under Workers' Compensation (NRS Chapters 616/617 in effect on the date of the determination), the District shall pay one hundred percent (100%) of the accumulated sick leave balance to either the employee or his/her legal heirs. The payment shall be computed at the employee's base hourly rate based on their permanent/regular assignment at the time of the death or total permanent disability.

Reopener: There shall be a Sick Leave reopener for FY 23/24.

1	Tentative Agreement – Date	_
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3	East Fork Fire Protection District	East Fork Professional Battalion Chiefs
4		
5	Date	Data

ARTICLE 49 Retiree Health Reimbursement Arrangement 1 Retiree Health Reimbursement Arrangement (rHRA) accounts will be funded as 2 follows: 3 OnBy the second pay date of In January of each year, an annual contribution will 4 be paid into the employee's individual rHRA account and will be based on 5 months of service as of January 1st of each year. 6 7 In order to receive a contribution, an employee must meet the qualifications as 8 outlined for health insurance by the District: Employees with 0 to 12 months completed will receive an annual contribution 9 totaling Five Hundred Dollars (\$500.00). 10 Employees with 13 to 60 months completed will receive an annual 11 contribution totaling One Thousand Dollars (\$1,000). 12 13 Employees with 61 to 120 months completed will receive an annual 14 contribution totaling Fifteen Hundred Two Thousand Dollars (\$2,1,0500). 15 Employees with 121 to 180 months completed will receive an annual contribution totaling Twenty-Five Hundred Three Thousand Dollars 16 17 (\$32,002500)18 Employees with 181 to 240 months to 240 or more months completed will receive an annual contribution totaling Thirty-Five HundredFour Thousand 19 20 Dollars (\$43,0500). 21 Employees with 241 to 300 months completed will receive an annual 22 contribution totaling Five Thousand Dollars (\$5,000). Employees with 301 or more months completed will receive an annual 23 24 contribution totaling Six Thousand Dollars (\$6,000). 25 26 Employees with 241 months completed or more will receive an annual contribution totaling Forty Five Hundred Dollars (\$4,500). 27 As an incentive to encourage internal promotion to the position of Battalion Chief 28 and to encourage retention in the position, one-time lump sum payments based 29 on months as a Battalion Chief will be provided as follows: 30

When an employee has completed 12 months as a Battalion Chief they shall receive a one-time lump sum contribution of Twenty-Five Hundred Dollars

When an employee has completed 24 months as a Battalion Chief they shall

When an employee has completed 36 months as a Battalion Chief they shall

receive an additional one-time lump sum contribution of Five Thousand

receive an additional one-time lump sum contribution of Ten Thousand

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40 41 Dollars (\$5,000)

Dollars (\$10,000)

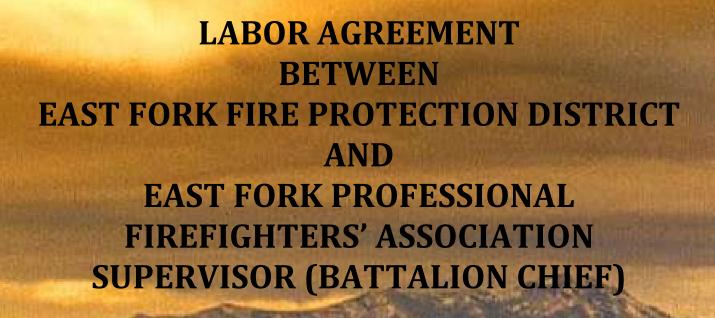
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1 2 3 4 5 6 7 8 9		ears of cumulative service with the a Battalion Chief shall receive a one-y-Five Thousand Dollars (\$25,000) upon
11		
12	East Fork Fire Protection District	East Fork Battalion Chiefs
13		_
14	Date	Date

1	ARTICLE 67	Station Habitability	Committee	
2			hall form a Station Habitability Committee nbers and two management representatives,	
4 5 6 7 8 9	comprehensive facilities evaluation plan and feasibility report, including fiscal considerations and potential funding methods, so that together the Association and the District can present the status of the District's facilities and a plan for addressing any health and safety concerns that may be discovered through the			
10	The Committee will be assisted by third party professionals where appropriate.			
11	Reopener: The	re shall be a reopener fo	or this article in FY 23/2 4 <u>24/25</u> .	
12 13 14	Tentative Agree	ment – Date		←
15 16 17	East Fork Fire P	rotection District	East Fork Battalion Chiefs	
18 19 20	<u>Date</u>		Date	

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JULY 1, 2023-JUNE 30, 2026

An Agreement between East Fork Fire Protection District and the

East Fork Professional Firefighters-Battalion Chiefs

ARTICLE 1	PARTIES	. 5
ARTICLE 2	TERM OF AGREEMENT	. 6
ARTICLE 3	NOTICES	. 7
ARTICLE 4	RECOGNITION	. 8
ARTICLE 5	DEFINITIONS	. 9
ARTICLE 6	INDEMNIFICATION	10
ARTICLE 7	MANAGEMENT RIGHTS	11
ARTICLE 8	NEVADA PUBLIC EMPLOYEES RETIREMENT SYSTEM	12
ARTICLE 9	CORRECTIVE AND DISCIPLINARY ACTION	13
ARTICLE 10	GRIEVANCE PROCEDURES	15
ARTICLE 11	FACT FINDING AND ARBITRATION	17
ARTICLE 12	ARBITRATOR	18
ARTICLE 13	SAVINGS PROVISION	20
ARTICLE 14	NON-DISCRIMINATION	21
ARTICLE 15	SUCCESSORSHIP OR CONSOLIDATION OF THE DISTRICT	22
ARTICLE 16	MEMORANDUM OF UNDERSTANDING (MOU)	23
ARTICLE 17	DRUG AND ALCOHOL	24
ARTICLE 18	PEER AGENCIES	29
ARTICLE 19	PAY PRACTICES	30
ARTICLE 20	WAGES	31
ARTICLE 21	PAYROLL DEDUCTIONS	32
ARTICLE 22	DEMOTION	33

ARTICLE 23	OVERTIME PAY	34
ARTICLE 24	FLSA	35
ARTICLE 25	COMPENSATORY TIME	36
ARTICLE 26	CALL BACK/RETURN TO WORK	37
ARTICLE 27	ACTING PAY	39
ARTICLE 28	ADVANCED CERTIFICATION INCENTIVES	40
ARTICLE 29	THIS PAGE INTENTIONALLY LEFT BLANK	42
ARTICLE 30	SPECIAL ASSIGNMENT INCENTIVE	43
ARTICLE 31	THIS PAGE INTENTIONALLY LEFT BLANK	44
ARTICLE 32	HOLIDAY PAY	45
ARTICLE 33	UNIFORM ALLOWANCE	46
ARTICLE 34	TUITION REIMBURSEMENT	47
ARTICLE 35	EMPLOYER MEDICAL EVALUATION	48
ARTICLE 36	ANNUAL LEAVE	49
ARTICLE 37	SICK LEAVE	51
ARTICLE 38	MILITARY LEAVE	53
ARTICLE 39	ADMINISTRATIVE LEAVE	54
ARTICLE 40	COURT AND JURY LEAVE	55
ARTICLE 41	PROFESSIONAL DEVELOPMENT LEAVE	56
ARTICLE 42	BEREAVEMENT LEAVE	57
ARTICLE 43	EXTENDED LEAVE	58
ARTICLE 44	LEAVE DONATION	60
ARTICLE 45	LEAVE OF ABSENCE	61
ARTICLE 46	NON-OCCUPATIONAL INJURIES/ILLNESS	62
ARTICLE 47	OCCUPATIONAL INJURIES/ILLNESS	63

ARTICLE 48	EMPLOYEE LIFE AND HEALTH INSURANCE 65	5
ARTICLE 49	RETIREE HEALTH REIMBURSEMENT ARRANGEMENT 69)
ARTICLE 50	EMPLOYEE ASSISTANCE PROGRAM70)
ARTICLE 51	ASSOCIATION BUSINESS71]
ARTICLE 52	STAFFING72	<u>></u>
ARTICLE 53	COMMUNICATIONS73	}
ARTICLE 54	PREVAILING RIGHTS75	5
ARTICLE 55	HOURS76	;
ARTICLE 56	SAFETY77	7
ARTICLE 57	SHIFT TRADES79)
ARTICLE 58	THIS PAGE INTENTIONALLY LEFT BLANK 81	
ARTICLE 59	REDUCTION IN FORCE82	<u>)</u>
ARTICLE 60	THIS PAGE INTENTIONALLY LEFT BLANK 84	ļ
ARTICLE 61	PROBATIONARY PERIOD85	;
ARTICLE 62	THIS PAGE INTENTIONALLY LEFT BLANK 86	;
ARTICLE 63	THIS PAGE INTENTIONALLY LEFT BLANK 87	,
ARTICLE 64	SENIORITY88	}
ARTICLE 65	EMPLOYEE RELATIONS LIAISON90)
ARTICLE 66	REPLACEMENT OF PERSONAL PROPERTY 91	
ARTICLE 67	STATION HABITABILITY COMMITTEE92	<u>}</u>
ARTICLE 68	THIS PAGE INTENTIONALLY LEFT BLANK93	}
ARTICLE 69	THIS PAGE INTENTIONALLY LEFT BLANK94	ļ
ARTICLE 70	THIS PAGE INTENTIONALLY LEFT BLANK95	5
ARTICLE 71	THIS PAGE INTENTIONALLY LEFT BLANK96	;
ARTICLE 72	CELL PHONE ALLOWANCE97	,

APPENDIX A	CLASSIFICATIONS	98
APPENDIX B	EMPLOYEE DEVELOPMENT/PERFORMANCE PROGRAM	99
APPENDIX C	PAY PLAN	123
APPENDIX D	REOPENERS	124

ARTICLE 1 Parties This labor agreement ("Agreement") is entered into this June 21, 2022, by and between the East Fork Fire Protection District ("District") and the East Fork 5 6 Professional Fire Fighters Association – Battalion Chiefs, International Association of Fire Fighters, Local 3726 ("Association").

1	ARTICLE 2	Term of Agreement			
2 3 4	The term of 2026.	nence on July 1, 2021, and end on June 30,			
5 6 7		This agreement will remain in full force and effect during any subsequent labor negotiations between the Association and the District.			
8 9 10 11 12 13 14 15	30, 2026, be paid by	no increase in salaries, wa	of this agreement and Article 2, after June ges, or other monetary benefits will occur or sor labor agreement is executed by the		
		•	f its intent to open negotiations with the 6, as required in NRS 288.180.		
16 17 18 19 20 21	FOR THE	DISTRICT:	FOR THE ASSOCIATION:		
22 23 24 25 26 27 28	Tod Carlin District Fir		Sky Dwinell, Chief Negotiator Supervisor Bargaining Unit Representative East Fork Professional Firefighters		
29 30 31 32 33 34 35	President,	tchegoyhen Board of Directors Fire Protection District	Kevin May President East Fork Professional Firefighters		
36 37 38 39 40 41 42 43 44	Date		Date		

	Biotifot and th	e Lust Fork Froncisional Fire Fighters Association Local 0720			
1	ARTICLE 3	Notices			
2 3 4	For the purpose of administering the terms and provisions of this agreement, notices will be sent in both hardcopy and electronic formats to the following:				
5 6 7 8 9 10 11 12 13 14 15 16 17 18	East For 1694 Co Minden, tcarlini@ Presiden East For P.O. Box Minden,	k Professional Firefighters			
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	0 1 2 3 4 5 6 7 8 9 9 9 1				

ARTICLE 4 Recognition

The District recognizes the Association as the exclusive bargaining agent for all employees covered under this agreement. New positions created within the community of interest of the employees within the bargaining unit shall be added to the list in Appendix A.

Classifications:

- **A.** The District Fire Chief, Association President, and the Director of Administrative Services shall establish minimum job qualifications for existing and any new classifications within the bargaining unit.
- **B.** The District Fire Chief, Association President, and the Director of Administrative Services shall agree upon any content changes to existing classifications.
- **C.** The District and the Association agree that employees within the classifications in Appendix A are represented by the Association and shall comprise the bargaining unit.

ARTICLE 5 Definitions In all matters regarding this agreement, the following terms are defined as: A. A "day" will be defined as any day, regardless of weekends or holidays recognized by the District. **B.** An "alternate" is a person who is a member of a specific committee who may not vote unless a voting member on that same committee is absent, in which case the alternate may vote. C. "Forced" shall mean an employee that is directed to remain on duty, without a break in service, on mandatory overtime. **D.** "Base Hourly Wage" means the amount earned at the employee's hourly rate. Base wage or base pay does not include incentive pay, overtime, or other forms of additional pay. E. "PERS" means Public Employees' Retirement System of Nevada. **F.** "Fire PERS" means Police Fire Employees' Retirement System of Nevada.

ARTICLE 6 Indemnification

The Association will indemnify and hold the District and its elected officials, officers, employees and agents harmless against any and all claims, demands, suits, and all other forms of liability or costs that may arise out of or are related to any action taken by the Association under the provisions of Article 6,21,53 and 54.

ARTICLE 7 Management Rights

- **A.** Those subject matters that are not within the scope of mandatory bargaining and that are reserved solely to the District without negotiation include:
 - **1.** The right to hire, direct, assign or transfer an employee, but excluding the right to assign or transfer an employee as a form of discipline.
 - 2. The right to reduce in force or lay off any employee because of lack of work or lack of adequate funding, subject to the Reduction-In-Force procedures in Article 59.
 - **3.** The right to determine:
 - **a.** Appropriate staffing levels and work performance standards, except for safety considerations.
 - **b.** The content of the workday including, without limitation, workload factors, except for safety considerations.
 - c. The quality and quantity of services to be offered to the public; and
 - **d.** The means and methods of offering those services.
 - **4.** The safety of the public.
- **B.** Notwithstanding the provisions of any collective bargaining agreement negotiated pursuant to NRS Chapter 288, the District is entitled to take whatever actions may be necessary to carry out its responsibilities during emergencies such as a riot, military action, natural disaster or civil disorder. Those actions may include the temporary suspension of this collective bargaining agreement for the duration of the emergency. The parties mutually agree that any action taken under the provisions of this subsection will not be construed as a failure to negotiate in good faith or a breach of this agreement.
- **C.** The provisions of NRS Chapter 288 and this article recognize and declare the ultimate right and responsibility of the District to manage its operations in the most efficient manner consistent with the best interests of all its citizens, taxpayers and employees.
- D. This article does not preclude, but NRS Chapter 288 and this subsection does not require, the District to negotiate subject matters enumerated above which are outside the scope of mandatory bargaining. The District shall discuss subject matters outside the scope of mandatory bargaining but the District is never required to negotiate those matters that are not the subject of mandatory bargaining.

Nevada Public Employees Retirement System ARTICLE 8 Retirement will be handled in accordance with applicable sections of NRS Chapter 286. Any rate changes to Public Employees Retirement System (PERS) contributions will initiate a reopener of this article.

ARTICLE 9 Corrective and Disciplinary Action

Purpose

The purpose of this article is to provide clear written policies on the administration of the disciplinary process to ensure consistency and to protect the rights of both the employer and the employee. This article will be utilized as a guideline to identify the issue and course of action to be taken to correct the issue, enhance job performance through problem resolution as outlined, or through the formal disciplinary process.

The District and the Association have a right to discipline in accordance with the Employee Development and Performance Program (EDPP) contained in Appendix B. Discipline matters as outlined in the EDPP, and discharge are subject to the grievance procedures.

No discipline shall be imposed for the exercise of freedom of speech in Association affairs upon a member of the Association.

A copy of any written complaint, reprimand deficiency report or similar document, shall be furnished to the Association per the process outlined in Article 3. Subject to scheduling an appointment, an employee may review his/her personnel file during the normal business hours of the District.

No member shall be compelled to submit to a polygraph examination against their will. No disciplinary action or other discrimination shall be taken against a member for refusing to submit to a polygraph examination.

Discipline for Cause

Once probation is successfully completed, an employee may only be disciplined for just cause. Probationary employees are considered at-will and may be non-confirmed for any reason. Probationary employees are not entitled to disciplinary procedures provided for in this agreement. Probationary employees are not entitled to grieve their non-confirmation.

Resignation

Any employee who resigns in concert with disciplinary action shall submit his/her resignation in writing. Applicable wages shall cease effective: 56-hour employee end of shift of the resignation date 40-hour employee end of shift of the resignation date

ARTICLE 10 Grievance Procedures

A. Definitions

1. Grievance

A grievance is a disagreement between an individual or the Association and the Fire District concerning discipline or the interpretation, application or enforcement of the terms of this CBA, District policies, procedures, or regulations.

2. Grievant

A grievant is a person employed by the District and represented by the Association pursuant to the terms of Article 4 (Appendix A) who has submitted a grievance as defined above. Alleged violations, misapplications, or misinterpretations which affect more than one employee in a substantially similar manner may be consolidated at the discretion of the District or the Association as a group grievance and will thereafter be represented by a single grievant. The Association may be a grievant in cases limited to alleged violations of sections which provide specific benefits to the Association (excluding Article 7).

3. Day

The term "day" will mean a business day, excluding all holidays recognized by the District.

B. Process

An attempt will be made to resolve all potential grievances at the lowest level. If a potential grievance remains unresolved the Association Grievance Committee shall proceed as follows:

Step 1: Grievance Determination

The Grievance Committee, upon receiving a written and signed petition, shall determine if, in their opinion, a grievance exists. If in their opinion no grievance exists, no further actions shall be taken. Once the committee determines that a grievance exists the Association shall become the "grievant" as the term is used in this article.

Step 2

If the Grievance Committee believes a grievance does exist, the Grievance Committee shall, within twenty (20) days from the event giving rise to a grievance, or from the date the committee could reasonably have been expected to have had knowledge of such event, shall submit a written grievance form to <a href="mailto:effpd_effpd

An executive staff member shall, within ten (10) days after receipt of the written grievance, meet jointly with the grievant and Association representative(s). If a meeting is held, the executive staff member shall have ten (10) days following such meeting to issue his/her written decision. Failure to meet or issue a decision pursuant to the above will result in the grievance being automatically moved to the next step.

Step 3

If a grievant is not satisfied with the decision issued in Step 2, the grievant may, within ten (10) days of the receipt of such decision submit the grievance to the District Fire Chief. Within 10 (ten) days of receipt of the grievance, the District Fire Chief shall meet jointly with the grievant and Association representative(s). If a meeting is held, the District Fire Chief shall have ten (10) days following such meeting to issue his/her written decision. Failure to meet or issue a decision pursuant to the above will result in the grievance being automatically moved to the next step.

Step 4

If the grievant is not satisfied with the decision of the District Fire Chief, grievant may appeal the matter as set forth in Article 12.

C. General Provisions

- 1. If the Grievance Committee fails to carry a grievance forward to the appropriate level within the prescribed time period, the grievance shall be considered settled based upon the decision rendered at the prior step.
- 2. The grievant may be represented by a person of the grievant's choice.
- **3.** Time limits and procedures may be waived by mutual written consent of the grievant and the District.
- **4.** All written grievances and responses shall be by email and phone call to the respective party.

ARTICLE 11 Fact Finding and Arbitration

If the parties are unable to reach an agreement regarding the terms of a successor labor agreement, the parties agree to comply with the provisions of NRS Chapter 288 related to the resolution of such disagreements. For the first matter the Association shall strike the first name. From that point forward the parties shall alternate striking first.

ARTICLE 12 Arbitrator

A. Designation

The Arbitrator will be designated by the parties, in accordance with Fact Finding and Arbitration Article 11 of this agreement.

B. Costs

The fees and expenses of the Arbitrator and of a court reporter, if used, will be shared equally by the Association and the District. Each party, however, will bear the cost of its own presentation including preparation and post hearing briefs, if any.

C. Effect of Decision

Decisions of an Arbitrator on matters concerning employee discipline and matters concerning interpretation of this agreement shall be final and binding to both Parties. Either type of decision is subject to judicial review.

D. Authority of Arbitrator

No Arbitrator will entertain, hear, decide, or make recommendations on any dispute unless such dispute involves an eligible employee in the Association and unless such dispute falls within the definition of a grievance as set forth in the Grievance Procedure's article and has been processed in accordance with all provisions thereof and herein.

No Arbitrator will have the power to amend or modify a negotiated agreement or addenda supplementary thereto or to establish any new terms or conditions of employment. The Arbitrator's authority will be limited only to the application and interpretation of the provisions of this negotiated agreement. No Arbitrator will have the power to alter, amend or modify any District policy, procedure or regulation.

E. Matters Subject to Arbitration Procedure

Proposals to create, add to, or change this written agreement or addenda supplementary hereto will not be grieved nor submitted to an Arbitrator and no proposal to modify, amend, or terminate a negotiated agreement, nor any matter or subject arising out of or in connection with such proposal, may be referred to this process.

F. Rules of Evidence

Strict rules of evidence will not apply. However, rules of evidence and procedures for conduct of hearings will be guided by the standards in the American Arbitration Association voluntary arbitration rules or the Nevada Administrative Procedure Act, NRS Chapter 233B.

ARTICLE 13 Savings Provision

If any provision of this agreement is found by a court of competent jurisdiction to be in contravention of any federal or state law or regulation, such provision will be null and void, but the remaining provisions of this agreement will remain in full force and effect.

When a provision of this agreement is found to contravene the law as set forth above, and that determination has become final, the Parties shall meet promptly for the purpose of negotiating the terms of a provision to replace the terms deemed unlawful.

If Chapter 288 of the Nevada Revised Statutes is amended, the District and Association shall meet upon the request of either Party to discuss the effects of the amended Statute(s) on this agreement.

ARTICLE 14 Non-Discrimination

Federal and state discrimination claims are not subject to the grievance or arbitration procedures of this agreement.

ARTICLE 15 Successorship or Consolidation of the District

The District agrees to meet and negotiate the impacts and effects of its decision to contract, subcontract, consolidate or transfer its operation(s) to a successor employer or agency. Nothing in this article prevents the District from making the decision to contract, subcontract, consolidate or transfer its operations to a successor employer or agency.

ARTICLE 16 Memorandum of Understanding (MOU)

A Memorandum of Understanding (MOU) shall be recognized as an amendment to a current labor agreement and shall automatically expire at the commencement of the next labor agreement.

ARTICLE 17 Drug and Alcohol

The District and Association strive to establish and maintain a drug and alcohol-free workplace.

A. Drug and Alcohol Regulations

All employees covered by this Collective Bargaining Agreement (CBA):

1. Will not be under the influence and/or have present in the body amounts above cutoff levels of alcohol, illegal drugs or other drugs which could impair the employee's ability to perform the job, drive a motor vehicle or use equipment; will not manufacture, use, distribute, sell or possess illegal drugs or misuse/abuse other drugs while on duty or acting in an official District capacity.

2. Will not use alcohol, illegal drugs or abuse other drugs during working hours, during breaks, meal periods or when scheduled to return to work.

 Will not possess, store or transport alcohol or illegal drugs within District vehicles or equipment.
 Will not manufacture, call, distribute, dispense alcohol or illegal drugs to

 4. Will not manufacture, sell, distribute, dispense alcohol or illegal drugs to any person while on duty or acting in an official District capacity.

 5. Will not possess or distribute drug paraphernalia while on duty or on District property.

Will submit immediately to a drug and/or alcohol test when requested by Director of Administrative Services or designee.
Will notify the Director of Administrative Services of any criminal conviction

 for a violation of federal or state law or local ordinance relating to drug or alcohol distribution, use or possession, no later than five days after such conviction.

 Will inform supervisor if they are taking any other drug that could impair their ability to perform the job, drive motor vehicles or use equipment.All employees are governed by these requirements. Violations will result

 in disciplinary action up to and including termination of employment as scheduled in Article 9.

 This article is intended to be applied in a common-sense manner. It is not intended to affect use of over-the-counter or prescription drugs in the prescribed or appropriate manner or possession or transportation of gifts.

B. Definitions (For purposes of this article)

 "Reportable accident" means an occurrence involving a motor vehicle which results in a fatality, bodily injury to a person who, as a result of the injury, immediately receives medical treatment away from the scene of the accident; or one or more motor vehicles incurring damage considered to

- be greater than minor damage, or damage to other property as a result of the accident or the driver is cited for a moving violation. 3 **2.** "Alcohol" includes, but is not limited to, any distilled spirits, malt
 - **2.** "Alcohol" includes, but is not limited to, any distilled spirits, malt beverages, wine or other intoxicating liquors.
 - "Illegal drug" is any non-prescribed or prescribed controlled substance or other illegal substance that the employee is not authorized to possess or consume by state law.
 - 4. "Drug" or "Prescription Drugs" or "Other Drug" is defined as any over the counter or prescribed medication or prescribed control substance that the employee is authorized to possess or consume by state law.
 - 5. "Conviction" means a finding of guilty or imposition of a sentence, or both, by any judge or judicial body charged with the responsibility to determine violations of federal, state or local criminal laws.
 - **6.** "Cutoff level" means a cutoff level for a drug as specified in state law or a blood alcohol level of .02 or higher.
 - 7. "Drug Test" and "Screening" means a test, including providing the necessary sample of body fluid by the employee to be tested, for the presence of drugs or alcohol in the urine or blood of an employee. This provision includes pre-employment testing, random testing, reasonable suspicion testing and reportable accident testing.
 - 8. "Medical Review Officer" (MRO) is a licensed physician with specific training in the area of substance abuse. The MRO shall have knowledge of substance abuse disorders and have the necessary training to interpret and evaluate laboratory test results in conjunction with an employee's medical history. An MRO shall verify all positive drug test result by reviewing a laboratory report and an employee's medical history to determine whether the result was caused by the use of prohibited drugs.
 - **9.** "Positive test result" means a drug or alcohol test result above the cutoff level.
 - **10.** "Negative test result" means a drug or alcohol test result that is below the cutoff level.
 - **11.** "Safety sensitive/critical positions" means all employees covered by this agreement.

C. Confidentiality

- 1. Information provided to any supervisor or administrative personnel, of any problem or potential problem, related to the consumption, use or abuse of alcoholic beverages or controlled substances, or related to any other medical problem (including prescribed medications, alcoholism or drug addiction) of an employee is considered a part of the employee's medical record, and will be strictly CONFIDENTIAL.
- **2.** Except as may be required by law, or on a "need to know basis", no supervisor or other administrator, may discuss or otherwise divulge any information concerning such matters. A "need to know" will be carefully observed so that only those persons with the "need to know" information

to assure correct medical treatment, a safe working environment, or proper implementation of this article, will be informed of such matters. Records related to such matters will be kept in a separate locked medical records file by the Director of Administrative Services, with access to the file limited to the aforementioned "need to know" persons.

D. Drug-Free Awareness Program for Employees

- 1. The Director of Administrative Services will maintain information on community resources and employee benefits available to employees and/or dependents for assistance in problems related to substance abuse. The Employee Assistance Program (EAP) is also available for such resource/information referral.
- 2. Informational programs addressing the physical, mental and emotional dangers of alcohol and other substance abuse, as well as the rehabilitation options available to affected individuals, will be available to employees at least once a year.
- 3. Supervisory training will be provided on a periodic basis including such topics as: a review of the Drug and Alcohol-Free Workplace, detailed explanation of the Employee Assistance Program, drug awareness and symptoms of substance abuse; methods for dealing with substance abusers; supervisory responsibilities in implementing this article; and confrontational/referral techniques for supervisors. Training topics will comply with federal regulations.

E. Drug and Alcohol Testing

1. Random Testing

A percentage equal to 30% of employees covered by this agreement will be tested annually for drug and alcohol use. The random testing will be spread throughout the year and employees will have no advance notification of random tests. Each employee will be in a pool from which a random selection is made. Each will have an equal chance of selection and will remain in the pool, even after the employee has been tested. Employees are required to immediately report to the designated medical facility upon being notified of their selection, but no longer than one hour of being notified, or if the employee's immediate duties preclude reporting upon being notified as soon as possible thereafter. Documentation for the reasons for the delay must be provided by the employee's supervisor. If the employee is not on duty, Human Resources will notify the employee upon the employee's return to duty.

2. Post-Accident Testing

All employees involved in, or contributing to an accident on duty, shall be tested at the discretion of a Chief Officer as soon as possible.

3. Reasonable Suspicion

An employee will be required to undergo immediate drug and/or alcohol testing in accordance with this article if there is reasonable suspicion that the employee is under the influence of a drug and/or alcohol. Reasonable suspicion that an employee is under the influence of a drug and/or alcohol will be based on specific facts, and/or reasonable inferences derived from those facts. The observations shall be promptly documented, and the supervisor will use the chain of command to contact the Duty Chief.

4. Return to Work

- **a.** All tests for all substances will immediately indicate positive or negative prior to the employee being released from the collection facility.
- **b.** All employees who are tested for drug and/or alcohol use shall only return to duty if the test result is negative.
- **c.** If an employee tests positive, they will not be allowed to return to work and will be placed on Administrative Leave until it has been determined by the MRO to be a false positive.
- **d.** If the test results are positive, refer to discipline in Article 17 H.
- **e.** An employee must submit to a return-to-duty drug or alcohol test before resuming the performance of safety sensitive functions following disciplinary action and treatment.

F. Alcohol testing

- 1. A test result of .00 .02 will be considered a negative result.
- **2.** A test result of greater than .02 will be considered a positive result.
- **3.** Any test results greater than 50% of those levels specified in NRS 484 C. 110 (3), will be considered a positive test.
- **4.** The MRO will review the findings of a drug test with the employee before a final determination is made that the employee did not pass the drug test. The purpose of this review is to ensure that the findings of a "positive" test are not the result of the employee taking prescription medication in the amount prescribed.

G. Follow-up

1. Employees who are returned to duty after completion of a substance abuse rehabilitation program are subject to follow-up testing for at least one year and up to five years. The MRO shall recommend to the District the duration and when follow-up tests should occur.

- 2. Every effort will be made to respect the privacy and dignity of employees in the test sample collection process.
- **3.** The collection of test samples from applicants and employees will be conducted by health care professionals in a private setting.
- **4.** Proper chain-of-custody procedures will be adhered to.
- **5.** Test samples will be tested by an independent certified medical laboratory. The name and address of the laboratory will be available to employees upon request.
- **6.** All final results will be verified in writing by the MRO, who will then forward those results to the Director of Administrative Services, who will maintain them in a secure location.

H. Discipline for Violations

- **1.** A test result of .02 .039 will result in a minimum five (5) day suspension without pay.
- 2. A test result of .04 or greater will be considered as the second positive alcohol test within a ten (10) year period and will result in termination.
- 3. Any drug test results greater than 50% of those levels specified in NRS 484 C. 110 (3), will be considered a positive test.
- 4. An employee who tests positive for alcohol or drugs and is not terminated will receive a minimum five (5) day suspension without pay, six-month performance probationary period, and a mandatory referral to a Substance Abuse Professional (SAP). The employee will be evaluated by the SAP and follow the treatment and rehabilitation program prescribed. The District is NOT authorized to receive any diagnoses or treatment information from the SAP. If the SAP concludes, in writing, that the employee in not cooperating or progressing with the treatment plan within a reasonable time period, they will report such information to the District for discipline. A second positive test within ten (10) years of the first positive test will result in termination of employment.
- **5.** Refusal to submit to a test, intentionally tampering with, causing another person to tamper with, substituting for, or causing another person to substitute for a urine and/or blood specimen, whether the employee's own specimen or another employee's specimen, will constitute cause for termination of the employee who engages in such activity
- **6.** This article does not constitute a waiver of disciplinary appeal procedures provided for in a collective bargaining agreement.

	2.00.700 0.70 2	ast Fork Froiessional Fire Fighters Association Local 5720
1	ARTICLE 18	Peer Agencies
2		and the Association agree that the following peer agencies will be atract comparison:
4 5 6 7 8 9 10 11 21 31 4 15 16 17 18 19 20 21 22 32 42 25 26 27 28 29 30 31 32 33 34 35 36	 Central I North La Reno Fii Sparks F Storey C Tahoe D 	City Fire Department Lyon County Fire Department Like Tahoe Fire Protection District re Department Fire Department County Fire Department rouglas Fire Protection District Meadows Fire Protection District

ARTICLE 19 Pay Practices All salaries will be based on a 5-Step Pay Plan. Effective July 1, 2021, any future negotiated wage adjustments will be effective the first pay date of each fiscal year unless otherwise stated. All employees will receive their designated step increase annually based on their date of hire or promotion. Step movements and any associated pay increases will be effective with the first day of the pay period in which the anniversary/promotion date falls. At no time will an employee's wage exceed the approved pay plan that is in place at the time the employee is eligible for a step movement.

1	ARTICLE 20	Wages
2 3		shall be compensated in accordance with Appendix C, incorporated into this agreement.
4 5 6 7		ange will be adjusted over FY 23/24 through FY 24/25 as follows, and s outlined in Section B.
8 9 10		e Range adjustments will be applied as follows: PERS employees shall receive a 3.0% reduction July 22, 2023.
11 12 13 14 15 16 17 18 19 20 21 22 23	 There pay d There pay d There pay d There first p There first p There first p 	iving Adjustment (COLA) will be paid as follows: shall be a 1.5% Cost of Living Adjustment (COLA) paid with the first ate in October 2023. shall be a 3.0% Cost of Living Adjustment (COLA) paid with the first ate in January 2024. shall be a 1.5% Cost of Living Adjustment (COLA) paid with the first ate in June 2024. shall be a 1.75% Cost of Living Adjustment (COLA) paid with the ay date in July 2024. shall be a 1.75% Cost of Living Adjustment (COLA) paid with the ay date in January 2025. age reopener for FY 25/26.
26		
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29 30		
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ARTICLE 21 Payroll Deductions

The District will provide payroll deductions for Association dues at no cost to the Association or its members on the following terms:

Authorization

The District will deduct dues from the salaries of Association members and remit the total deductions to the designated Association officer(s) on a biweekly basis. However, no deductions will be made except in accordance with the terms of a deduction authorization form individually and voluntarily executed by the employee for whom the deduction is made. The deduction authorization form will clearly explain any restrictions on the employee's right to terminate his/her dues deduction authorization that is imposed by the Association. No restriction imposed by the Association may require the employee to remain a member or continue automatic dues deductions beyond the end of the calendar month in which the employee terminates his/her membership or authorization for deductions.

Amount of Dues

The Association will certify to the District in writing the current rate of membership dues. The Association will notify the District of any change in the membership dues at least thirty (30) days prior to the effective date of such change.

ARTICLE 22 Demotion **Voluntary Demotion** Employees wishing to transfer back to their respective position will apply in writing to the Deputy Chief of Operations. Requests in writing for transfer back to their former position will be honored without prejudice as vacancies permit. Employees who are demoted voluntarily to the position of Captain will go back to a top step Captain. **Involuntary Demotion** Employees who are demoted involuntarily to the position of Captain will go back to a top step Captain. For a period of twelve (12) months following the date of transfer, the employee will not be eligible for promotion to the position they transferred from during this period. This twelve (12) month period shall not be considered probationary.

1 ARTICLE 23 Overtime Pay

Overtime Defined:

Overtime hours will be as defined by Fair Labor Standards Act ("FLSA") regulations. Any changes to the District's overtime filling practices or procedures will be agreed upon by the Association prior to implementation.

Overtime shall be earned in increments of 30 minutes.

ARTICLE 24 FLSA

Compliance with FLSA

The District will make such changes in this article and any others, as well as in practice, in order to fully comply with the Fair Labor Standards Act (FLSA) and any implementing regulations thereto. The District will notify the Association of proposed changes prior to implementation. Upon request by the Association, the District will meet with Association representatives to discuss the proposed changes. Any changes that may negatively impact the employee's work hours, overtime, or overtime pay will be negotiated. This agreement will not be construed to provide any benefit beyond what is required by the FLSA.

FLSA Hours

Each employee scheduled to work 56-hour shifts will be compensated three (3) hours per pay period at straight time, regardless of the actual number of hours worked.

ARTICLE 25 Compensatory Time

40-Hour Employees (Fire and Regular PERS)

Full-time, 40-hour Fire and Regular PERS employees, working more than normally scheduled hours may elect to receive compensatory time off in lieu of receiving overtime pay. Compensatory time may be accrued to a maximum of one hundred and eighty-four (184) hours and may be banked for up to twenty-four (24) months. When an employee is paid out banked hours the hours will be paid at the employee's current pay rate as of that pay period.

Compensatory time accrued by 40-hour employees converting to a 56-hour position may be cashed out at time of conversion at their 40-hour rate of pay, or they may keep their earned/accrued compensatory time as per the rules stated above.

56-Hour Employees (Fire and Regular PERS)

Full-time, 56-hour Fire PERS employees may elect to receive compensatory time off in lieu of receiving overtime pay. Compensatory time may be accrued to a maximum of 96 hours and may be banked for up to twelve (12) months. When an employee is paid out banked hours the hours will be paid at the employee's current pay rate as of that pay period.

Intent: Comp time can only be accrued for regular overtime excluding reimbursable overtime. Compensatory leave use will follow the rules for annual leave or sick leave use.

ARTICLE 26 Call Back/Return to Work

A. Call Back (for employees with a Fire PERS\PERS membership on or before December 31, 2009)

- 1. Except as it may conflict with the Nevada Administrative Code at 284.214, "Call Back" pay is defined as compensation earned for returning to duty after an employee has completed his/her regular shift, is off duty for any period of time, and is requested to return to duty with less than twelve (12) hours' notice.
- **2.** Call back is paid at two (2) times the employee's hourly rate and is paid for a minimum of two (2) hours or time actually worked, whichever is greater.
- 3. Scheduling the 12-hour rule set forth in subsection (a) of the PERS policy 1.7 will be activated by the electronic call-out required for the shift scheduling from the District. Any electronic response system must comply with the 12-hour rule and not allow the employee call-in response to govern notification for purposes of the 12-hour rule.
- **4.** The District may not convert what would otherwise be an overtime shift to a call-back shift by waiting until there is less than 12 hours' notice to request a return to duty, if the employer has knowledge more than 12-hours before the start of the shift to be staffed, either through notification or through normal staffing policies, of the staffing need.
- **5.** For reporting purposes, the call back period must not exceed the duration of the initial call back shift or extend beyond the beginning of the member's next regularly scheduled shift.
- **6.** This policy applies to all employees with an effective date of Fire PERS membership on or before December 31, 2009.

B. Call Back (for employees hired after January 1, 2010)

- **1.** "Call Back" is defined as returning to duty within 12 hours after one's regular working hours to respond to an emergency.
- 2. For the purpose of this article, "Emergency" means a sudden, unexpected occurrence that is declared by the governing body or chief administrative officer of the public employer to involve clear and imminent danger and require immediate action to prevent and mitigate the endangerment of lives, health or property.
- **3.** Call back is paid at two (2) times the employees' hourly rate and is paid for a minimum of two (2) hours or time actually worked, whichever is greater.

C. Return to Work Pay

1. "Return to Work Pay" is defined as compensation earned for returning to duty after an employee has completed his/her regular shift, is off duty for any period of time, and is requested to return to duty with less than twelve (12) hours' notice.

- 2. Return to Work Pay is paid at two (2) times the employee's hourly rate and is paid for a minimum of two (2) hours or time actually worked until the next scheduled shift, whichever is greater.
- **3.** Return to Work Pay will be paid to employees who do not qualify for call back based on hire date.

ARTICLE 27 Acting Pay

- 2 Effective July 1, 2022, Battalion Chiefs will be allowed to act down in the following classifications with no acting incentive:
 - Training/Safety Captain
 - Fire Captain

ARTICLE 28 Advanced Certification Incentives

A. Hazardous Materials Team Assignment Incentive

Employees certified to the levels of Hazardous Materials Technician and assigned by the District Fire Chief to the Quad County Hazardous Materials Team shall receive a Hazardous Materials Incentive payment provided that the required certification is maintained and all team requirements, as established by the Quad County Hazardous Materials Team Administrative Committee, are met by the employee.

Employees certified to the levels defined in NFPA 1670, "Technical Rescue", assigned to a recognized team officially established by the District and assigned to that team by the District Fire Chief will receive a Hazardous Material Incentive payment provided that the required certification and all team requirements, as established by the District, are met.

The Hazardous Materials Incentive is equal to three percent (3.0%) of the qualifying employee's Base Hourly Wage.

B. Paramedic Certification Incentive

Battalion Chiefs' certified by the State of Nevada as an Emergency Medical Technician-Paramedic (EMT-P) and is able to function as a Paramedic within the District will receive incentive pay equal to three percent (3.0%) of the qualifying employee's Base Hourly Wage.

C. Higher Education Incentive

Battalion Chiefs' will be eligible to receive an educational incentive as follows:

- 1. Associate Degree: two percent (2.0%) of the Battalion Chief's base wage; or
- **2.** Bachelor Degree: three percent (3.0%) of the Battalion Chief's base wage, whichever is higher.

D. Wildland Fire Credential Incentive

Any Battalion Chief who holds a red card qualification as a Type 3 or above in the following categories shall receive an additional two percent (2.0%) of base hourly wage:

- 1. Incident Commander
- 2. Logistics Section Chief
- 3. Finance Section Chief
- 4. Operations Section Chief
- **5.** Planning Section Chief

6. Public Information Officer **7.** Safety Officer **8.** Division Supervisor If an employee holds more than one (1) of the above certifications they will only receive the incentive for one (1) of the qualifications. **Intent:** Incentives are calculated on the employee's base hourly wage. Reopener: There shall be a reopener for Higher Education and Wildland Incentive of this article in FY 24/25.

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1 **ARTICLE 30 Special Assignment Incentive** 2 Employees assigned to one of the recognized special assignments listed in the 3 contract will receive Special Assignment Incentive pay equal to the distribution 4 assigned in this agreement. Special Assignments may be on an annual basis or 5 short-term basis. Special Assignment Incentive pay will be equal to the 6 percentage assigned in this contract of the qualifying employees' base hourly 7 wage. 8 The following Special Assignments will be given 2.5%: Telestaff Manager 9 10 11 In addition to the listed Special Assignments, the Administration and Association 12 can meet and confer for additional temporary Special Assignments and level of 13 incentive for short term Special Assignments at either two and one-half percent 14 (2.5%) or five percent (5.0%) but in no case to exceed five percent (5.0%). 15 If multiple employees apply for an assignment, a selection process shall be 16 applied that is agreed upon by the District and the Association. 17 For each of the Special Assignment Incentives defined herein, the District will 18 prepare applicable Special Assignment descriptions, responsibilities and 19 expectations. 20 Each Assignment will be open for reassignment every three (3) years or when 21 the person holding the assignment resigns from the position, whichever is 22 sooner. 23 The District shall not be allowed to mandate an employee into a Special 24 Assignment and conversely, the District is not obligated to fill any Special 25 Assignment(s) if alternative means exist to accomplish the task associated with 26 the Special Assignment(s). 27 28 29 30 31 32 33 34 35 36 37 38 39 40

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ARTICLE 32 Holiday Pay

56-Hour Shift Employees

56-hour employees on a twenty-four-hour (24) schedule will receive two (2) lump sum allowances of seventy-two (72) hours of straight time wages on the first pay dates in December and June in lieu of holiday pay. Each payment will be considered compensation for the holidays during the previous six-month period. New employees will be compensated for a pro-rated share of hours based on their hire date (e.g. an employee who is hired on March 15th with 108 days left in the semi-annual period will have his/her holiday pay calculated as follows: 108 days x 100% divided by 182.5 days = 59.18%; 59.18% of 72 hours = 42.61 hours). Should additional holidays be declared by the President of the United States, Governor of Nevada, or the District Board, the disbursement will be increased by twelve hours for each additional holiday declared.

Employees who leave the District's employment prior to the December or June distribution dates under this provision will receive a pro-rated holiday pay distribution based on the time they served during the previous relevant six-month period.

Example: an employee who retires on March 15th with 105 days of employment in the semi-annual period preceding the June Holiday-pay payment issuance date will have his/her holiday pay calculated as follows: 105 days divided by 182.5 days = 57.54%; 57.54% of 72 hours = 41.43 hours).

The six-month periods shall be considered December through May and June through November.

40-Hour Employees

Employees working 40-hour work weeks will receive one and one-half (1.5) times their Base Hourly Wage or compensatory time at one and one-half (1.5) times their Base Hourly Wage if scheduled or required to work a holiday designated by the United States, the State of Nevada or the District.

ARTICLE 33 Uniform Allowance Effective July 1, 2022 the District will provide an annual uniform allowance of one thousand four hundred dollars (\$1,400) per employee. Seven hundred dollars (\$700) will be paid to the employee on the first pay dates in December and June of each year during the term of this contract for the prior six-month periods. Any changes to the District's uniform procedure, or changes to the uniform requirements directed by the District, will be implemented only after the District meets and confers with the Association. This uniform allowance is all inclusive of uniforms and District approved safety equipment. The parties may develop a uniform procedure and standard supply process. Class A Uniform Allowance Current employees shall receive a one-time eight hundred and fifty dollars (\$850) uniform allocation for the expressed purpose of purchasing a Class A uniform as specified by the District. Distribution will occur on the first full pay period following full contract ratification and proof of purchase shall be presented to the District within sixty (60) days of distribution.

ARTICLE 34 Tuition Reimbursement

The District will reimburse full-time employees for their educational costs for coursework or specialized training that the District believes is beneficial.

Both credit-yielding courses from accredited academic institutions of higher learning and non-credit yielding technical training courses are eligible for consideration for tuition reimbursement. Tuition or class fees will be reimbursed for non-credit yielding courses if the subject matter directly relates to an employee's job description and/or future jobs within the District.

Tuition reimbursement will occur under the policies stated in the East Fork Fire Protection District Procedures Manual Tuition Reimbursement.

ARTICLE 35 Employer Medical Evaluation

If an employee is off work for more than one (1) month due to a mental or physical injury or illness, the District may require the employee to undergo a medical examination to determine fitness for duty. The cost of the medical examination shall be at the District's expense. The physical shall be a fit for duty physical evaluation related to the injury or illness. The employee may appeal the decision by providing a written second opinion to the District by a doctor of the employee's choice at the employee's expense.

ARTICLE 36 Annual Leave

A. Basis of Accrual

1. All employees who are regularly employed in 56- hour Fire PERS position on a continuous full-time basis will accrue annual leave on the basis of the schedule below:

CONTINUOUS SERVICE	<u>HOURS</u>	HOURS PER PP
	EARNED/PAID	
0 - 4 Completed year	6 shifts (144 Hours)	5.54 hours per PP
5 - 9 Completed years	8 shifts (192 Hours)	7.39 hours per PP
10 – 14 Completed years	10 shifts (240 Hours)	9.23 hours per PP
15 – 19 Completed years	12 shifts (288 Hours)	11.08 hours per PP
20 – 24 Completed years	14 Shifts (336 hours)	12.93 hours per PP
25 years or more	16 Shifts (384 hours)	14.77 hours per PP

INTENT: 56-Hour employees converted to a 40-hour week for light duty or any other temporary assignment i.e. Academy RTO will continue to accrue leave at the above rates.

2. All employees in Fire PERS or PERS who are regularly employed in a 40-hour position on a continuous full-time basis will accrue annual leave on the basis of the schedule below:

CONTINUOUS SERVICE	<u>HOURS EARNED/PAID</u>	<u>HOURS PER PP</u>
0 – 4 Completed years	120 hours	4.62 hours per PP
5 - 9 Completed years	168 hours	6.47 hours per PP
10 - 14 Completed years	192 hours	7.39 hours per PP
15 - 19 Completed years	216 hours	8.31 hours per PP
20 years or more	240 hours	9.24 hours per PP

3. Employees who are hired during the middle of a pay period will have their hours prorated based on a 14 day pay period.

Example: Employee whose first day is the 5th day of the pay period will be calculated as follows: 5.54/14 = 0.4 hours per day. $14-4 = 10 \times 0.4$ hours = 4 hours of leave accrued that pay period.

B. Payment on Death

If an employee dies, who was otherwise entitled to accumulated annual leave under the provisions of this article, the legal heirs of the deceased employee will be paid an amount of money equal to the number of hours of annual leave accrued multiplied by the Base Hourly Wage of the deceased employee at the time of death.

C. Carry-over of Annual Leave to Following Year

A total of no more than 504 hours (Fire PERS employees) or 360 hours (PERS employees) of annual leave may be credited to an employee.

Any unused hours over 504 or 360 hours (depending on whether the employee is a Fire PERS or PERS employee) in the employee's bank at the end of the last pay period of the year will be transferred into the employee's Sick Leave bank balance by the end of the first pay period of the following year. The District will inform all employees of the date of the last pay period of the year via email a minimum of 6 pay periods prior to the date.

If an employee is unable to use leave due to the District cancelling approved leave (shall be entered as Forced Regular in Telestaff with a note stating what leave was cancelled) within the last 60 days of the calendar year and the employee is over the max hours on January 1, that employee shall not have those hours reset, in accordance with this provision, at the end of that calendar year and may use the canceled hours in the following calendar year.

Employees with any unused hours over 504 or 360 hours (depending on whether the employee is a Fire PERS or PERS employee) who wish to be paid out up to 72 hours (56-hour employees) or 40 hours (40-hour employees) must submit the required form no later than December 1st to Human Resources with pay out the first pay date in February.

D. Payment of unused accrued Annual Leave upon Retirement

- 1. Payout shall be made
 - a. directly to the employee
 - **b.** or at the employee's option, into the employee's Deferred Compensation Account.

E. Approval for Use of Annual Leave

Employees on a 56-hour work week

The first person in the Battalion Chief rank that request annual leave 30 or more days prior to the date requested are guaranteed the day off.

Subsequent requests for annual leave are approved, pending coverage. Once covered, they shall be considered approved.

Fire PERS employees on a 40-hour work week due to light duty, are guaranteed annual leave once approved by their immediate supervisor.

ARTICLE 37 Sick Leave

A. Basis of Accrual

All employees within the bargaining unit who are employed on a continuous full-time basis will accrue sick leave at the rate:

- **1. Fire PERS employee:** 7.39 hours per pay period totaling one hundred and ninety-two point one four (192.14) hours per year.
 - **a.** Hours will be credited to the employee at the beginning of the pay period.

Employees who are hired during the middle of a pay period will have their hours for that pay period prorated based on 14 days per pay period.

Ex: employee whose first day is on the 5th day of the pay period will be calculated as follows:

Fire PERS 7.39/14=0.5279 hours per day.
 14-4=10x0.5279=5.279 hours of leave accrued that pay period.

B. Maximum Accrual

Fire PERS Employees

Any unused hours over 1,512 hours in an employee's bank at the end of the last pay period of the year will be removed by the end of the first pay period of the following year. The District will inform all employees what the date of the last pay period of the year will be via email at least six (6) pay periods prior to that date.

C. Authorization for Use of Sick Leave

- 1. Employees are entitled to use sick leave only when he/she or a member of the employee's immediate family is incapacitated due to a bona fide sickness or injury. Written medical verification for sick leave for more than two (2) consecutive shifts for Fire PERS employees or 5 consecutive workdays for PERS employees may be required and submitted to Human Resources. An employee may be required to be examined by a physician selected by the District for verification purposes and paid for by the District unless covered by health insurance at no expense to the employee.
- **2.** Sick leave may be taken in 1-hour to 24-hour increments. Sick leave hours will be considered hours worked for FLSA purposes.
- **3.** Sick leave may be granted by the District Chief in extraordinary circumstances that he/she believes, in his or her sole discretion, will have a beneficial effect on the employee's morale and welfare and is in the interest of the District.

D. Sick Leave Pay Out

1. 56-hour employees may be compensated (at their base hourly rate based on their permanent/regular assignment) for a maximum of 1120 unused sick leave hours upon separation/retirement from the District based on the following total years of service:

9 Completed years	50.0 %
10 Completed years	53.3 %
11 Completed years	56.6 %
12 Completed years	59.9 %
13 Completed years	63.2 %
14 Completed years	66.5 %
15 Completed years	69.8 %
16 Completed years	73.1 %
17 Completed years	76.4 %
18 Completed years	79.7 %
19 Completed years	83.0 %
20 Completed years	86.3 %
21 Completed years	89.6 %
22 Completed years	92.9 %
23 Completed years	96.2 %
24 Completed years	100.0 %

E. Sick Leave Pay Out at Separation and Retirement

- 1. Sick leave payoff amounts shall be directed as follows:
 - **a.** Employees retiring on or before June 30, 2024: Payment shall be made:
 - i. directly to the employee
 - **ii.** or at the employees' option into the employee's Deferred Compensation Account.
 - **b.** Employee's retiring on or after July 1, 2024 payment shall be made into the employees Retirement Health Reimbursement Arrangement account

Notwithstanding the foregoing, in the event of a job-related death or total permanent disability as determined under Workers' Compensation (NRS Chapters 616/617 in effect on the date of the determination), the District shall pay one hundred percent (100%) of the accumulated sick leave balance to either the employee or his/her legal heirs. The payment shall be computed at the employee's base hourly rate based on their permanent/regular assignment at the time of the death or total permanent disability.

ARTICLE 38 Military Leave

An employee who is an active member of the National Guard or reserve component of the United States Armed Forces will notify the District of their active status upon their hire date or immediately upon activation. An employee who is an active member of the National Guard or any reserve component of the United States Armed Forces will, upon request, be relieved from his/her duties to serve orders for military duty, without loss of pay or accrued leave for a period not to exceed fifteen (15) workdays in any calendar year. The duration of the workday will be dependent upon the orders received and the employee's ability to return to work in the twenty-four (24) hour shift.

The employee will make their reserve status known to the District at the beginning of each calendar year and will provide any known reserve obligations to those responsible for staffing a minimum of 30-days in advance except during times of military conflict or other emergency activations.

ARTICLE 39 Administrative Leave Administrative Leave may be granted by a Deputy Chief or higher rank, preferably the weekly assigned Duty Chief, related to an on-duty traumatic event which contributes to the employee being unable to perform his/her job in a safe or proficient manner for the rest of the employee's assigned shift (i.e., a traumatic call, death of a co-worker while on duty, etc.). The employee may request to be sent home and, if granted, will be granted Administrative Leave instead of using Sick Leave and a C-1 will be filed. No more than forty-eight (48) hours of Administrative Leave may be used per employee per qualifying event without the approval of the District Fire Chief. For any non-work-related traumatic event, a Deputy Chief or higher rank, may determine, at his/her discretion, whether Administrative Leave should be provided. In these situations, Administrative Leave, up to forty-eight (48) hours. may be provided. Additional Administrative Leave may be granted by the District Fire Chief.

ARTICLE 40 Court and Jury Leave

Jury Duty

Court appearances are considered to be prescheduled duty and not subject to call back provisions of this agreement.

- **A.** If an employee is summoned for jury duty on his/her regular workday, he/she will receive full pay but will refund any compensation received for jury duty to the District for any workdays that were missed.
- **B.** An employee summoned for jury duty on his/her regular workday will be excused for his/her entire shift. However, if the employee is excused from jury duty before 5:00 p.m. and is not required to appear for jury duty the next day, the employee will return to the workplace to complete his/her regular assigned shift. This can be waived by the District's administration on a case-by-case basis.

Court Time

- A. If an employee appears on his/her regular workday in any court or before any grand jury as a party to an action arising out of his/her employment or as a witness to observations or knowledge received in the course of his/her employment, he/she will receive full pay and time off from his/her regular workday, but will refund any witness fee to the District. However, if the employee is excused from court duty before 5:00 p.m. and is not required to appear for court duty the next day, the employee will return to the workplace to complete his/her regular assigned shift. This can be waived by the District's administration on a case-by-case basis.
- **B.** If an employee's presence is required outside of the employee's regular shift to give testimony or a statement concerning observation or knowledge made or obtained in the course of his/her employment at a deposition by subpoena or for an interview at the direction of the courts, or at the direction of the District Fire Chief, the employee will be paid overtime for the time required for such an appearance. A two (2) hour minimum payment of overtime will be paid to the employee. The employee will notify their supervisor as soon as possible when court action requires the employee to be present.
- **C.** Employees will not serve as expert witnesses unless specifically authorized by the District or as required by a court of competent jurisdiction.

ARTICLE 41 Professional Development Leave

The purpose of Professional Development Leave (PDL) is to enable an employee to attend professional development training or classes when he/she is scheduled to work. Professional Development Leave will not be used for mandatory District training but the District will provide leave/coverage. Professional Development Leave may be used when an employee is scheduled to work but desires to attend any educational instruction that is directly related to the employee's present position or which would enhance advancement potential for a career path within the employee's current job classification.

All bargaining unit employees in Fire PERS who are employed by the District on a continuous full-time basis, will be given up to ninety-six (96) hours of Professional Development Leave per fiscal year. Any Professional Development Leave that is not used will not be carried over from year to year and will be forfeited. Professional Development Leave time must be scheduled and approved first by the employee's assigned Deputy Chief of Operations and then by the Deputy Chief of Training and Safety. Professional Development Leave is subject to the operational requirements of the District.

Employees may apply for additional Professional Development Leave. The District Fire Chief or designee will either approve or disapprove the request. Application for additional PDL must first serve to the benefit of the District.

ARTICLE 42 Bereavement Leave

- **A.** 56-hour employees can use up to ninety-six (96) hours of accrued leave or LWOP for Bereavement Leave.
 - **B.** 40-hour employees can use up to eighty (80) hours of accrued leave or LWOP for Bereavement Leave.

Accrued leave may be taken for a death in the employee's immediate family. The District Fire Chief or designee may approve Bereavement Leave for a longer period of time.

Immediate family is defined as a spouse, parents, children, brothers, sisters and grandparents of the employee or the employee's spouse. In the case of any other relative of the employee, the District Fire Chief or designee may authorize such accrued leave. "Immediate family" is defined by Nevada law, including NAC 284.5235, and means:

- **1.** The employee's parents, spouse, children (regardless of age), brothers, sisters, grandparents, great-grandparents, uncles, aunts, nephews, nieces, grandchildren, great-grandchildren, mother-in-law, father-in-law, daughter-in-law, son-in-law, step-parents and step-children;
- 2. If they are living in the employee's household, the employee's grandfather-in-law, grandmother-in-law, great-grandfather-in-law, great-grandmother-in-law, uncle-in-law, aunt-in-law, brother-in-law, sister-in-law, grandson-in-law, granddaughter-in-law, nephew-in-law, niece-in-law, great-grandson-in-law and great-granddaughter-in-law.

In the case of any other relative of the employee, the District Fire Chief or designee may authorize use of Bereavement Leave to attend to the relative.

Intent: Allow employees to utilize any leave available to cover their time off.

1 **ARTICLE 43 Extended Leave** 2 The District will establish two extended leave options, which will allow employees 3 who have exhausted their twelve (12) weeks of leave as allowed under the 4 Family and Medical Leave Act (FMLA) to submit a request for up to a maximum 5 of twenty-four (24) weeks of authorized job-protected leave, not including the 6 twelve (12) weeks of FMLA. 7 Extended leave will be granted in two twelve (12) week allocations. Each 8 allocation period must be requested and approved by the Administration. 9 Extended Leave (EL) is designated for the initial twelve (12) week extension 10 period and Additional Extended Leave (AEL) is designated for the subsequent 11 twelve (12) week extension period. The combination of EL and AEL time shall 12 not extend beyond twenty-four (24) weeks, not including the twelve (12) weeks 13 allocated under FMLA. 14 **Criteria/Limitations** 15 16 Eligibility is limited to full time equivalent employees (FTE) who have been 17 employed for a minimum of one year and have completed their initial 18 probationary period. 19 20 Employees utilizing EL must have a qualifying event that follows the same criteria 21 identified under FMLA. 22 Extended Leave will be limited to a twelve (12) week period on an annual basis 23 (rolling). 24 Employees must submit a request for EL leave to Human Resources. Employee 25 must provide documentation as determined by the District to validate the need for 26 the leave. 27 Employees shall utilize annual, sick, and comp earned leave, as well as trades 28 while on EL. Employees may also request to utilize Leave Without Pay (LWOP) 29 as an option. 30 Employees are not eligible for Extended Leave if they have filed a Workers' 31 Compensation claim, regardless if the claim is pending, delayed, or accepted. 32 Any employee who completes FMLA paperwork shall be provided the extended 33 leave request forms for extended leave. 34 Additional Extended Leave (AEL) 35 36 An additional twelve (12) week period of Additional Extended Leave (AEL) may 37 be requested by employees who have exhausted their job-protected leave under 38 the Extended Leave (EL) option and need additional time. 39 40 The requirements to utilize AEL shall follow the same requirements identified 41 under the EL option.

1 2 3 4 5 6	A request for AEL must be submitted to Human Resources. If the request meets the criteria of FMLA, it shall be approved by the District Fire Chief, and an additional twelve (12) weeks of job-protected leave will be granted to the requesting employee. Under no circumstances will the combined EL and AEL time extend beyond twenty-four (24) weeks, not including the twelve (12) weeks of FMLA.
7 8 9	Employees must request approval for additional AEL leave and will be required to provide documentation as determined by the District to validate the need for the additional twelve (12) week period.
10	Definitions
11	FMLA – Family Medical Leave Act
12 13	FMLA entitles eligible employees of covered employers to take unpaid, job-protected leave.
14	Extended Leave (EL)
15 16	The initial request of twelve (12) weeks of job-protected leave, after the employee exhausts their FMLA leave.
17	Additional Extended Leave (AEL)
18 19	The final request of a second twelve (12) week period of job-protected leave, after the employee exhausts their EL leave.
20	Intent: Extended leave time shall be managed utilizing Telestaff.
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ARTICLE 44 Leave Donation

Employees covered by this agreement who require additional leave time due to a catastrophic illness or injury may request additional leave time through notification to the Association's Executive Board. All donations of leave time to the requesting employee will be donated from the donor's annual leave bank or sick leave bank at the donating employee's current base rate of pay then recalculated based on the requesting employee's base rate of pay in order to determine the number of hours the donor's time will represent to the requesting employee. Any unused donated time will be returned to all donors on a prorated basis after being recalculated.

ARTICLE 45 Leave of Absence

A. Eligibility

Leave without pay (LWOP) may be granted to an employee who desires time off from the District's service and does not have accrued leave or compensatory time off available.

B. Short Term LWOP

LWOP of thirty (30) days or less may be granted for the good of the public service by the District Fire Chief or designee.

C. Long Term LWOP

LWOP of thirty (30) days or more may be granted for the good of the public service by the District Fire Chief. Leave must be approved by the District Fire Chief or the District Board of Directors. Long-term leave without pay shall not exceed ninety (90) days.

ARTICLE 46 Non-Occupational Injuries/Illness

An employee incapacitated due to an injury/illness that is not work-related may, at the discretion of the District Fire Chief or designee, and with the treating physician's statement of work restrictions(s), be placed on light duty assignment within the District for a period up to ninety (90) days.

Light duty assignments greater than ninety (90) days shall be approved by the District Fire Chief or designee. The employee shall be paid at their current wage for hours worked in a forty-hour workweek.

ARTICLE 47 Occupational Injuries/Illness

Injury/Illness Workers Compensation

- **A.** An employee who suffers an injury/illness that is approved by the District's Worker's Compensation carrier during the course of his/her employment and completes a Form C1 will be entitled to injury/illness leave subject to any limitations imposed by this article or state law.
- **B.** "Injury/illness" means a sudden and tangible happening of a traumatic nature, producing an immediate or prompt result and resulting from external force, including injuries to artificial body parts.
- **C.** The parties agree that any injury/illness sustained by an employee while engaging in an athletic or social event sponsored by the District will be deemed not to have arisen out of or in the course of employment unless the employee received compensation for participation in the event.
- D. Any injuries/illness occurring on duty where the employee is incapacitated for five or more consecutive days, or five cumulative days within a twenty (20) day period, compensation will be computed from the date of the injury/illness. The District will be required to cover all leave up to one hundred and twenty (120) calendar days as required by law.
- E. During the one hundred and twenty (120) calendar day period, no employee leave deduction (sick, vacation, or comp time) will be used. After one hundred and twenty (120) calendar days, the employee may use annual leave, compensatory time off, or sick leave to cover the one-third of the employee's wages not paid by worker's compensation or injury/illness leave as stated above. The District Fire Chief or designee may approve additional days over 120.
- **F.** Light duty may be made available to an injured employee at the convenience of the District. The employee must follow all prescribed written safety policies and procedures to qualify for injury/illness leave (e.g. wearing full protective clothing and equipment when necessary, using tools and equipment properly, and exercising prudent care while performing assigned functions).
- G. When an employee is eligible at the same time for benefits under applicable sections of the Nevada Revised Statutes and for sick leave or injury/illness leave benefit, the amount of sick leave or injury/illness leave benefit paid to said employee shall not exceed the difference between their normal salary and the amount of any benefit received, exclusive of payment of medical or hospital expenses under required sections of the Nevada Revised Statutes for that pay period. Any usage of such leave shall be deducted from the employee's sick leave balance. The employee may apply for short-term disability subject to acceptance by the insurance carrier.
- **H.** The District will follow state law with respect to any Occupational Illness or Disease.

1 Total Compensation23 When an employee i

When an employee is eligible for benefits under Chapter 616C or 617 of the Nevada Revised Statutes, the payments provided to an employee under those chapters of the Nevada Revised Statutes, exclusive of payment of medical or hospital expenses, will be the total compensation received by the employee.

FMLA While on Workers Compensation Leave

An employee's workers compensation leave shall not be deducted from the employee's FMLA leave subject to any limitations imposed by this article or state law or District's workers compensation provider.

Disability Retirement

Once the District has received notice from the District's workers compensation provider of the employee's permanent disability, the District shall notify the employee to discuss disability retirement with Nevada PERS. If the employee applies for PERS disability retirement, the District shall keep the employee on the payroll for 90 days or until Nevada PERS has ruled on the Disability.

Modified Duty Assignments

- **A.** For any employee covered by this agreement whose physical condition prevents him/her from performing his/her normal work duties as assigned, at the convenience of the District, the District may place him/her in an assignment in which the employee can perform work consistent with his/her condition. The District agrees to place employees into light duty assignments within the District's areas of responsibility.
- **B.** Employees who have been on authorized injury/illness leave due to work-related injury/illness under applicable workers' compensation law will, upon release from his/her doctor and upon presentation of said release, return to work in a light duty assignment if one is available. Any assignments to light duty will be in conformance with limitations imposed by the employees treating physician, and no employee will be assigned light duty tasks that would predictably prolong the rehabilitative process or otherwise increase the risk of further injury/illness.
- **C.** The intent of this provision is to permit employees to return to work as soon as is medically possible within the requirements of applicable workers' compensation laws. Further, the parties understand that light duty refers to tasks other than the full range of the employees' regular assigned duties.
- **D.** Nothing in this section will require the District to create a light duty assignment.
- **E.** The assignment to a light duty assignment under this section will not be optional for the employee. If an employee turns down the assignment, no regular compensation will be provided. Any accrued leave, Trades, or Leave Without Pay use is permitted.

ARTICLE 48 Employee Life and Health Insurance

A. Cafeteria Plan

- 1. The District will continue to maintain a cafeteria benefit plan. A cafeteria plan recognizes that employees have diverse needs, and allows employees to choose benefits based on their individual needs.
- 2. The District will offer eligible employees medical, dental, vision and life insurance (individual coverage or family/dependent coverage).
 - **a.** The District will provide a \$25,000 life insurance policy for the employee only.
- 3. If a High Deductible Medical Plan with Health Savings Account is offered by the District, an incentive will be provided for employees to participate in the plan. The District will meet and confer with the Health Benefits Committee prior to implementing a change of the current health benefit plan.
- 4. The health benefit plan, in whole or in part, may be optional for employees who can provide acceptable proof of comparable coverage through another source. Approval for a waiver of the health benefit plan will be at the discretion of the District Fire Chief after consulting with the Insurance and Benefits Committee. If an employee waives the core medical package, the employee will receive a fixed dollar amount per month in lieu of coverage, which they may use for items on the cafeteria menu offered by the District including Life, Dental and Vision, if they choose.
- **5.** If a High Deductible Medical Plan with Health Savings Account (HSA) is not offered, a High Deductible Medical Plan with a Health Reimbursement Arrangement (HRA) may be offered in its place. If an HSA is not offered, Article 48 shall be reopened and plan changes negotiated.

B. District Fund Contribution for Health Benefit Package

- **1.** If a health benefit plan is waived pursuant to Section A (4) above, employee shall receive a \$450 monthly contribution.
- 2. The District will provide employees with employee-only coverage at the actual employee-only cost for the PPO or HSA health plan selected by the employee subject to Article 48 E.
- 3. The District will provide employees with employee plus dependent coverage at the actual employee/dependent premium cost for the PPO or HSA health plan selected by the employee subject to Article 48 E.

C. Monthly Contribution in Lieu of Health Benefit Plan

1. Dental, vision, and life insurance may be purchased by the employee with the monthly contribution of \$450.

D. High Deductible Medical Plan with Health Savings Account

The District will provide eligible employees with medical, dental, vision and life insurance coverage at the current premium cost, which will vary depending upon whether the employee has individual coverage or family coverage.

1. High Deductible Medical Plan with Health Savings Account

Under the High Deductible Medical Plan with Health Savings Account, employee medical premium costs and individual plan savings accounts will be funded as follows:

	Premium Contribution/Month	Annual Account Contribution
Employee Only	100% of Premium	\$1,500
Employee + Spouse	100% of Premium	\$2,500
Employee + 1 Child	100% of Premium	\$2,500
Employee + 2 or More Children	100% of Premium	\$2,500
Employee + Family	100% of Premium	\$2,500

2. Annual Account Contribution Distribution

Fifty percent (50%) of the annual account contribution will be deposited in individual accounts two times each calendar year (the first Pay Dates in January and July). If a plan participant experiences a qualifying event which results in a status change during the year, the premium and account contribution will change at that time. Account contributions will be recalculated and reflect the new account contribution rate. If a plan participant experiences a qualifying event which results in a status change between January and July, the account contribution for July will be prorated based on the participant's status when they had a qualifying event. The employee will receive the next scheduled account contribution payment based on the new status.

3. Probationary Employees

During the first year of employment, new employees will have the option of participating in the High Deductible Medical Plan with Health Savings Account or PPO medical plan.

First year employees will be eligible for Health benefits on the first day of the month after their first thirty (30) days of employment.

If the employee first becomes eligible for Insurance coverage after July 1st of any year and chooses the HSA plan, they will retroactively receive the July 1st HSA Account Contribution upon eligibility.

If the employee first becomes eligible for insurance coverage prior to July 1st, then the employee will receive the January HSA Account Contribution upon eligibility.

New employees will be eligible for lump sum contributions to their High Deductible Medical account with Health Savings Account, as set forth in Section D (1) regardless of premium increases, not to exceed the Annual Account Contribution per year.

E. Premium Increases/Decreases

- 1. Under the High Deductible Medical Plan with Health Savings Account option, any increase in premium costs during the life of this contract will be deducted from the Annual Account Contribution amount and applied to the increased coverage expense. The District will absorb any premium increases from zero to fifteen percent (0 –15.0%) for the HSA plan. The employee and the District will each pay fifty percent (50%) of any premium increase greater than fifteen percent (15.0%). The employee's share will be paid for by a reduction in the employee's HSA District annual contribution.
- 2. The District will absorb any premium increases from zero to fifteen percent (0-15.0%) for the PPO plan. The employee and the District will each pay 50% of any premium increase greater than fifteen percent (15.0%).
- 3. The District will retain any insurance premium decreases from zero to ten percent (0 –10.0%). The employee will retain any insurance premium decreases from ten to fifteen percent (10.0–15.0%). The employee and the District will each equally retain any premium decrease greater than fifteen percent (15.0%). Any decrease that the employee retains will be used to fund the HSA contributions. If the HSA contributions are at the IRS maximum then the employee will receive the savings in a lump sum payment.
- **4.** For the purpose of calculating future premium increases/decreases, for the life of this contract, the premiums in effect as of January 1 of each calendar year will be used by the parties as the baseline for calculating premium increases.

F. Benefits Committee

Refer to Non-Supervisor contract.

G. Reopener

If during the term of this agreement, health insurance premiums increase more than twenty percent (20.0%) or if the District, of its own volition, changes the health insurance plans in a manner which results in a decrease of benefits, including an increase in deductible amounts, either party may reopen this article

for negotiations. Such negotiations shall begin no later than twenty-one (21) days after the notice is given that the conditions justifying such a request exist.

H. Ambulance Plan

The District will provide each employee covered under this contract with subscription to the EFFPD Sierra Saver Ambulance Subscription Program in the manner defined for the general public participation. The benefit cost will be considered as a taxable benefit to the employee and recorded as such with the filing of employee federal income tax reporting. Employees covered under this contract may elect not to participate, however no compensation will be provided in lieu of participation.

Reopener: This article will reopen in FY 24/25.

ARTICLE 49 Retiree Health Reimbursement Arrangement

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- 2 Retiree Health Reimbursement Arrangement (rHRA) accounts will be funded as follows:
- By the second pay date of January of each year, an annual contribution will be paid into the employee's individual rHRA account and will be based on months of service as of January 1st of each year.
- In order to receive a contribution, an employee must meet the qualifications as outlined for health insurance by the District:
 - Employees with 61 to 120 months completed will receive an annual contribution totaling Two Thousand Dollars (\$2,000).
 - Employees with 121 to 180 months completed will receive an annual contribution totaling Three Thousand Dollars (\$3,000).
 - Employees with 181 to 240 months completed will receive an annual contribution totaling Four Thousand Dollars (\$4,000).
 - Employees with 241 to 300 months completed will receive an annual contribution totaling Five Thousand Dollars (\$5,000).
 - Employees with 301 or more months completed will receive an annual contribution totaling Six Thousand Dollars (\$6,000).

As an incentive to encourage internal promotion to the position of Battalion Chief and to encourage retention in the position, one-time lump sum payments based on months as a Battalion Chief will be provided as follows:

- When an employee has completed 12 months as a Battalion Chief they shall receive a one-time lump sum contribution of Twenty-Five Hundred Dollars (\$2.500)
- When an employee has completed 24 months as a Battalion Chief they shall receive an additional one-time lump sum contribution of Five Thousand Dollars (\$5,000)
- When an employee has completed 36 months as a Battalion Chief they shall receive an additional one-time lump sum contribution of Ten Thousand Dollars (\$10,000)

Employees with 25 fully completed years of cumulative service with the District and 60 months completed as a Battalion Chief shall receive a one-time lump sum contribution of Twenty-Five Thousand Dollars (\$25,000) upon retirement.

ARTICLE 50 Employee Assistance Program

The District's Employee Assistance Program (EAP) is available as a counseling and referral resource for employees and their families. Employees with drug or alcohol dependency problems are urged to voluntarily seek confidential help through the EAP.

Employees, who voluntarily seek assistance with a substance abuse problem (prior to a request to be tested) and successfully complete a rehabilitation program, will not be disciplined for such voluntary admission.

In order for an employee's request for assistance with a substance abuse problem to be considered voluntary, the employee must make the request prior to being requested to submit to a substance abuse test, which subsequently results in a confirmed positive test result, and prior to a refusal to be tested.

ARTICLE 51 Association Business

- **A.** The parties understand and agree that the District will not provide paid leave to members of the Association for time spent by the employee in performing duties for, or providing services to, the Association unless the full cost of such leave is either:
 - 1. Paid by the Association; or
 - 2. The District is reimbursed by the Association; or
 - **3.** The full value of the employee's time is offset by the value of concessions made by the Association in the current labor agreement.
- **B.** The District has created an entry in Telestaff for members of the Association's Executive Board, or their designees ("Association Representative"), to account for any time utilized by an Association Representative to perform duties for, or providing services to, the Association ("Association Business").
 - 1. The Association agrees to reimburse the District for any compensation paid to an Association Representative for Association Business, and who received paid release time, during the prior quarter.
 - 2. At the end of each quarter, the District agrees to provide a summary of all Association Business to the Association and the Association promises and agrees to pay the required reimbursement amount within 30 days of receiving the summary from the District.
 - 1. Instead of making a payment to the District, the Association may request that the District deduct the amount due to the District from a credit of hours granted to the Association by the District together with any prior Association Time "rolled over" from the previous year ("Association Time").
 - 4. Association Time is calculated as the value of the Association agreeing to forego the accrual of 0.3077 hours of annual leave per pay period for all represented 56-hour and 0.1862 hours of annual leave per pay period for all represented 40-hour employees. Unused Association Time will rollover each year.
- **C.** Association Representatives have access to Association Time to conduct Association business without loss of pay or benefits provided, however, that Association Representatives comply with all Telestaff policies. Association Representatives may draw upon this pool of Association Time, as may be required, until all Association Time is used.
- **Reopener:** This article will open FY 24/25.

ARTICLE 52 Staffing

- The District recognizes the importance of firefighter safety and will continue to work toward the overall goals of firefighter safety and sustainable funding.
 - A Battalion Chief position will be staffed on a 24-hour basis.

When unable to fill a Battalion Chief with a promoted Battalion Chief, a qualified actor for that position may be used.

ARTICLE 53 Communications

A. Bulletin Boards

The District will furnish bulletin board space for the use of the Association where currently available. Only areas designated by the District for Association use may be used for posting notices. Bulletin boards will only be used for the following notices:

- 1. Scheduled Association meetings, agendas, and minutes.
- 2. Information on Association elections and results.
- **3.** Information regarding Association social, recreational, and related news bulletins.
- **4.** Reports of official business of the Association, including reports of committees of the Executive Board.

Posted notices will not be obscene, defamatory, or relate to political office, ballot issues or proposed ballot issues or the ballot process, nor will any notice pertain to public issues that do not include the District or its relations with the District's employees. All notices posted by the Association must be dated and signed by a member of the Association's Executive Board. The District's equipment, materials, supplies, or interdepartmental mail systems will not be used by the Association for the preparation, reproduction, or distribution of notices, except as specifically allowed in sections B and C below, nor will such notices be prepared by District's employees during public access hours.

B. Interdepartmental / Electronic Mail System

The District will allow limited use of the District's interdepartmental mail system and the District's e-mail system. Such use will not include mass mailings of materials not suitable for posting under Section A of this article. All use of the District's e-mail system is subject to the District's internet and e-mail policies, including the provision that no reasonable expectation of privacy exists for messages placed on the system, and that all messages are subject to the Nevada Public Records Law and other applicable laws. The Association will use interdepartmental mail and email systems at its own risk.

Website linkages may be allowed per the District's policy.

C. Use of the District's Copiers and Computers

The District will allow the Association to use the District's copiers and computers for Association business only under the following conditions:

- **1.** The Association will reimburse the District for all costs associated with the use of the District's equipment.
- **2.** All copying and computer use will be done outside of public access hours, unless authorized by management.
- **3.** The use of the District's equipment by the Association will not interfere with District's business.

ARTICLE 54 Prevailing Rights

All rights, privileges, and working conditions enjoyed by the employees of the bargaining unit at the present time which are not included in this agreement shall remain in full force unless changed as hereinafter provided in this article. The prevailing rights shall include, but not be limited to, the use of kitchen supplies, coffee makers, lounge areas, televisions, recreational time, exercise periods and use of telephones.

In the event the District intends to change a Prevailing Right, a copy of the requested change will be sent to the Association for review. Any timely objection raised by the Association shall be discussed with the District. If the objection cannot be resolved, the dispute shall be subject to the grievance procedure set forth in this agreement.

Use of District's Facilities

The District will permit the use of the District's meeting room facilities by employees and the Association provided such use does not interfere with the District's operations or scheduled activities. Facilities used by the Association will be scheduled in accordance with the District's adopted scheduling procedures to avoid conflicts in facility use.

Meals

Each shift employee will be responsible to pay for his/her own meals. The Association will collect a monthly assessment to supply basic condiments supporting the employee's meals. There shall be no cost to the District regarding meals.

ARTICLE 55 Hours

A. All-Risk Suppression Personnel

The normal workweek for Fire PERS employees covered by this agreement shall consist of fifty-six (56) hours scheduled in twenty-four (24) hour shifts. Scheduling shall reflect three (3) shifts, "A," "B," and "C" with each shift alternating on a schedule of two (2) consecutive twenty-four (24) hour shifts then followed by four (4) consecutive twenty-four (24) hour days off. Any change from current work schedule would be preceded by sixty (60) calendar day written notice to the Association and negotiation over the impacts and effects of change.

Shift hours begin at 0730 and end at 0730 the following day.

B. Shift Reassignment

Employees being moved from one shift will be given a 60-day notice prior to movement. The Association will be notified via email as addressed in the CBA.

ARTICLE 56 Safety

A. Safety Committee

- 1. In order to address the mutual concerns of the parties on safety matters, the Association and District agree to form a Safety Committee. It is intended to provide a vital connection in the "top down, bottom-up" approach to developing and maintaining a safe working environment. The Safety Committee is hereby empowered and responsible to provide advice and recommendations to the District Fire Chief in the following areas:
 - **a.** Drafting new and revised safety policies and procedures.
 - **b.** Consider the concerns of and formally recommend corrective action toward personnel safety inquiries.
 - **c.** Evaluate the root cause of accidents or injuries, based upon the completed reports and investigations, and propose formal conclusions and corrective actions.
- 2. The Committee shall be composed of five (5) members and one (1) ex officio member as follows:
 - **a.** Two (2) Association members, including two (2) alternates appointed by the Association President.
 - **b.** One (1) Safety and Training Captain assigned by the Deputy Chief of Training and Safety.
 - **c.** One (1) Battalion Chief jointly selected by the three Battalion Chiefs with one (1) Battalion Chief serving as an alternate.
 - **d.** One (1) Volunteer Firefighter representative selected by the president of the East Fork Volunteer Association.
 - e. The Deputy Chief of Training and Safety will serve as an ex officio member of the Committee and as the Chairman in a non-voting capacity.

B. Meetings

- **a.** The Committee must meet at least quarterly, or as needed, to effectively conduct the business at hand.
- **b.** The Committee will send Committee agendas to the Association President and District Fire Chief at least one (1) week prior to the meeting.
- **c.** The District will support the Committee administratively and will provide agenda preparation, meeting documentation, and the distribution of information to all interested parties, including the Association President and the District Fire Chief, in a timely manner.

d. Members appointed the Safety Committee shall be considered as performing their normal work duties and responsibilities for their positions when on committee business. C. Safety Turnouts and Equipment 1. The District will provide all turnouts and safety equipment needed by employees as determined by the District. The District will replace such turnouts and safety equipment when requested by a supervisor or Safety Officer. All personnel covered by this contact will be assigned two (2) sets of turnouts in an effort to maintain a clean set post incident response. 2. Turnouts and safety equipment will conform to current National Fire Protective Association (NFPA) safety standards at the time of purchase. Replacement turnouts and safety equipment will be in compliance with NFPA standards. New hire employees will receive required turnouts and safety equipment that meets the NFPA standards. Variances or exceptions to NFPA standards may be made upon mutual agreement between the District Fire Chief and Association. 3. The District will have the sole discretion on the final selection of specific types or style of turnouts and safety equipment as long as it meets current NFPA standards.

ARTICLE 57 Shift Trades

When an employee wishes to trade a work period with another employee, the following criteria shall be followed:

In order to qualify under FLSA, an agreement between individuals employed by the District to substitute for one another at their own option must be approved by the District. This requires that the District approve of the arrangements prior to the work being done, i.e., the District must know what work is being done, by whom it is being done, and where and when it is being done.

A. Trade Process:

1. In Rank Trades:

The employee requesting the trade shall enter it in Telestaff. The employee who will be working the trade shall then accept the trade. Once the trade has been accepted by the employee working the trade, the trade is approved.

2. Out of Rank Trades:

The employee requesting the trade shall enter it in Telestaff. The employee who will be working the trade shall then accept the trade. The trade will then need approval by a Battalion Chief. Once the trade has been approved by the Battalion Chief, the trade is approved.

3. All requests made with less than 24 hours' notice will require approval by the on-duty Duty Chief.

Responsibility for arrangement for the repayment of such time rests with the employees involved. Traded time will be a contract between employees. The District has no authority to enforce the pay back of owed time between employees.

No obligation shall be placed upon the District for repayment of time voluntarily trades or repaid between employees. No obligation, financial or otherwise, shall accrue to the District because of such shift trades. Therefore, hours worked by an employee working a shift as the result of a shift trade shall be excluded from any overtime calculation for FLSA purposes. However, the regularly scheduled employee shall be compensated as if he/she had worked his/her normal schedule for the traded shift for FLSA purposes. Where overtime is required as the result of an employee's inability to fill a shift trade, the employee failing to fill a shift shall have his/her annual or sick leave balance, as appropriate, reduced hour for hour up to twenty-four (24) hours.

If the District promotes an employee outside the bargaining unit, that employee shall fulfill all of his/her trade obligations, prior to the promotion taking effect.

B. The following limitations to personal trades shall apply:

- **1.** No employee on sick leave will be permitted to trade to work for another employee.
- 2. Employee's with less than six months of service shall not be permitted to trade work off, except for education reasons or other extenuating circumstances approved by the District Fire Chief or his/her designee.
- 3. All trades must involve a minimum duration of one (1) hour.

C. Employees may utilize the following trade times:

- **1.** Employees must provide proof that they have fulfilled their trade requirements for the District staffing software.
- 2. Employees shall not trade for other commodities other than repayment at their normal rate for the hours the employee worked or for a straight shift-for-shift trade.

Nothing herein shall be construed to diminish the District's management rights under NRS 288 or the Management Rights clause hereof.

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ARTICLE 59 Reduction in Force

Employees will be laid off based on lowest level of Departmental Seniority in accordance with Management Rights and Seniority articles.

A. Notice

Employees due to be laid off will be given written notice of such layoff at least thirty (30) calendar days prior to the effective date.

B. Bumping

In lieu of being laid off, an employee may elect to demote to any job classification in a lower maximum salary within the same job classification by bumping an employee in that job classification who has lower overall District Seniority. An employee being bumped will be treated as if laid off and will have any bumping rights granted to the employee under this agreement with the District. A decision to bump must be made by the affected employee within fourteen (14) calendar days of notification that they will be laid off.

Employees who elect to demote to a lower job classification shall be promoted to their previous position based on highest Rank Seniority in the position they were bumped from as positions become available.

C. Posting

The names of permanent and probationary employees laid off will be placed on the reemployment list for thirty-six (36) months. All employees eligible for rehire status must meet all eligibility requirements of the position. Employees will be recalled one at a time in the order in which their names are listed on the reemployment list. Employees will be contacted by certified mail with the offer for reemployment.

Employees who have been laid off due to a reduction in work force shall provide their current address to the District if they wish to be contacted in the event a position should become available for reemployment.

Any employee or designated representative shall respond in writing or by phone to certified mail within ten (10) business days after receipt of notification that a position of employment is available. If no response is received within ten (10) days by the District that individual will forfeit reemployment.

D. Reemployment

Employees who are reemployed within thirty-six (36) months after they are laid off will be entitled to the reinstatement of accrued and unused sick leave

remaining to their credit at the time of their layoff. Upon reemployment within thirty-six (36) months, the employee will be eligible to accrue sick and annual leave at the same rate as when the layoff occurred (if a sick leave buyback option is exercised at the time of termination, no remaining sick leave accrual will be reinstated).

E. Adjustment to Layoff Process

The layoff process may be adjusted to meet specific circumstances or other alternatives considered to meet the needs of the District and Association, which must be mutually agreed upon in writing by both parties. The parties will meet and confer on any adjustments regarding the layoff prior to any layoff being implemented.

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Probationary Period ARTICLE 61

Promotional Probation

Suppression:

Upon promotion to the classification of Battalion Chief, an employee will serve the equivalent of one hundred and twenty (120) shifts worked as a promotional probationary period. The employee may be returned to his/her previous classification and pay following Article 64 with cause.

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ARTICLE 64 Seniority

A. Types of Seniority

Two types of seniority will be established: District (overall) Seniority and Rank (time in grade) Seniority.

1. District Seniority will be determined by the following criteria:

a. An employee's District Seniority will be determined based upon continuous full-time employment with the District as determined by the hire date for a full-time position.

b. For the purpose of settling a tie, should two or more employees have the same hire date, the tied employee's seniority will be based upon their order on the ranked hiring list. If employees are tied on hiring list, the tied employee's seniority will be determined by the District Fire Chief.

c. Continuous service will be broken only by resignation of a full-time position, discharge, or retirement.

 d. District seniority will only be used for the purposes of lay-offs or a reduction in work force.

2. Rank Seniority will be determined by the following criteria:

a. An employee's Rank Seniority will be determined based upon the date an employee is hired, transferred, or promoted into the rank in which they hold.

b. For the purpose on settling a tie, should two or more employees have the same hire/promotion date, the tied employee's seniority will be based upon their order on the ranked hiring/promotion list. If employees are tied on hiring/list, the tied employee's seniority will be based upon District Seniority.

c. An employee that is demoted to a lower rank, or transfers back to a position in another division, will be placed within that lower rank, or positions seniority list, based upon the date in which they would have originally qualified for placement in that rank. If any ties exist, the above procedure will be used to determine seniority.

 d. Rank seniority will be used for all operational or other needs of the District, i.e. Annual station rotations/requests, open positions, shift movement or requests or a request by the District due to operational need.

B. Seniority List

- 1. Upon completion of this agreement, lists defining the District and Rank Seniority will be agreed upon. These lists will become the only working and approved seniority lists.
- The list will be updated upon any changes within seniority. The changes will be agreed upon between the District Fire Chief or his/her designee and the Association President or his or her designee. Once agreed upon, the list will be distributed to the District office, all staffed stations and the Association's Secretary.

1 **ARTICLE 65 Employee Relations Liaison** 2 The Association will provide a liaison to work with the District's Director of 3 Administrative Services or designee. The liaison will be appointed by the 4 Association president. The duties of the liaison will include assisting with the 5 coordination of payroll related matters, employee relations, benefits 6 management, time and attendance management, retirement of Association 7 members, or additional tasks as directed by the Director of Administrative 8 Services or designee. The District will bear the cost of any training that is 9 considered necessary by the District's Director of Administrative Services. Only Training time, as designated in Telestaff, will be used for approved training. 10 11 12 **Intent:** This article will not duplicate the article in the non-supervisor contract. 13 14 15 16

ARTICLE 66 Replacement of Personal Property

Lost, Stolen or Destroyed

The District will reimburse the District's employees for personal property items that are stolen, damaged, or destroyed during duty hours or while stored at or in a District facility or vehicle, providing that the employee made a reasonable effort to safeguard the item and/or whose negligence as reasonably determined by the District did not cause the loss. Such reimbursement will be limited to those items of personal property that are reasonably required in order for the employee to perform his/her duties and may be limited by a list promulgated by the District Fire Chief.

Replacement Cost Limits

Reimbursement will be limited to items of personal property that are reasonably required for the performance of job duties that are covered by the District's insurance policy.

ARTICLE 67 Station Habitability Committee The District and the Association shall form a Station Habitability Committee composed of two association members and two management representatives, The purpose of the committee is to review the District's facilities and develop a comprehensive facilities evaluation plan and feasibility report, including fiscal considerations and potential funding methods, so that together the Association and the District can present the status of the District's facilities and a plan for addressing any health and safety concerns that may be discovered through the evaluation process. The Committee will be assisted by third party professionals where appropriate. **Reopener:** There shall be a reopener for this article in FY 24/25.

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ARTICLE 72 Cell Phone Allowance

The District will provide an annual cell phone allowance in the amount of \$650 per employee. Twenty-five dollars (\$25) will be paid to the employee each pay period of the year.

APPENDIX A Classifications The District and the Association agree that employees within the following classification is represented by the Association and will comprise the members of the bargaining unit: Battalion Chief

APPENDIX B Employee Development/Performance Program

East Fork Fire Protection District-Employee Development/Performance Program (EDPP)

Theory of Employee Development/Performance Program

Discipline is the most difficult and unpleasant experience of work. Few employees enjoy being the focus of a disciplinary action, and few supervisors enjoy taking disciplinary action against an employee.

For most people, the only discipline that will be required during their working careers comes from the informal interaction they have with their supervisor. Informal resolution is best accomplished when supervisors adequately explain expectations and:

- Utilize effective *coaching* techniques.
- Ensure employees receive a sufficient level of *training*.
- Remove **obstacles** that interfere with success.
- Provide timely feedback.

 • Arrange for **consequences** based on performance.

It is a fact that some employees, at least once in their career, will have a problem that must be dealt with. If the employee is treated as a professional who must solve the problem, the employee is more likely to respond positively and will solve the problem. It is also a fact that supervisors and employees can resolve the majority of all problems informally.

Employees contribute to informal resolution by:

- Taking responsibility for the elimination of problems.
- Acknowledging that the willful failure to take responsibility may result in discipline.

When it is determined that an employee is unwilling to solve a problem, management is placed into a difficult situation. Placing the responsibility for eliminating the problem squarely on the shoulders of the employee is often the only solution. Discipline is the compelling tool used to enforce that responsibility. Failure by an employee to correct a problem results in discipline.

It is the underlying theory of the EDPP that when supervisors and employees work together, most problems can be resolved informally without having to resort to formal disciplinary measures. Thus, EDPP consists of two parts, involving informal and formal processes.

1 **Employee Development and Performance Program is a Two-Part Process** 2 The "Informal Process" involves techniques that are utilized to: 3 4 Increase motivation and development. 5 Prevent problems from developing. 6 Ensure responsibility is not ignored. 7 Discover mutually acceptable solutions to problems that do arise. 8 9 The "Formal Process" involves progressive disciplinary action, and occurs 10 when: 11 12 Attempts to resolve a problem informally fail. 13 • An employee is not taking responsibility to correct problems. 14 • Problems are of an immediate and serious nature and therefore cannot be 15 dealt with informally. 16 17 What is a Problem? 18 19 20 21 22 23 24 25 all-inclusive for the category. 26

A problem can be defined as the difference between a management expectation and an employee's success in meeting that expectation. Problems vary, but can generally be assigned to one of three distinct categories: Conduct, Attendance, or Performance. Each category is defined and examples are provided.

In each case, these are examples only. They are in no way intended to be

CONDUCT: Conduct is a mode or standard of personal behavior. It is how a person acts or carries him or herself and how that person interacts with those around him or her. It is more closely related to personal behaviors than to performance of job tasks. Examples of poor conduct include:

Insubordination

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- Defiance of authority.
- Willful failure to do an assigned job or obey an order.

Alcohol or controlled substances

- Reporting to work under the influence of or use of alcohol while on duty.
- Using or selling controlled substances.

Fighting

- An argument between parties, provoked or unprovoked, that is disruptive to others or the public.
- A hostile encounter between parties resulting in physical combat.

Threatening or striking another person

- Uttering an expression or intention to inflict harm to another person.
- Physically attacking or inflicting bodily harm to another person.

Dishonesty

- Falsifying personnel documents.
- Falsification of EFFPD records or incident reports.
- Lying.

Theft

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- Engaging or conspiring in the theft of City property or supplies.
- Theft of the personal property of others.

Misconduct

- Indulging in boisterous conduct or obscene language in public view.
- Engaging in illegal activities, on duty or off duty.
- Inappropriate comments or slurs that may be deemed discriminatory or that create a hostile work environment.
- Violation of District Policies, Rules and Regulations, or engaging in other activities disapproved by the department as stated in writing.

Attendance: Attendance relates not only to the ability of a person to arrive at work at the start of their scheduled shift, but also to be present at assigned locations throughout the shift. Examples of attendance problems include:

Tardiness

- Failure to report to work at the beginning of a shift, regardless of last-minute unapproved trades.
- Failure to transfer from station to station or to an assignment in a timely manner.

Absenteeism

- Failure to notify supervisor of emergency absenteeism prior to the start of the work shift.
- Failure to call in on scheduled work day (no call/no show).
- Failure to arrive at work after calling in late.
- Failure to report to work at the conclusion of approved leave.

Abandonment

- Leaving the station, unit, or assigned work location without supervisor approval.
- Leaving the scene of an emergency incident without supervisor approval.

Performance: Performance refers to a person's ability to do satisfactory and competent work. Failure to follow established policies or rules and failure to meet performance standards are among the most common problems associated

with performance. The former is within the power of a person to control, and may, therefore, logically result in discipline. Examples of performance problems include:

Appearance

- Failure to wear approved uniforms on duty.
- Wearing uniforms beyond their acceptable appearance.
- Failure to maintain a professional image on duty.
- Failure to maintain appearance within the guidelines of the EFFPD policies & Procedures.

Safety

- Engaging in acts, which expose any person to potential injury.
- Failure to use safety equipment provided by the EFFPD where appropriate.
- Failure to follow safety guidelines as prescribed by the EFFPD Policies & Procedures, Rules and Regulations, and Administrative Directives.

Performance of Duties

- Poor performance of routine and/or emergency duties or assignments.
- Poor performance while in a training or evaluation setting.
- Fails or is slow in reporting for emergency or non-emergency duties and functions.
- Fails to follow direction given by a supervisor or instructor.

Complex Problems

Although problems are generally assigned to one of three categories, it is essential to remember that problems often involve factors that overlap into two, or even all three categories. For instance, a tardy employee who threatens the supervisor when confronted has demonstrated problems in two categories: Attendance and Conduct. As a result, that employee may receive discipline in two or more categories. Supervisors must remember that it is important to consider an employee's overall success in meeting expectations.

Which Process Do I Use?

When a problem initially arises, the first question usually asked is: Should there be an attempt to resolve this problem informally, or does the problem warrant formal discipline? The answer to that question cannot be decided until the supervisor gathers some basic information concerning the problem.

- Was there negative action or negligence on the part of the employee that is intentional?
- Did the action or negligence involve a breach of safety or honesty, or have a negative impact on operations?
- Was the action or negligence a violation of policy?

Information Gathering

Information gathering is a fact-finding mission, and the more time and effort put into finding out the facts, the easier the rest of the process will be. Information gathering usually starts as a conversation between the employee and supervisor to get a general idea of what happened. The supervisor should:

Offer Association representation.

Ask as many questions as needed to get the whole picture.

 Talk to co-workers, employees on other shifts, or anyone else with knowledge about the incident.

• Make a personal observation of any physical items involved.

 Listen attentively to what all parties have to say.Keep an open mind.

After all necessary information has been gathered; the supervisor should decide whether the problem could be handled by applying the Informal or Formal Process.

The Informal Process

The underlying goal of the Informal Process is to prevent problems from developing and to quickly eliminate problems that do arise. Six strategies and techniques have been determined to be important components of an effective Employee Development and Performance Program, especially a program that places a great deal of importance on supervisor and employee responsibility. When these strategies and techniques are properly utilized, supervisors should have very few discipline problems. When a problem is first identified, the supervisor and employee attempt to resolve it through these six strategies:

Developmental Coaching

 The application of TrainingThe removal of Obstacles

The timely delivery of Feedback

The arranging of Consequences

• The arranging of Consequences

 Provide Counseling

Coaching

Coaching is an informal, often times spontaneous discussion designed to assist an employee in developing knowledge, skills, and abilities. It is the everyday interaction between supervisor and employee that leads to employee development.

Praise and encouragement are the most effective coaching tools. They enable the supervisory coach to define exactly what he/she expects in a positive way. A

Supervisor Agreement (Battalion Chiefs) Between the East Fork Fire Protection District and the East Fork Professional Fire Fighters' Association Local 3726 1 good coach tries to be a "people developer" and you can't develop people by 2 tearing them down. 3 4 There are several coaching actions that can contribute to effective supervision: 5 6 Provide employee with positive feedback. 7 When you have to criticize, focus on the problem, not the individual's 8 personality. 9 Give employees both positive and negative feedback. 10 Build and maintain strong relationships with employees. 11 Confront employees with problems in their performance. 12 Use active listening skills. 13 Listen more than you talk. 14 15 As an effective supervisor, you will need to know what to coach and when to 16 coach. Generally, you will need to assume the role of coach when a member of 17 your work team does not know how to do an assigned task, performs a job 18 incorrectly, or does not perform to prescribed standards. 19 20 Generally, if the performance problem is one of attitude or motivation, you may 21 need to counsel the employee. 22 23 Once you identify an area that requires coaching, either through direct 24 25 plan. Elements of a plan may include: 26

observation or an employee's direct request for help, you can develop a coaching

- Let employees know what is expected of them by clearly defined standards and job responsibilities. Develop a work plan with agreed upon tasks and completion dates.
- Let employees know how they are doing through positive and negative feedback, evaluation of performance, and documentation of strengths and weaknesses.
- Mutually develop a plan for improvement. Monitor progress in areas that need strengthening and suggest and provide appropriate training. Recognize and praise performance improvement.
- Remember the principles of effective communication.

Theory: If an employee seeks assistance in resolving a problem, there is a chance that the problem can readily be resolved. If a person does not recognize that a problem exists, that person will have no reason to change his or her behavior.

Guidelines for Effective Coaching:

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Resolutions should be discussed in terms of what is desired by the Fire District.

- Employee's comments or reactions should be encouraged.
- The supervisor should provide a rationale for policies or rules in question.
- All persons involved should listen carefully. A tip to assist in the communication process is to re-state what is heard to ensure adequate understanding.
- Commitments to change should be sought, and the door should be kept open for future discussions about the problem.
- Supervisors should express confidence in the employee's ability to improve.
- Coaching sessions should end on a positive note.

Training

Training employees for their jobs and developing their skills and abilities are important responsibilities of the supervisor. Part of your job will be to create a climate for learning by endorsing training activities, encouraging employees to take advantage of them, and helping them in every way to grow on the job.

Training consists of activities designed to provide employees with the knowledge, skills, and abilities required to do the job properly. Training usually takes place in a structured format with pre-established objectives. Problems can arise when employees are not provided with an appropriate level of training. When this occurs, attempts to resolve the problem any other way would be unsuccessful. Training deficiencies may be identified during Coaching sessions, or the supervisor may have to make a more thorough inquiry into the employee's training history.

Theory: If an employee lacks the necessary knowledge, skills, or abilities, he/she will be unable to perform effectively.

Guidelines for Effective Training:

- Supervisors who believe that a lack of training may be contributing to a
 problem should ensure that job requirements haven't changed since the
 employee was initially trained and that the employee has received appropriate
 training in all elements of the job.
- Any deficiency in training should be addressed by providing the employee with the training needed.
- The supervisor should monitor the employee's performance to determine if the training was successful.

Obstacles

Removing obstacles involves ensuring the employee has the time, tools, equipment, and proper direction required to do the job. It may involve determining if anything outside of the supervisor's immediate attention prevents the employee from doing the job properly. Removing obstacles means that it is

important to look below the surface. Again, problems in this area may be identified during Coaching sessions. Supervisors should be sensitive to concerns and issues relating to the employee's personal situation. Should the supervisor identify personal issues relating to performance, the utilization of the Employee Assistance Program (EAP) is encouraged.

Theory: If a person does not have the time, tools, or equipment needed to do a job, receives conflicting instructions, or has serious personal problems that interfere with doing the job, that person will be unable to do the job properly.

Guidelines for removing Obstacles:

- Supervisors should ensure the employee has the time, tools, and equipment required to do the job properly.
- Determine if anything, either from within the organization or from outside of the organization, is preventing the employee from doing the job right.
- Determine that specific actions have been taken to remove known obstacles.

Feedback

Supervisors should give employees feedback to tell them how they are doing. Feedback can be used to discipline, correct, inform, or praise the performance of employees.

Many supervisors mistakenly assume that employees know both how well they are doing and how well their supervisor thinks they are doing. It is the supervisor's responsibility to tell employees about their performance through feedback.

Giving feedback to all employees - good and poor – is important. If we offer feedback just to poor performers, we ignore the needs of good employees who should be recognized for their efforts. Giving positive feedback is worth a supervisor's time. By not correcting less productive performers through feedback you may be implying that you are pleased with their performance.

Feedback is the act of providing specific qualitative and/or quantitative information about conduct, attendance or performance, in relation to a given standard or goal. For example, when a problem arises, the supervisor may elect to Coach the employee as a method of informal resolution. If the problem does not go away at that point, the supervisor should provide timely feedback on the employee's success or failure at resolving the problem. Otherwise, the problem may not go away or may become worse.

Theory: If a person does not know exactly how well or how poorly he/she is doing, there is no way his or her performance can be improved. Regular, short-term feedback is essential.

Guidelines for Effective Feedback:

Supervisors should evaluate the following questions:

- Does the employee know exactly how well he/she is doing?
- Does the employee get regular, short-term feedback about job performance?
- Have expectations been clearly identified with the employee?

Consequences

Arranging consequences consists of ensuring it actually does make a difference, both to the employee and the organization, that a job is done and done correctly.

Theory: If an employee determines that it actually doesn't matter if the job is done correctly, or if the consequences of doing a job properly or quickly are unpleasant, ultimately, he/she will stop doing it correctly. For example: Does doing the job properly or quickly result in additional work for the employee?

Guidelines for arranging Consequences

Supervisors should evaluate the following questions:

- What differences does it make to the employee if he/she performs as he/she is supposed to? Are employees motivated to do the right thing?
- What happens when the employee does the job poorly or fails to do it at all?

Counseling

Counseling is a serious discussion between a supervisor and an employee designed to correct employee problems. Counseling is planned, has a specific purpose, and is intended to result in a specific action(s). When the supervisor identifies a problem that requires more than a coaching session or determines that coaching has failed to resolve a problem, he/she should plan to conduct a Counseling Session with the employee.

Counseling Procedure:

Once the supervisor has decided to counsel an employee, the next level supervisor will be contacted and informed of the proposed counseling. For example, the Captain will contact the Battalion Chief. The Battalion Chief or next level supervisor will confirm the counseling recommendation by:

- Comparing the counseling against the employee's disciplinary matrix.
- Determine whether or not the counseling conforms to the discipline process and is consistent with previous decisions in similar circumstances.

If the Battalion Chief or next level supervisor confirms the counseling recommendation a Counseling session should be performed and documented using the EFFPD Counseling form (Form A). A copy of the form will be given to the employee, the Captain or next level supervisor will maintain a copy for 6 months, and the Battalion Chief will enter the counseling session into the disciplinary matrix (this is informal).

If the employee's disciplinary history will not allow counseling or if it is determined that previous similar circumstances have resulted in formal discipline, the Captain or supervisor and the Battalion Chief or next level supervisor will move to the Formal Discipline Process and conduct an Investigative Interview.

Theory: Counseling is designed to assist an employee in eliminating a problem so that formal discipline will not be necessary.

Guidelines for Effective Counseling:

The guidelines for effective counseling are similar to those for effective coaching. However, supervisors are encouraged to consider the use of privacy, appropriate communication techniques, and overall tone of discussion to differentiate a counseling session from a coaching session. Counseling sessions should end on a positive, yet serious note.

 Problems should be stated in terms of desired versus actual conduct, attendance, or performance.

The employee should be encouraged to provide comments or reactions.
The supervisor should provide a rationale for policies or rules violated.

 All persons involved should listen carefully. A tip to assist in the communication process is to re-state what is heard to ensure adequate understanding.

 Commitments to change should be sought and the door should be kept open for future discussions about the problem.

 Necessary changes and appropriate time frames for compliance should be explained so that employees are aware of specific actions required of them.

 Supervisors should express a confidence in the employee's ability to improve.
Counseling sessions should end on a positive yet serious note.

Summary

second nature.

Supervisors should integrate the use of informal techniques into their everyday management style. If they do so, they will see a decline in the number of

Attention to the six strategies or techniques by the supervisor is an important step to assist the employee in eliminating a problem. It can then be more easily

problems they must address. The use of informal techniques should become

determined when a problem persists, that the employee has not taken enough responsibility upon himself or herself to eliminate the problem.

Employees who do not respond to informal resolution techniques compel the supervisor to consider formal disciplinary action. This action moves us to the formal discipline process.

The Formal Process

The Formal Process occurs as a result of either a failure of the Informal Process to eliminate a problem, or as an immediate response to a serious problem that could not have been dealt with informally. A decision to use the Formal Process begins after the supervisor completes his/her information gathering and conducts a review of all informal steps that may have been taken. Once a decision to use the formal process is reached, the Supervisor will continue the process with the next level supervisor. For example, the Captain will proceed with the Battalion Chief.

The Formal Process consists of:

- Preparing and conducting an Investigative Interview.
- Utilizing the decision-making process in regards to discipline.
- Preparing and conducting an Administrative Hearing, if applicable.
- Documentation.

Preparing for an Investigative Interview

Disciplinary actions should follow the offense as soon as reasonably possible and offenses must not be allowed to build up before action is taken. Before meeting with an employee to discuss a problem that may lead to discipline, the supervisors should take the time to prepare. The basic steps of preparation include:

- 1. Gathering information concerning the incident or violation to justify the potential for formal discipline. The goal is to gather enough information to ensure that the incident can be adequately addressed.
- 2. Reviewing notes from the information gathering process or documents from previous efforts at resolving the problem. If any information suggests that the incident may be criminal in nature, the investigation or violation shall be immediately referred to the District Fire Chief or designee. If it is determined that the incident may be in violation of the EFFPD Harassment Policy (sexual, racial, workplace violence, etc.) it shall be referred to the District Fire Chief or designee, then forwarded to the Director of Administrative Services or designee.
- **3.** Preparing an agenda outlining major points to be covered in the meeting.

- 1 4. Providing the employee with notification of the meeting location, date, and 2 3 **5.** Ensuring that the employee has time to secure Association representation. 4 5 Once the steps taken to prepare are complete, the supervisors will then meet 6 with the employee to discuss the problem. This is known as an Investigative 7 Interview. 8 9 **Conducting an Investigative Interview** 10 11 The Investigative Interview is a formal meeting in which the supervisor and the 12 Battalion Chief or next level supervisor and employee discuss the problem at 13 hand. The supervisors identify the problem and discuss facts, evidence, etc., 14 obtained during the information gathering phase. Section I of the EFFPD 15 Disciplinary Action Form (Form B) is completed to document the Investigative 16 Interview 17 18 During the Investigative Interview, the employee must be compelled to answer 19 questions and is afforded the opportunity to provide an explanation. 20 21 The Investigative Interview should be conducted by the immediate supervisor 22 and the Battalion Chief or may be conducted by the District Fire Chief and/or 23 his/her designee, depending upon the nature and seriousness of the event 24 leading to the meeting. Important points to remember during any meeting 25 between supervisors and employees are: 26 27 **Privacy:** Meetings should always be held in private. When problems are 28 discussed openly in front of others, people tend to become defensive and try to 29 save face. 30 31 **Listen:** An effective meeting is a two-way conversation, not a lecture. The 32 supervisor should remember that the employee may have a valid reason for what 33 he/she did, or the employee may not know that he/she violated a rule. 34 35 **Tone:** The tone of this meeting should be neutral. 36 37 Use the Golden Rule: Individuals who become involved in this process are still 38 dignified human beings and should be treated as such. Treat others as you 39 would want to be treated if the roles were reversed. 40 41 Feedback: Any actions or non-action shall be communicated to the employee
 - Making a Decision in Regards to Discipline

within fifteen (15) calendar days.

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Once a Captain or supervisor and the Battalion Chief or the next level supervisor has conducted an Investigative Interview and has considered any response the employee may offer, the information from the Investigative Interview will be given to the District Fire Chief or designee, and a decision regarding formal action must be made. An initial evaluation of whether disciplinary action is appropriate involves the supervisors asking certain questions. These questions are intended to provide a remedial check on supervisory strategies:

- Is there sufficient evidence that the employee violated a rule or procedure?
- Can I demonstrate that the employee understood a rule/policy that was violated?
- Can I demonstrate that the employee knew in advance that such behavior would be subject to disciplinary action?
- Can I demonstrate that the rule violated was reasonably related to the safe, efficient, and orderly operation of the organization?
- Can I demonstrate that the employee committed an intentional act or omission?

After answering these questions, the supervisor should then utilize the Disciplinary Algorithm.

Disciplinary Algorithm

The Disciplinary Algorithm is a tool that assists supervisors in determining the appropriate level of discipline to apply. The Disciplinary Algorithm prompts the supervisor by asking questions that are designed to help determine the degree of seriousness of the offense and the impact of the offense upon the Fire District.

When the supervisor applies the circumstances of the offense to the Disciplinary Algorithm, he/she will be led to an appropriate range of disciplinary actions. The supervisor should select the lowest action necessary to compel the employee to take responsibility for eliminating the problem.

The Disciplinary Algorithm is designed to assist a supervisor in reaching a reasonable recommendation based solely upon the merits of the case at hand.

The Disciplinary Algorithm requires the supervisor to consider three very important factors: **safety**, **honesty**, and if there has been a **negative impact** on Fire District operations. Determining where the infraction falls in relation to these three queries will help the supervisors to remain consistent throughout the decision-making process.

Safety

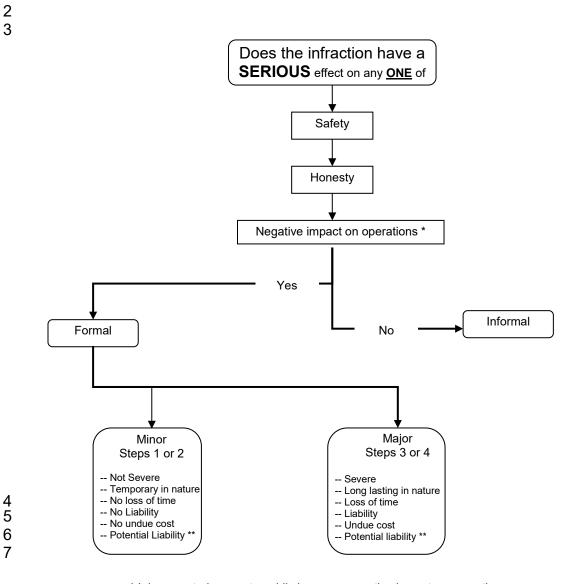
1 It is incumbent upon the East Fork Fire Protection District and each employee to 2 provide as safe a working environment as possible. Safety is one of the most 3 serious considerations that must be addressed by the supervisor. 4 5 **Theory:** Safety is of paramount importance; therefore, safety rules and policies 6 must be closely monitored. 7 8 Questions to Ask: Supervisors must determine the following: 9 10 Does the employee's action result in a potential threat to the safety of other 11 personnel or oneself? 12 Does the employee's absence result in a potential threat to the safety of 13 personnel or operations? 14 • Was there willful or intentional disregard for a safety rule or policy, which was 15 known to the employee? 16 17 Honesty 18 19 Honesty and integrity are two of the most important characteristics of employees 20 who are given the trust of the public and their fellow employees and are therefore 21 taken very seriously. 22 23 **Theory:** A working environment where employees cannot be trusted is a 24 destructive one. Dishonesty or lack of integrity cannot be tolerated in any work 25 environment. 26 27 **Questions to Ask:** Supervisors should evaluate the following questions: 28 29 Does the infraction or explanation of the infraction involve dishonesty or 30 untrue statements? 31 Is there sufficient evidence of dishonesty or witnesses who lead to doubt the 32 employee's honesty? 33 Does the infraction involve theft, and is there sufficient proof of employee 34 involvement? 35 Do the facts or evidence support the employee's account or explanation? 36 37 **Negative Impact** 38 Although all infractions impact day-to-day operations in one way or another, the 39 supervisor must consider which of these presents an overall negative impact on the department. Negative impact relates to the districts inability to quickly 40 41 recover from the costs or ramifications resulting from the employee's infraction. 42 43 44 **Theory:** Since the Fire District is a publicly funded, service-oriented

organization; its operations are constantly scrutinized. Infractions, which result in

undue costs or embarrassment to the department, are counterproductive to the success of the Fire District's overall mission. Questions to Ask: The supervisor should evaluate the following items: Did the employee's actions have a negative impact on Fire District operations? Did the employee's actions cause the Fire District loss of time, undue cost, serious liability exposure, or potential liability? Does the action bring negative attention to the Fire District? Once the above-mentioned items have been considered, the supervisor must determine the severity of the infraction. Was this a minor or major infraction? A minor infraction is usually not severe, is temporary in nature, and does not result in undue cost or liability/potential liability to the Fire District. A major infraction is usually severe, long lasting, or results in undue costs or liability/potential liability to the Fire District.



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^{*} Injury, cost, damage to public image or negative impact on operations

^{**} If intervention had not occurred the infraction could have caused bodily injury or high cost to the Fire District.

Disciplinary Action Steps

There are four progressive steps of disciplinary action in the Formal Process. They are:

- **Step 1:** A Step 1 action places an employee on written notice by the supervisor that failure to correct a problem could lead to more serious discipline. This action has an active life span of 6 months.
- **Step 2:** A Step 2 action involves a minimum of a written notice to a maximum of a one-half shift suspension without pay. A Step 2 is given when the action warrants more than a Step 1 action or when a Step 1 action is not available. This action has an active life span of 9 months.
- **Step 3:** A Step 3 action involves a suspension. The suspension period will be a minimum of one work shift to a maximum of one workweek without pay (For 56-hour personnel, one work shift is 24 hours, one workweek is 56 hours. For 40-hour personnel, one work shift is 10 hours; one workweek is 40 hours). This action has an active life span of 12 months.
- **Step 4:** A Step 4 involves a suspension but the suspension period will be one shift with pay. This action has an active life span of 12 months. This is the most serious disciplinary action in the EDPP process. Paid time away from work is provided to the employee so that he/she may decide on whether employment with the Fire District is in his/her best interest. Except in the most unusual circumstances, any additional formal discipline during the active period of a Step 4 will result in a termination hearing.

Disciplinary Decisions and Matrix Entry

Once the supervisors decide the level of discipline to be taken the action will be compared against the employee's disciplinary history and a determination will be made as to whether or not the action conforms to the discipline process and is consistent with previous decisions in similar circumstances.

All supervisors must remember that once a decision has been made to take formal disciplinary action, it must be able to stand up to scrutiny. Problems occur when:

- **1.** There is insufficient evidence to support the action.
- **2.** Procedures and legal requirements have been overlooked.
- **3.** The case is unable to withstand counterpoints from the employee.
- **4.** The action proposed is not consistent with previous decisions in similar circumstances.
- **5.** The action proposed is unacceptable considering the employee's overall disciplinary history.

Supervisor Agreement (Battalion Chiefs) Between the East Fork Fire Protection District and the East Fork Professional Fire Fighters' Association Local 3726 1 After the proposed action is confirmed a disciplinary meeting is held to inform the 2 employee of the action. The action will be documented on the disciplinary form 3 and in the matrix. The Battalion Chiefs will maintain the Matrix. 4 5 Note: Any discipline greater than a step 2 or resulting in suspension requires an 6 administrative hearing prior to action being taken. 7 8 **Common Questions Are:** 9 10 • Are the three categories of problems (Conduct, Attendance, Performance) 11 strictly independent of each other? 12 • Are we required to be strictly progressive in the application of discipline within 13 each of these categories? 14 15 The answer to each question is no. The EDPP stresses that discipline be based 16 upon the employee's overall success at meeting managerial expectations. 17 18 Rules, Matrix and Concepts 19 20 A few rules apply to the application of the different steps of discipline. 21 22 Rule #1: Disciplinary actions have active life spans. Active is defined as the 23 total time period the disciplinary action weighs against the employee. The active 24 life spans are: 25 Counseling: 6 months 26

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Step 1: 6 months Step 2: 9 months Step 3: 12 months Step 4: 12 months

For instance, if Employee X receives a Step 1 disciplinary action on January 1, 2022, it becomes inactive on June 30, 2022, 6 months from the date the action was imposed, providing no further problems occur during that 6-month period. If further problems do occur prior to June 30, 2022, the active life span shall be extended, as explained in Rule #2.

Rule #2: Active life spans are subject to linking. This is done to ensure that documentation of prior disciplinary actions, often considered a basis for more progressive disciplinary action, is not lost.

Continuing the example above, if Employee X were to receive a Step 2 disciplinary action for any offense on March 1, 2015, the active life span of the Step 1 already given is extended by the life span of the Step 2, or 9 months. The Step 1 and Step 2 actions will remain "active" until November 30, 2022 unless an

additional disciplinary action is imposed prior to November 30, 2022, which would extend both actions even further.

The EDPP is structured to prevent repetitive disciplinary action, which is counterproductive for both the employee and the Fire District.

Repetitive disciplinary actions are controlled by Rule #3, which limits the number of active actions in any step. This ensures that progressively more serious discipline is imposed, when necessary.

Rule #3: The total number of active actions in any given step is listed below. When these limits are exceeded, the action must move up to the next step.

Counseling: No more than 1 in each category.

Formal Actions:

Step 1: No more than 2 total Step 2: No more than 2 total Step 3: No more than 2 total Step 4: No more than 1 total

For an example of how Rule #3 is to be applied, let's say that Employee X has been progressively disciplined for Attendance and Performance (see matrix below) and has yet to demonstrate a problem in the category of Conduct. Let's now say that Employee X develops a problem in the category of Conduct that must be dealt with. What Step(s) are available, considering the three rules above?

	CONDUCT	ATTENDANCE	PERFORMANCE
Counseling		X	X
Step 1		X	X
Step 2		X	
Step 3		Х	
Step 4			

The answer is a bit unique. Employee X may be counseled or given a Step 2 or greater disciplinary action. The rules allow counseling in each category. However, the rules will not allow more than two Step 1 actions, which Employee X already has. Employee X has only one active Step 2 action, and is therefore eligible for one more to reach the maximum of two. Let's continue the example by stating that it has been decided that Employee X should receive a counseling session for the first problem in the category of Conduct. The option to impose a Step 2 action at this time is not being taken. The progression would then look like this:

	CONDUCT	ATTENDANCE	PERFORMANCE
Counseling	Χ	X	X
Step 1		X	X
Step 2		X	
Step 3		X	
Step 4			

As it now stands, Employee X has been counseled for problems in each category and has been progressively disciplined in the category of Attendance up to a Step 3 action. Employee X has also been progressively disciplined in the category of Performance up to a Step 1 action. Let's now say that Employee X again demonstrates a problem in the category of Conduct that must be addressed with discipline. What option is available?

Answer: Employee X is not eligible for a Step 1, but would automatically face at least a Step 2 for the Conduct problem. Rule #3 prevents three active Step 1 actions. This may not seem progressive in the category of Conduct, but the overall behavior is the defining criteria. The progression chart now looks like this:

	CONDUCT	ATTENDANCE	PERFORMANCE
Counseling	X	X	Χ
Step 1		X	X
Step 2	X	X	
Step 3		X	
Step 4			

To demonstrate how overall behavior is the focus of a successful program, let's demonstrate how Employee X can reach a Step 4 action in the category of Conduct without receiving a Step 3 action in that same category. Referring to the progression chart below, you will see that Employee X received an additional Step 3 action for a problem in the category of Performance, putting Employee X at the maximum number of Step 3 actions permitted (two). A Step 2 in Performance is not allowed under the rules since Step 2 actions are still active.

	CONDUCT	ATTENDANCE	PERFORMANCE
Counseling	X	X	X
Step 1		X	X
Step 2	X	X	
Step 3		Χ	Χ
Step 4			

When Employee X then demonstrates yet another problem in the category of Conduct, the supervisor is forced, when considering the rules, to impose a Step 4 action against Employee X. The progression chart below demonstrates that an employee can reach a Step 4 action in a category without having received all of the available progressively less serious actions.

	CONDUCT	ATTENDANCE	PERFORMANCE
Counseling	X	Χ	X
Step 1		Χ	X
Step 2	X	Χ	
Step 3		Χ	X
Step 4	X		

Why did Employee X receive a Step 4 action under the category of Conduct? Because the rules are designed to ensure that Employee X's overall disciplinary history is considered. There are significant disciplinary actions in Attendance and Performance (Step 3's) that demonstrate that Employee X, overall, is not taking adequate responsibility for correcting problems.

What does this really mean? It means that discipline may progress across categories. This is an essential component of a successful disciplinary program. When an employee is held accountable for his/her overall behavior, the employee is more likely to improve.

The example of Employee X is intended to demonstrate the progression of discipline. Absent in the example are the Investigative Interviews (defined earlier in this guide), Administrative Hearings, and the Disciplinary Meetings that are part of the process.

Administrative Hearings

Administrative Hearings will be scheduled whenever the event leading to disciplinary action is of such a nature that any resulting discipline may be greater than a Step 2 action or a suspension.

 The Administrative Hearing is a formal meeting in which the employee is afforded the opportunity to provide an explanation directly to the District Fire Chief or designee regarding the event(s) leading to the proposed disciplinary action. The Administrative Hearing also allows the District Fire Chief or designee the opportunity to ask questions pertaining to the event(s).

The employee and Association will receive written notification of the hearing location, date, and time. Notification shall include the specific actions upon which discipline may be based and any corresponding policy or rule violation, if appropriate. The employee and Association will be afforded a minimum of seven

(7) calendar days from notification to prepare for the hearing, unless both parties mutually agree to meet at another date and time.

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The employee may choose to respond in writing to the specified charges. If the employee responds in writing, the District Fire Chief or designee must receive the response no later than the date and time specified for the hearing. The employee may choose to appear in person and/or be represented by a Association representative.

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Following the Administrative Hearing, a decision regarding the appropriate disciplinary action to be taken, if any, will be made by the District Fire Chief or designee. All decisions will be governed by rules of the Formal Process. The decision will be communicated to the employee and the Association within fifteen (15) calendar days after the Administrative Hearing, unless a different timeline is mutually agreed to. The decision is communicated during a Disciplinary Meeting by the District Fire Chief or designee.

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Disciplinary Meetings

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The immediate supervisor or Captain and Battalion Chief or the District Fire Chief or designee conducts Disciplinary Meetings after an Investigative Interview or Administrative Hearing to inform the employee and the Association of disciplinary action decisions. The Disciplinary Meeting is documented in Section II of the EFFPD Disciplinary Action Form. The nature of a Disciplinary Meeting is informational, as the necessary discussions and reviews have already been completed.

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Supervisors should not allow Disciplinary Meetings to lead to debate. Employees who are not satisfied with the result of this meeting should be referred to the grievance article of the appropriate collective bargaining agreement. Supervisors should consider the following recommendations related to a Disciplinary Meeting:

31 32 33

Before the Meeting:

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The supervisor shall notify the employee of their right to representation. Section II of the EFFPD Disciplinary Action Form must be completed with the following information:

37 38 39

1. Level of disciplinary action. Date of infraction.

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2.

3. Date of the Administrative Hearing, if any.

41 42 43

4. Effective dates of the disciplinary actions.

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5. Suggested corrective action(s).

During the Meeting:

- **1.** Explain to the employee the level of disciplinary action to be taken.
- State the specific problem in terms of desired versus actual conduct,attendance, or performance, and the changes expected.
 - **3.** Ask the employee to confirm understanding.
 - **4.** Indicate your confidence in the employee's ability to perform properly.
 - **5.** Secure signature(s) of the employee and/or witness(es) involved.

After the Meeting:

- **1.** Distribute copies of the EFFPD Disciplinary Action Form, as noted on the form.
- **2.** Monitor the employee's performance.

Documentation

All disciplinary actions above a counseling must be documented. Counseling sessions are maintained solely by the immediate supervisor and the employee. The Fire District disciplinary matrix will be updated by the Battalion Chief to reflect the counseling session. Step 1 through 4 actions are maintained within the Fire District disciplinary matrix, as well as in the employee's Human Resources file.

Purging Disciplinary Actions

Disciplinary actions may be purged from Human Resource files when:

- A written request is submitted to the Human Resources Director.

 All disciplinary action in a category will be removed when the active life span has been reached.

NOTE: The active life span of disciplinary actions and purge dates are extended by any leave that exceeds 30 consecutive calendar days, unless a written exemption is obtained from the District Fire Chief.

Termination

Termination is not discipline. Termination may result as a consequence of a one-time serious event but most often results from an employee's continued failure to accept responsibility for elimination of problems and/or failing to meet management expectations. Therefore, termination is considered solely as an administrative act separating an individual from City employment. The process of notifying the individual shall be accomplished in a manner conducive to good order and with respect for that person's dignity and privacy. The District Fire Chief or the designee will typically accomplish this.

Note: In cases where serious discipline is indicated but termination may not be warranted, demotion may be considered.

Representation

Overview: During meetings, which are informal in nature, such as coaching and counseling sessions, the involvement of an employee representative is not required, though will be provided at the employee's request. During meetings that involve or may likely lead to any form of discipline, representation is an important component and will be offered to the employee.

Employee Rights: The supervisor shall notify the employee of his/her right to have Association representation present during any meeting that may result in any form of disciplinary action. If an employee requests that an Association representative be present, the supervisor must contact a Local 3726 Principal Officer or those persons authorized to act on behalf of the Association. If there are none available, the meeting shall be postponed until a representative is available. All East Fork Fire Protection District employees are protected by the "Garrity Rights" in any disciplinary process that may involve criminal activity. The Garrity Rights prohibit the use of statements gathered during an investigation in subsequent criminal proceedings. As stated under Preparing for an Investigative Interview, if any information suggests that the incident may be criminal in nature, the investigation or violation shall be immediately referred to the District Fire Chief or his designee.

During the Disciplinary Meetings: Supervisors should follow proper procedures whether an Association representative is present or not. If the employee or Association disagrees with the disciplinary action, a grievance can be filed and the situation reviewed through the grievance procedure. Informal actions and counseling are not subject to the grievance procedure. Steps One through Four are subject to the grievance procedure. The supervisor should not fail to take disciplinary action because of the possibility that the action may be grieved.

1 APPENDIX C Pay Plan

East Fork Professional Firefighters
- Battalion Chiefs
Pay Plan

Note: Theses pay tables reflect a 5.2% Increase between steps.

Existing Pay Plan (7/1/23)

Step	Annual Wage	2912 Hourly
1	110,335.3888	37.8899
2	116,142.2080	39.8840
3	122,254.4960	41.9830
4	128,689.1424	44.1927
5	135,462.7456	46.5188

Effective Pay Period Starting 7/22/23 (paid 8/11/23), PERS Adjustment, -3% FIRE PERS

Step	Annual Wage	2912 Hourly
1	107,025.3184	36.7532
2	112,658.0000	38.6875
3	118,586.8320	40.7235
4	124,828.4128	42.8669
5	131,398.7584	45.1232

Effective Pay Period Starting 9/16/23 (paid 10/6/23), 1.5% COLA FIRE PERS

Step	Annual Wage	2912 Hourly
1	108,630.7040	37.3045
2	114,347.8336	39.2678
3	120,365.7728	41.3344
4	126,700.8288	43.5099
5	133,369.6000	45.8000

		2	
Effective Pay Period Starting			
12/23/23 (paid 1/12/24), 3.0%			
COLA FIRE PERS			
Chair	A 1 \	2012 Harriely	

Step	Annual Wage	2912 Hourly
1	111,889.5232	38.4236
2	117,778.1696	40.4458
3	123,976.6528	42.5744
4	130,501.8624	44.8152
5	137,370.6880	47.1740

Effective Pay Period Starting 5/25/24 (paid 6/14/24), 1.5% COLA FIRE PERS

Step	Annual Wage	2912 Hourly
1	113,568.0000	39.0000
2	119,544.8800	41.0525
3	125,836.2560	43.2130
4	132,459.3088	45.4874
5	139,431.2192	47.8816

Effective Pay Period Starting 6/22/24 (paid 7/12/24), 1.75% COLA FIRE PERS

Step	Annual Wage	2912 Hourly
1	115,555.4400	39.6825
2	121,636.8608	41.7709
3	128,038.3104	43.9692
4	134,777.2608	46.2834
5	141,871.1840	48.7195

Effective Pay Period Starting 12/21/24 (paid 1/10/25), 1.75% COLA FIRE PERS

Step	Annual Wage	2912 Hourly
1	117,577.5328	40.3769
2	123,765.5328	42.5019
3	130,279.0944	44.7387
4	137,135.9808	47.0934
5	144,353.9552	49.5721

1 APPENDIX D Reopeners

Article	Description	Reopener Date
8	Nevada Public Employees Retirement	When there is a rate change
	System	
20	Wages	FY 25/26
28	Section B - Paramedic Certification Incentive	FY 24/25
48	Employee Life and Health Insurance	FY 24/25
51	Association Business	FY 24/25
67	Station Habitability Committee	FY 24/25

East Fork Fire Protection District

AGENDA ACTION SHEET

- 1. <u>Title</u>: For Possible Action. PUBLIC HEARING and possible adoption of Resolution 2023R-001 by which the District adopts the 2018 International Wildland Urban Interface (WUI) code with amendments. (Amy Ray, Deputy Fire Chief/Fire Marshal and Patrick Mooneyhan, Fire Inspector) 20 minutes.
- **Recommended Motion:** Motion to approve Resolution 2023R-001 adopting the 2018 International Wildland Urban Interface (WUI) code with amendments.

3. Funds Available: NA Amount: NA

Fund Name: NA <u>Account Number</u>: NA

Prepared by: Amy Ray, Deputy Fire Chief/Fire Marshal and Patrick Mooneyhan, Fire Inspector

5. Meeting Date: May 16, 2023 Time Required: 20 minutes

6. Agenda: Administrative Agenda

Meeting, the administration was directed to draft District regulations to address the adoption of the 2018 International Wildland-Urban Interface Code, with amendments and specifically related to Chapter 5, as this chapter is not adopted by the State Fire Marshal and has to be adopted independently. Based on the District's Legal Counsel opinion and finding in Nevada Law, the District has the authority, and is actually required to adopt regulations related to fire prevention.

The administration has spent over three months considering the proposed regulations. In order to bring forward a comprehensive regulation, other code considerations are necessary. Additionally, the District's regulations must align with those of the Nevada State Fire Marshal.

The goal is to adopt wildland urban interface regulations which recognize and encourage the benefit of special building construction that addresses the survivability of the structure and property vegetation in a wildland fire.

The regulations, to the highest degree possible, mirror the regulations being proposed for adoption by the Tahoe Douglas Fire Protection District. This effort is designed to provide consistency for the building community, where possible, to facilitate project work and consistent code application and compliance.

The District will continue to enforce the current requirements that have been adopted by the State Fire Marshal Division and Douglas County Code, Title 20.

8.	Reviewed by: District Fire Chief Legal Counsel	 Board President Other
9.	Board Action: Approved Denied Other	 Approved with Modifications Deferred
		Agenda Item # 7

Resolution 2023R-001

East Fork Fire Protection District Regulations - Amendments to the 2018 International Wildland-Urban Interface Code

TABLE OF CONTENTS

Section		Page
101.2	Scope	3
105.3	Alternative materials, design, and methods	3
106.1	General	4
106.2	Limitations of Authority	4
107.2	Permits Required	4
202	Definitions	5
302.3	Review of Wildland-Urban Interface Ares	5
402.2.2	Water Supply	5
404.1	General	6
404.2	Water Sources	6
404.3	Draft Sites	7
404.5	Adequate water supply	7
501.2	Objective	7
502.1	General	8
Table 503.1	Ignition-Resistant Construction	8
504.2	Roof covering	9
504.7.1	Underfloor areas	9
504.10.1	Vent locations	10
505.2	Roof covering	10
505.10.1	Vent locations	10
Table 602.1	Required Automatic Sprinklers-Commercial	11
Table 602.1.1	Required Automatic Sprinklers-Residential	11

603.2.1.1	Adjacent land	12
603.4	Trees	12
604.4.1	Chimney clearance	12
604.5	Non-combustible area	12
607.1	General	12
608	Residential Generator Installation	13
608.1	General	13
Appendix A	Adoption	13
Appendix B	Adoption	13
B101.1	Scope	14
B101.2	Plan content	14
B102	Defensible Space Plans	14
B102.1	General	14
B102.2	Plan Content	14

East Fork Fire Protection District Amendments to the 2018 International Wildland-Urban Interface Code Regulations

101.2 Scope. The provisions of this code the International Wildland-Urban Interface Code shall apply to the construction, alteration, movement, repair, maintenance and use of any building, structure or premises and to the management of fuels on undeveloped lots and on unmodified portions of large lots within the wildland-urban interface areas in this jurisdiction.

Buildings or conditions in existence at the time of the adoption of this code are allowed to have their use or occupancy continued, if such condition, use or occupancy was legal at the time of the adoption of this code, provided such continued use does not constitute a distinct danger to life or property.

Buildings or structures moved into or within the jurisdiction shall comply with the provisions of this code for new buildings or structures.

105.3 Alternative materials, design, and methods. The provisions of this code are not intended to prevent the installation of any material or to prohibit any design or method not specifically prescribed by this code, provided that any such alternative has been approved. An alternative material, design or method shall be approved where the fire chief or their designee finds that the proposed design is satisfactory and complies with the intent of the provisions of this code, and that the material, method or work offered is, for the purpose intended, not less than the equivalent of that prescribed in this code in quality, strength, effectiveness, fire resistance, durability and safety.

Where the alternative material, design or method is not approved, the fire chief or their designee shall respond in writing, stating the reasons why the alternative was not approved.

Alternative means and methods for Sections 504.7 and 505.7:

As an alternative means and methods, we will allow the following to be used in lieu of "heavy timber" as prescribed:

- 1. Minimum 6" x 6" columns
- 2. 4" x 8" floor joists
- 3. 4" x 10" or 6" x 8" beams
- 4. 3" x n" ledgers
- 5. 2" x n" decking

This shall be allowed when the 5' non-combustible criteria are met per Section 604.5. Areas under decks shall be kept free of combustibles as amended.

106.1 General. To determine the suitability of alternative materials and methods and to provide for reasonable interpretations of the provisions of this code see *International Fire Code* Section 109 as adopted by the District.

106.2 Limitations of authority. The East Fork Fire Board of Directors shall have authority to interpret the administrative provisions of this code but shall not have authority to waive requirements of this code. The East Fork Fire Board of Directors is prohibited from granting waivers, variances, or approvals of alternate methods, or materials differing from the regulations or adopted codes and standards of the State Fire Marshal. All requests for variances must be reviewed and approved by the State Fire Marshal through the use of the State Fire Marshal's Variance Request procedure in accordance with NAC 477.287. Variances shall be approved only if the State Fire Marshal concurs that the request provides an acceptable alternate means to achieve a comparable level of safety. The State Fire Marshal may, within its discretion, seek input from East Fork Fire in the review of variance requests related, but not limited to, fire apparatus access and water supply, however, the final decision to approve, approve with conditions or reject the variance request remains solely with the State Fire Marshal.

107.2 Permits required. Unless otherwise exempted, buildings or structures regulated by this code shall not be erected, constructed, altered, repaired, moved, removed, converted, demolished or changed in use or occupancy unless a separate permit for each building or structure has first been obtained from the code official.

For buildings or structures erected for temporary uses, see Appendix A, Section A108.3, of this code.

Where required by the code official, a permit shall be obtained for the following activities, operations, practices or functions within a *wildland-urban interface area* within the East Fork Fire Protection District:

15. Residential generator

Fire hazard severity in accordance with Section 503.1: moderate. The fire hazard rating of moderate (Number 5) shall include moderate ratings according to the wildfire risk assessment map as designated by the Nevada Division of Forestry https://nevadaresourcesandwildfireinfo.com/Map/Pro/#whats-your-risk.

Fire hazard severity in accordance with Section 503.1: high. The fire hazard rating of high shall include moderate -high and high (Numbers 6 and 7) ratings according to the wildfire risk assessment map as designated by the Nevada Division of Forestry https://nevadaresourcesandwildfireinfo.com/Map/Pro/#whats-your-risk .

Fire hazard severity in accordance with Section 503.1: extreme. The fire hazard rating of extreme shall include very high and extreme (Numbers 8 and 9) ratings according to the wildfire risk assessment map as designated by the Nevada Division of Forestry https://nevadaresourcesandwildfireinfo.com/Map/Pro/#whats-your-risk.

Modification. The addition to a structure of greater than or equal to 25% of the existing square footage in accordance with Section 503.1 and Table 503.1. If the existing structure is located in the high, very high or extreme hazard zone in accordance with the Nevada Division of Forestry wildfire risk assessment map

https://nevadaresourcesandwildfireinfo.com/Map/Pro/#whats-your-risk .

Wildland-Urban Interface Area. That geographical area where structures and other human development meets or intermingles with wildland or vegetative fuels. Within the East Fork Fire Protection District, the Wildland-Urban Interface area is defined as all areas not within the boundaries of the Minden, Gardnerville and Genoa townships.

302.3 Review of wildland-urban interface areas. The code official shall reevaluate and recommend modification to the *wildland-urban interface areas* in accordance with Section 302.1 as deemed necessary by the code official.

Section 402.2.2 Water Supply. Individual structures hereinafter constructed or relocated into or within wildland-urban interface areas shall be provided with a conforming water supply in accordance with Section 404.

Exceptions:

- 1. Structures constructed to meet the requirements for the class of ignition-resistant construction specified in Table 503.1 for a nonconforming water supply.
- 2. Buildings containing only private garages, carports, sheds and agricultural buildings with a floor area of not more than 600 square feet (56 m²).
- 3. Agricultural buildings constructed for the storage limited to harvested commodities, without electrical or fuel gas services.

404.1 General. Where provided in order to qualify as a conforming water supply for the purpose of Table 503.1 or as required for new subdivisions in accordance with Section 402.1.2, an *approved* water source shall have an adequate water supply for the use of the fire protection service to protect buildings and structures from exterior fire sources or to suppress structure fires within the *wildland-urban interface area* of the jurisdiction in accordance with this section.

Exception: Buildings containing only private garages, carports, sheds and agricultural buildings with a floor area of not more than 600 square feet (56 m²), and agricultural buildings constructed for the storage of harvested crops or agricultural commodities without electrical or fuel gas services.

- **404.2** Water sources. The point at which a water source is available for use shall be located not more than 1,000 feet (305 m) from the building and be *approved* by the code official. The distance shall be measured along an unobstructed line of travel. Water sources shall comply with the following:
 - 1. Water tanks shall have a minimum usable water volume as determined by the adequate water supply needs in accordance with Section 404.5. Water tanks shall be equipped with an *approved* hydrant. The water level of the water tanks shall be maintained full by, water pumped from a well or water hauled by a tanker to maintain the required water supply. The design, construction, location, water level maintenance, access and access maintenance of water tanks shall be *approved* by the code official. The water tank shall have a dedicated supply for fire suppression. If the tank is to be

used for domestic purposes, the domestic average daily use shall be in addition to the fire suppression gallonage required.

- **404.3 Draft sites.** *Approved* draft sites shall be equipped with an *approved* hydrant. The use, design, construction, location, access and access maintenance of draft sites shall be *approved* by the code official.
- **404.5 Adequate water supply.** Adequate water supply shall be calculated as required in the most current Edition of NFPA 1142 as adopted by the Nevada State Fire Marshal. Prior to calculating the minimum water supply for any structure, the structure shall be surveyed to obtain the following information:
 - (1) Occupancy hazard
 - (2) Type of construction
 - (3) Structure dimensions (length, width, and height)
 - (4) Exposures, if any

For new construction, plans shall be submitted to the District for determination of the minimum water supply required before construction is started. See NFPA 1142 Sections 4.2.2 and 4.3.2 for minimum water supply requirements.

Exception: A reduction in required flow rate of 50 percent, as approved by the fire code official, is allowed where the building is provided with an approved automatic sprinkler system.

501.2 Objective. The objective of this chapter is to establish minimum standards to locate, design and construct buildings and structures or portions thereof for the protection of life and property, to resist damage from wildfires, and to mitigate building and structure fires from spreading to wildland fuels.

The minimum standards set forth in this chapter vary with the critical *fire weather*, slope and fuel type to provide increased protection, above the requirements set forth in the *International Building Code* and the *International Residential Code*, from the various levels of hazards.

502.1 General. The fire hazard severity of building sites for all buildings hereafter constructed, modified or relocated into *wildland-urban interface areas* shall be established in accordance with Table 503.1 and the wildfire risk assessment map

https://nevadaresourcesandwildfireinfo.com/Map/Pro/#whats-your-risk

Table 503.1 Ignition-Resistant Construction

Table 503.1

IGNITION-RESISTANT CONSTRUCTION a,g

DEFENSIBLE	FIRE HAZARD SEVERITY						
SPACE C	Moderate Hazard		High Hazard		Extreme Hazard		
	Water supply ^d		Water supply ^b		Water supply ^b		
	Conformingd	Nonconforminge	Conformingd	Nonconforminge	Conforming ^d	Nonconforming ^e	
Nonconforming	IR 2	IR 1	IR 1	IR 1	IR 1	Not	
				N.C.	N.C.	Permitted	
Conforming	IR 3	IR 2	IR 2	IR 1	IR 1	IR 1	
						N.C.	
1.5 x Conforming ^f	Not Required	IR 3	IR 3	IR 2	IR 2	IR 1	

- a. Access shall be in accordance with Section 403.
- b. Subdivisions shall have a conforming water supply in accordance with Section 402.1. IR 1= Ignition-resistant construction in accordance with Section 504.
 - IR 2= Ignition-resistant construction in accordance with Section 505. IR 3= Ignition-
 - resistant construction in accordance with Section 506.
 - N.C.= Exterior walls shall have a fire-resistance rating of not less than 1 hour and the exterior surfaces of such walls shall be noncombustible. Usage of log wall construction is allowed.
- c. Conformance based on Section 603.
- d. Conformance based on Section 404 and EFFPD regulations.
- e. A nonconforming water supply is any water system or source that does not comply with Section 404 and EFFPD regulations, including situations where there is not water supply for structure protection or fire suppression.
- f. A fire protection plan in accordance with the requirements specified in Section 405 shall be submitted for approval by the fire code official.
- g. If required, the fire sprinkler system shall be installed throughout the fire area, including garages.

504.2 Roof covering. Roofs shall have a roof assembly that complies with a Class A rating when tested in accordance with ASTM E108 or UL 790. For roof coverings where the profile allows a space between the roof covering and roof decking, the space at the eave ends and ridge line shall be firestopped to preclude entry of flames or embers, or have one layer of 72- pound (32.4 kg) mineral-surfaced, nonperforated cap sheet complying with ASTM D3909 installed over the combustible decking. Roof coverings consisting of shakes or shingles made of wood are not approved as part of any Class A roof assembly.

Exceptions:

- 1. Class A roof assemblies include those with coverings of brick, masonry or an exposed concrete roof deck.
- 2. Class A roof assemblies also include ferrous or copper shingles or sheets, metal sheets and shingles, clay or concrete roof tile or slate installed on noncombustible decks or ferrous, copper or metal sheets installed without a roof deck on noncombustible framing.
- 3. Class A roof assemblies include minimum 16 oz/sq. ft. (0.0416 kg/m2) copper sheets installed over combustible decks.
- **504.7.1 Underfloor areas.** When the attached structure is located and constructed so that the structure or any portion thereof projects over a descending slope surface greater than 10 percent, the area below the structure shall have all underfloor areas enclosed to within 6 inches (152 mm) of the ground, with exterior wall construction in accordance with Section 504.5.

Exception: When approved by the code official, unenclosed underfloor areas are allowed and are to be kept free of all combustible materials.

504.10.1 Vent locations. Attic ventilation openings shall not be located in soffits, in eave overhangs, between rafters at eaves, or in other overhang areas. Ember-resistant gable end and dormer vents shall be located not less than 10 feet (3048 mm) from lot lines. Underfloor ventilation openings shall be located as close to grade as practical.

Exceptions:

- 1. Listed vents complying with ASTM E2886.
 - a. The Ember Intrusion Test shall have no flaming ignition of the cotton material.
 - b. There shall be no flaming ignition during the Integrity Test portion of the Flame Intrusion Test. The maximum temperature of the unexposed side of the vent shall not exceed 662 degrees Fahrenheit (350 degrees Celsius).
- 2. The fire code official may accept or approve special eave and cornice vents that resist the intrusion of flame and burning embers.
- **505.2 Roof Covering.** Roofs shall have a roof assembly that complies with not less than a Class A rating when tested in accordance with ASTM E108 or UL 790. For roof coverings where the profile allows a space between the roof covering and roof decking, the space at the eave ends and ridge line shall be fire stopped to preclude entry of flames or embers, or have one layer of 72-pound mineral-surfaced, nonperforated cap sheet complying with ASTM D3909 installed over the combustible decking. Roof coverings consisting of shakes or shingles made of wood are not approved as part of any Class A roof assembly.
- **505.10.1 Vent locations.** Attic ventilation openings shall not be located in soffits, in eave overhangs, between rafters at eaves, or in other overhang areas. Ember-resistant gable end and dormer vents shall be located not less than 10 feet (3048 mm) from lot lines. Underfloor ventilation openings shall be located as close to grade as practical.

Exceptions:

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- a. The Ember Intrusion Test shall have no flaming ignition of the cotton material.
- b. There shall be no flaming ignition during the Integrity Test portion of the Flame Intrusion Test. The maximum temperature of the unexposed side of the vent shall not exceed 662 degrees Fahrenheit (350 degrees Celsius).
- 2. The fire code official may accept or approve special eave and cornice vents that resist the intrusion of flame and burning embers.

Table 602.1.1 Required Automatic Sprinklers IBC Structures.

Table 602.1^(a) (Commercial Structures)

Required Automatic Sprinklers by Fire Area and Height For A, B, E, F, H, I, M, S and U Occupancies

Sprinklers are required when any one of the listed conditions is met, or when otherwise required by this Code.

Fire Jurisdiction	Fire Area ^(a,b,d,e)	Height (c)
East Fork Fire Protection District	≥5000 square feet	> 2 stories

- a. This table is in addition to any other automatic sprinkler requirements in this code.
- b. Fire areas may be separated according to IBC 707.3.10.
- c. Airport towers and open parking garages complying with IBC 406.5 are exempt from this table.
- d. Any addition or remodel that increases the fire area to \geq 5,000 square feet.
- e. Fire area as defined in the IFC and IBC

Table 602.1.1 Required Automatic Sprinklers IRC Structures.

$\begin{array}{c} \textbf{Table 602.1.1}^{(a,b,c,d,e,f)} \\ \textbf{(Residential Structures)} \end{array}$

Required Automatic Sprinklers by Fire Area and Response Location for Structures Designed and Constructed with the International Residential Code. Sprinklers are required when any one of the listed conditions is met, or when otherwise required by this Code.

Fire Jurisdiction	Fire Flow/Water Source Availability	Type of structure (c,d)	Fire Area In square feet ^(e,f)	High Wildland Fire Hazard Classification Area ^e	Building Height
East Fork Fire Protection District		New Existing	≥5,000	All	

a. This table is in addition to any other automatic sprinkler requirements in this code. The use of firewalls and fire barriers shall not be allowed to be used to reduce the size of fire areas.

b. See section 907.2.10.2.1 for alarm requirements for existing structures.

c. Accessory structures are exempt from this table for fire sprinklers, but not the IWUIC requirements for construction. Accessory dwellings are not exempt from this table.

- d. Any addition or remodel that increases the fire area to $\geq 5,000$ square feet.
- e. See definitions in the IFC, IBC and IWUIC.
- f. Attached garages within the fire area are required to have fire sprinklers installed.
- **603.2.1 Responsible party.** Persons owning, leasing, controlling, operating or maintaining buildings or structures requiring defensible spaces are responsible for modifying or removing non-fire-resistive vegetation on the property owned, leased or controlled by said person.
- **603.2.1.1 Adjacent land**. Property owners of land that is directly adjacent to property containing buildings or structures requiring defensible space are responsible for modifying or removing non-fire- resistive vegetation on their own property. Nothing in this provision shall be deemed to require an owner of real property to perform any work on land that he or she does not own.
- **604.4 Trees.** Tree crowns extending to within 10 feet (3048 mm) of any structure shall be pruned to maintain a minimum clearance of 10 feet (3048 mm). Tree crowns within the *defensible space* shall be pruned to remove limbs located less than 10 feet (3048 mm) above the ground surface adjacent to the trees.
- **604.4.1Chimney clearance.** Portions of tree crowns that extend to within 10 feet (3048 mm) of the outlet of a chimney shall be pruned to maintain a minimum clearance of 10 feet (3048 mm).
- **604.5** Non-combustible area. The area extending from the base of any structure to 5 feet beyond the base of such structure shall be composed entirely of non-combustible material or fire resistive vegetation.
- **607.1 General.** Firewood and combustible material shall not be stored in unenclosed spaces beneath buildings or structures, or on decks or under eaves, canopies or other projections or overhangs. Where required by the code official, storage of firewood and combustible material stored in the *defensible space* shall be located a minimum of 30 feet (9144 mm) from structures and separated from the crown of trees by a minimum horizontal distance of 15 feet (4572 mm).
- **608.1 General**. Stationary emergency and standby power generators required by this code shall be listed in accordance with UL 2200. A permit in accordance with Section 107 shall be required. Plans shall be submitted for review and approval. Plan content shall include:
 - 1. Site plan showing access and proposed location
 - 2. Specification sheets
 - 3. Shut-off location

APPENDIX A GENERAL REQUIRMENTS

Appendix A of the 2018 Edition of the *International Wildland-Urban Interface Code* is adopted in its entirety.

A102.3.1 Support clearance. Persons owning, controlling, operating or maintaining electrical transmission or distribution lines shall have an *approved* program in place that identifies poles or towers with equipment and hardware types that have a history of becoming an ignition source, and provides a combustible free space consisting of a clearing of not less than 20 feet (3048 mm) in each direction from the outer circumference of such pole tower during such periods of time as designated by the code official.

Exception: Lines used exclusively as telephone, telegraph, messenger call, alarm transmission or other lines classed as communication circuits by a public utility.

APPENDIX B VEGETATION MANAGEMENT PLAN

Appendix B is adopted in whole in accordance with 2018 Edition of the International Wildland-Urban Interface Code Section 101.2.1.

B101.1 Scope. Where required, vegetation management plans must be submitted to the code official and the State Forester Fire Warden for review and approval as part of the plans required for a permit.

B101.2 Plan content. Vegetation management plans shall describe all actions that will be taken to prevent a fire from being carried toward or away from the building. A vegetation management plan shall include at least the following information:

- 1. A copy of the site plan showing the required *defensible space*.
- 2. Methods and timetables for controlling, changing or modifying areas on the property. Elements of the plan shall include removal of slash, snags, vegetation that may grow into overhead electrical lines, other ground fuels, ladder fuels and dead trees, and the thinning of live trees.
- 3. A plan for maintaining the proposed fuel-reduction measures.

B102 Defensible Space Plans.

B102.1 General. Where required, defensible space plans must be submitted to the code official for review and approval as part of the plans required for a permit.

B102.2 Plan content. A defensible space plan shall include at least the following information:

- 1. Property boundaries.
- 2. Current and proposed structures on the property.
- 3. Location of trees and vegetation taller than 3 feet in height.
- 4. Individual plant or brush fields 20 square feet or larger in area.
- 5. Tree drip lines.
- 6. Roads and driveways accessing the property.

RESOLUTION NO. 2023R-001

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
EAST FORK FIRE PROTECTION DISTRICT
TO ESTABLISH REGULATIONS ADOPTING THE 2018 INTERNATIONAL WILDLAND
URBAN INTERFACE CODE AS ADOPTED BY THE NEVADA STATE FIRE MARSHAL'S
DIVISION THROUGH NAC 477 AND AS AMENDED BY THE DISTRICT

WHEREAS, the East Fork Fire Protection District is governed by NRS 474.010 through NRS 474.450; and,

WHEREAS, NRS 474.007 provides that the activities of a County Fire Protection District are separate from county activities and any other political subdivision in this State; and,

WHEREAS, NRS.474 160 general powers and duties, states that the Board of Directors shall manage and conduct the business and affairs of the County Fire Protection District, adopt and enforce all rules and regulations necessary for the administration of the District and for the furnishing of fire protection, thereto, which may include regulations relating to fire prevention; and,

WHEREAS, the Nevada State Fire Marshal's Division has delegated fire and life safety functions to the District through an Interlocal Agreement; and,

WHEREAS, the Interlocal Agreement allows the District to adopt regulations that meet or are more stringent than those model codes adopted under NAC 477, with amendments; and,

WHEREAS, the District has a legal and binding obligation to carry out the delegated authorities granted by the Nevada State Fire Marshal's Division within the boundaries of the District; and,

WHEREAS, the Board desires to adopt the regulations identified as Exhibit A attached hereto, including all amendments thereto; and,

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Fork Fire Protection District hereby adopts regulations adopting the 2018 International Wildland Urban Interface Code as adopted by the Nevada State Fire Marshal Division and Nevada Administrative Code 477 including those approved amendments by the District, effective upon passage.

ADOPTED this

VOTE:	Ayes	
	Nays	
	J	
	Absent	
		Jacques Etchegoyhen, President
		Board of Directors
		East Fork Fire Protection District
Attest:		
Holly Megee, Board Clerk		

legalsdouglas co. RESOLUTION NO. 2023R-001 RESOLUTION OF THE BOARD OF

legalsdouglas co.

EAST FORK FIRE PROTECTION DISTRICT TO ESTABLISH REGULATIONS ADOPTING THE 2018 INTERNATIONAL WILDLAND URBAN INTERFACE CODE AS ADOPTED

DIRECTORS OF THE

BY THE NEVADA STATE FIRE MARSHAL'S DIVISION THROUGH NAC 477 AND AS AMENDED BY THE DISTRICT WHEREAS, the East Fork Fire Protection

District is governed by NRS 474.010 through NRS 474.450; and, WHEREAS, NRS 474.007 provides that the

activities of a County Fire Protection District are separate from county activities and any other political subdivision in this State; and,

WHEREAS, NRS.474 160 general powers and duties, states that the Board of Directors shall manage and conduct the business and affairs of the County Fire Protection District, adopt and enforce all rules and regulations necessary for the administration of the District and for the furnishing of fire protection, thereto, which may include regulations relating to fire prevention; and,

Division has delegated fire and life safety functions to the District through an Interlocal Agreement; and, WHEREAS, the Interlocal Agreement allows the District to adopt regulations that meet or

WHEREAS, the Nevada State Fire Marshal's

are more stringent than those model codes adopted under NAC 477, with amendments; and, WHEREAS, the District has a legal and binding obligation to carry out the delegated authorities granted by the Nevada State Fire Marshal's Division within the boundaries of the

District; and, WHEREAS, the Board desires to adopt the regulations identified as Exhibit A attached hereto, including all amendments thereto: and.

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Fork Fire Protection District hereby adopts regulations adopting the 2018 International wildland Urban Interface Code as adopted by the Nevada State Fire Marshal Division and Nevada Administrative Code 477 including those approved amendments by the District, effective upon passage.

The resolution will be presented for adoption before the East Fork Fire Protection District Board of Directors on May 16, 2023. A Public Hearing will be conducted at that time.

Copies of the regulations to be adopted are on file with the Clerk of the Board and are available for public use and examination.

Pub Date: May 6, 2023 Ad # 33505

East Fork Fire Protection District AGENDA ACTION SHEET

- 1. <u>Title</u>: For Possible Action. Discussion and possible action authorizing the Board President to sign the Wildland Fire Protection Program Agreement between the State of Nevada Department of Conservation and Natural Resources/Nevada Division of Forestry and the East Fork Fire Protection District for a two-year period at a cost of \$94,382 for State Fiscal Year 2024 and \$94,382 for State Fiscal Year 2025, not to exceed a total two-year cost of \$188,764. (Tod F.Carlini, District Fire Chief) 10 minutes.
- **Recommended Motion:** Motion authorizing the Board President to sign the Wildland Fire Protection Program Agreement between the State of Nevada Department of Conservation and Natural Resources/Nevada Division of Forestry and the East Fork Fire Protection District for a two-year period at a cost of \$94,382 for State Fiscal Year 2024 and \$94,382 for State Fiscal Year 2025, not to exceed a total two-year cost of \$188,764.

3. Funds Available: Yes Amount: \$ 94,382382 per year

\$188,764 (Two years)

Fund Name: Operations **Account Number**: NA

4. Prepared by: Tod F. Carlini, District Fire Chief

5. <u>Meeting Date</u>: May 16, 2023 <u>Time Required</u>: 10 minutes

6. Agenda: Administrative Agenda

7. **Background Information:** The East Fork Fire Protection District, for the last ten years, has participated in the Nevada Division of Forestry's Wildland Fire Protection Program. The program and agreement provide access to state forestry resources, hand crews, helicopters, and other ground support, including engines and tenders. The agreement also provides for overhead fire management support. The most important component of the agreement provides that the State of Nevada/Division of Forestry will fund the cost of wildland fire suppression past the first 24-hour period. Over the past eight years, the District has saved over \$4,750,000 in fire suppression costs. The District applied this agreement after the 24,000-acre Bison Fire in 2012 and saved over \$1,000,000 in suppression costs. Most recently, the District saved over \$600,000 related to costs associated with the Numbers Fire in 2020 and over \$1,000,000 in cost due to the 17,000acre Tamarack Fire in 2021. The agreement serves as an "insurance policy" against large dollar fire suppression costs. The cost to participate is \$91,052, The formula is based on the last eight years of jurisdiction fire costs, acres protected, acres burned, distribution of urban interface areas, and hazard classification risks. While the District's fire costs continue to increase, the Division of Forestry has reduced its operating budget due to salary savings over the biennium thus resulting in a reduction over the next two years. The District has negotiated with the Division for the housing of a seasonal fire crew at Station 8, and the use of a 2019 Model 34 Type III Engine at Station 7. The Administration recommends approval. Funds have been budgeted for our participation from the General Fund. The agreement is attached as part of the public record.

8.	Reviewed by:		
		District Fire Chief	 Board President
		Legal Counsel	 Other

		Board Action:	9.
Approved with Modifications	Approved		
Deferred	Denied		
	Other		
Agenda Item # 8			

INTERLOCAL CONTRACT BETWEEN PUBLIC AGENCIES

A Contract Between the State of Nevada Acting By and Through Its

Department of Conservation and Natural Resources Nevada Division of Forestry 2478 Fairview Drive, Carson City, Nevada 89701 Phone (775) 684-2500 – Fax (775) 684-2570

And

East Fork Fire Protection District 1694 County Road Minden, NV 89423 Phone 775-782-9040

WHEREAS, NRS 277.180 authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform; and

WHEREAS, it is deemed that the services of Nevada Division of Forestry hereinafter set forth are both necessary to FPA and in the best interests of the State of Nevada;

NOW, THEREFORE, in consideration of the aforesaid premises, the parties mutually agree as follows:

- 1. <u>REQUIRED APPROVAL</u>. This Contract shall not become effective until and unless approved by appropriate official action of the governing body of each party.
- 2. <u>DEFINITIONS</u>. "State" means the State of Nevada and any state agency identified herein, its officers, employees and immune contractors as defined in NRS 41.0307.
- 3. <u>CONTRACT TERM</u>. This Contract shall be effective July 1, 2023 to June 30, 2025, unless sooner terminated by either party as set forth in this Contract.
- 4. <u>TERMINATION</u>. This Contract may be terminated by either party prior to the date set forth in paragraph (3), provided that a termination shall not be effective until 60 days after a party has served written notice upon the other party. This Contract may be terminated by mutual consent of both parties or unilaterally by either party without cause. The parties expressly agree that this Contract shall be terminated immediately if for any reason federal and/or State Legislature funding ability to satisfy this Contract is withdrawn, limited, or impaired.

- 5. <u>NOTICE</u>. All notices or other communications required or permitted to be given under this Contract shall be in writing and shall be deemed to have been duly given if delivered personally in hand, by telephonic facsimile with simultaneous regular mail, or mailed certified mail, return receipt requested, postage prepaid on the date posted, and addressed to the other party at the address set forth above.
- 6. <u>INCORPORATED DOCUMENTS</u>. The parties agree that the services to be performed shall be specifically described; this Contract incorporates the following attachments in descending order of constructive precedence:

ATTACHMENT A: WILDLAND FIRE PROTECTION PROGRAM (WFPP) SCOPE OF WORK

- 7. <u>CONSIDERATION</u>. Nevada Division of Forestry agrees to provide the services set forth in paragraph (6) at a cost of \$94,382.00 for State Fiscal Year 2024 and \$94,382.00 for State Fiscal Year 2025, not to exceed \$188,764.00 with quarterly installments payable in advance on the first of each quarter, starting July 1 of each fiscal year. Any intervening end to a biennial appropriation period shall be deemed an automatic renewal (not changing the overall Contract term) or a termination as the results of legislative appropriation may require.
- 8. <u>ASSENT</u>. The parties agree that the terms and conditions listed on incorporated attachments of this Contract are also specifically a part of this Contract and are limited only by their respective order of precedence and any limitations expressly provided.

9. INSPECTION & AUDIT.

- a. <u>Books and Records.</u> Each party agrees to keep and maintain under generally accepted accounting principles full, true and complete records, agreements, books, and documents as are necessary to fully disclose to the State or United States Government, or their authorized representatives, upon audits or reviews, sufficient information to determine compliance with all state and federal regulations and statutes.
- b. <u>Inspection & Audit</u>. Each party agrees that the relevant books, records (written, electronic, computer related or otherwise), including but not limited to relevant accounting procedures and practices of the party, financial statements and supporting documentation, and documentation related to the work product shall be subject, at any reasonable time, to inspection, examination, review, audit, and copying at any office or location where such records may be found, with or without notice by the State Auditor, Employment Security, the Department of Administration, Budget Division, the Nevada State Attorney General's Office or its Fraud Control Units, the State Legislative Auditor, and with regard to any federal funding, the relevant federal agency, the Comptroller General, the General Accounting Office, the Office of the Inspector General, or any of their authorized representatives.
- c. <u>Period of Retention</u>. All books, records, reports, and statements relevant to this Contract must be retained a minimum of three years and for five years if any federal funds are used in this Contract. The retention period runs from the date of termination of this Contract. Retention time shall be extended when an audit is scheduled or in progress for a period reasonably necessary to complete an audit and/or to complete any administrative and judicial litigation which may ensue.

- 10. <u>BREACH</u>; <u>REMEDIES</u>. Failure of either party to perform any obligation of this Contract shall be deemed a breach. Except as otherwise provided for by law or this Contract, the rights and remedies of the parties shall not be exclusive and are in addition to any other rights and remedies provided by law or equity, including but not limited to actual damages and to a prevailing party reasonable attorneys' fees and costs. It is specifically agreed that reasonable attorneys' fees shall include without limitation \$150 per hour for State employed attorneys and County employed attorneys.
- 11. <u>LIMITED LIABILITY</u>. The parties will not waive and intend to assert available NRS Chapter 41 liability limitations in all cases. Contract liability of both parties shall not be subject to punitive damages. Actual damages for any breach shall never exceed the amount of funds which have been appropriated for payment under this Contract, but not yet paid, for the fiscal year budget in existence at the time of the breach.
- 12. <u>FORCE MAJEURE</u>. Neither party shall be deemed to be in violation of this Contract if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, act of public enemy, accidents, fires, explosions, or acts of God, including, without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the party asserting such an excuse, and the excused party is obligated to promptly perform in accordance with the terms of the Contract after the intervening cause ceases.
- 13. <u>INDEMNIFICATION</u>. Neither party waives any right or defense to indemnification that may exist in law or equity.
- 14. <u>INDEPENDENT PUBLIC AGENCIES</u>. The parties are associated with each other only for the purposes and to the extent set forth in this Contract, and in respect to performance of services pursuant to this Contract, each party is and shall be a public agency separate and distinct from the other party and, subject only to the terms of this Contract, shall have the sole right to supervise, manage, operate, control, and direct performance of the details incident to its duties under this Contract. Nothing contained in this Contract shall be deemed or construed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for one agency whatsoever with respect to the indebtedness, liabilities, and obligations of the other agency or any other party.
- 15. <u>WAIVER OF BREACH</u>. Failure to declare a breach or the actual waiver of any particular breach of the Contract or its material or nonmaterial terms by either party shall not operate as a waiver by such party of any of its rights or remedies as to any other breach.
- 16. <u>SEVERABILITY</u>. If any provision contained in this Contract is held to be unenforceable by a court of law or equity, this Contract shall be construed as if such provision did not exist and the non-enforceability of such provision shall not be held to render any other provision or provisions of this Contract unenforceable.
- 17. <u>ASSIGNMENT</u>. Neither party shall assign, transfer or delegate any rights, obligations or duties under this Contract without the prior written consent of the other party.

- 18. <u>OWNERSHIP OF PROPRIETARY INFORMATION</u>. Unless otherwise provided by law any reports, histories, studies, tests, manuals, instructions, photographs, negatives, blue prints, plans, maps, data, system designs, computer code (which is intended to be consideration under this Contract), or any other documents or drawings, prepared or in the course of preparation by either party in performance of its obligations under this Contract shall be the joint property of both parties.
- 19. <u>PUBLIC RECORDS</u>. Pursuant to NRS 239.010, information or documents may be open to public inspection and copying. The parties will have the duty to disclose unless a particular record is made confidential by law or a common law balancing of interests.
- 20. <u>CONFIDENTIALITY</u>. Each party shall keep confidential all information, in whatever form, produced, prepared, observed or received by that party to the extent that such information is confidential by law or otherwise required by this Contract.
- 21. <u>PROPER AUTHORITY</u>. The parties hereto represent and warrant that the person executing this Contract on behalf of each party has full power and authority to enter into this Contract and that the parties are authorized by law to perform the services set forth in paragraph (6).
- 22. <u>GOVERNING LAW; JURISDICTION</u>. This Contract and the rights and obligations of the parties hereto shall be governed by, and construed according to, the laws of the State of Nevada. The parties consent to the 1st Judicial Court, Carson City, NV for enforcement of this Contract.
- 23. ENTIRE AGREEMENT AND MODIFICATION. This Contract and its integrated attachment(s) constitute the entire agreement of the parties and as such are intended as a complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made in connection with the subject matter hereof. Unless an integrated attachment to this Contract specifically displays a mutual intent to amend a particular part of this Contract, general conflicts in language between any such attachment and this Contract shall be construed consistent with the terms of this Contract. Unless otherwise expressly authorized by the terms of this Contract, no modification or amendment to this Contract shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto and approved by the Office of the Attorney General.

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be signed and intend to be legally bound thereby.

FOR FPA

FOR DCNR and DIVISION (STATE)

Jacques Etchegoyhen, President	Date	Kacey KC, State	Date	
		Forester/Firewarden		
Tod Carlini, District Fire Chief	Date	James A. Settelmeyer, Director,	Date	
		DCNR		
Attest:				
John Bellona,	Date			
Fire Board Secretary				
Approved as to form by:		Approved as to form by:		
Mark Forsberg, Counsel for the	Date	Anthony Walsh, Deputy Attorney	Date	
District		General for		
		Attorney General, State of Nevada		
		ADDROVED BY BOARD OF		
		APPROVED BY BOARD OF EXAMINERS:		
		EAAWIINERS.		
		Signature – Nevada State Board of	Date	
		Examiners		

Attachment A WILDLAND FIRE PROTECTION PROGRAM SCOPE of WORK

I. <u>IDENTIFICATION OF ENTITIES</u>

- A. The State of Nevada Department of Conservation and Natural Resources (hereinafter "DCNR") which exists pursuant to NRS 232.010(1), and the Nevada Division of Forestry (hereinafter "DIVISION") which exists pursuant to NRS 232.090(c), are both agencies of the State of Nevada (and are from time to time collectively referred to as "STATE" in this Agreement);
- B. Fire Protection Agency East Fork Fire Protection District, is a political subdivision of the State of Nevada (hereinafter "FPA")

II. RECITALS

WHEREAS, all signatories to this Agreement are public agencies authorized by Chapter 277 of the Nevada Revised Statutes to enter into interlocal and cooperative agreements with each other for the performance of governmental functions; and;

WHEREAS, the FPA has jurisdictional responsibility for serving its community in many different ways, including wildland fire response, prevention and mitigation.

WHEREAS, the DIVISION and FPAs are required to adhere to NRS 477.030 (1)(a), 477.0306, NAC 477.281(c).

WHEREAS, the DIVISION and the FPA mutually agree to reduce risk from wildland fire to include, but not limited to, fuel reduction, Fire Adapted Nevada program support, equipment, training and supplies.

WHEREAS, the DIVISION has responsibility to supervise or coordinate all forestry and watershed work on state-owned and privately owned lands, including fire control, in Nevada, working with federal agencies, private associations, counties, towns, cities or private persons and;

WHEREAS, the DIVISION may maintain or have access to additional specialized wildfire expertise and suppression resources and;

WHEREAS, wildland fires are defined as unplanned, unwanted wildland fire including unauthorized human-caused fires, escaped wildland fire use events, escaped prescribed fire projects, and all other wildland fires where the objective is to put the fire out;

WHEREAS, it is to the mutual advantage of the DIVISION and the FPA to work closely together to maintain effective wildfire management without duplication, and to coordinate efforts with federal cooperators and;

WHEREAS, the DIVISION and the FPA desire to define their roles, responsibilities and relationships to achieve the most effective protection of forest, range, and watershed lands and;

WHEREAS, the DIVISION and the FPA recognize that safe, aggressive initial attack is the best suppression strategy to keep wildland fires small and costs down and;

WHEREAS, the DIVISION recognizes the FPA as the Agency having primary jurisdiction, the DIVISION will participate at an Incident Command Post (ICP) in a primary Wildland Fire Protection Program (hereinafter WFPP) fiscal role. The DIVISION remains available to assist in other Incident Command System (ICS) roles upon request.

WHEREAS, it is understood that the mission and intent of all parties is to quickly suppress wildland fires regardless of jurisdiction and/or ownership, it is mutually beneficial to all parties to jointly take action as necessary to safely and effectively contain all wildland fires and;

WHEREAS, the FPA has requested to participate in the DIVISION WFPP, and the DIVISION is authorized to render wildland fire protection services, including cost reimbursement, to the FPA;

WHEREAS, all terminology herein shall be defined by the National Wildfire Coordinating Group (NWCG) Glossary of Wildland Fire Terminology (hereinafter "NWCG Glossary);

WHEREAS, all incident business shall be conducted in accordance with the NWCG Standards for Interagency Incident Business Management (hereinafter "SIIBM");

NOW THEREFORE, in consideration of the above premises, it is agreed between the parties as follows:

III. <u>TERMS</u>

A. Location

The FPA will provide the DIVISION an accurate map of the current jurisdictional boundaries the FPA enrolled in the WFPP.

B. Payment

The DIVISION will assume incident costs consistent with the terms of the Master Cooperative Wildland Fire Management and Stafford Act Response Agreement unless deviations from these agreements are authorized by the DIVISION Agency Representative due to the accelerated complexity of the incident. The DIVISION will not pay wildland fire suppression expenses to (or for) the participating FPA jurisdiction in the WFPP without appropriate authorization from the DIVISION and adherence to the agreement herein.

1. Qualifying Expenses

Reasonable and prudent expenses (actual costs, based on established rates on file with the DIVISION by December 31st each year, of the jurisdiction) commensurate with values at risk, for wildland fire suppression and support resources engaged in wildland fire suppression within the FPA jurisdiction, or through a cost-share agreement with Federal Agencies on adjacent or comingled jurisdiction and billed in accordance with the SIIBM. All qualifying expenses must be accompanied by a resource order or WildCAD document. It is the FPA or the cooperators responsibility to obtain properly documented authorizations from the Incident.

The FPA and DIVISION may jointly conduct cooperative actions and share assets to carry out non-suppression activities in support of interagency wildfire management, including but not limited to hazardous fuel reduction, fire adapted community support, training, etc. All non-suppression costs shall be billed and paid in accordance with the terms and conditions of a supplemental project agreement that includes action-specific scope of work, budget, procurement, or other appropriate written documents, executed by the authorized signatories of the involved Parties within their legal authorities.

- The FPA and the DIVISION agree to a 24-hour mutual aid initial attack period (time of incident dispatch) with no cost incurred to either party outside of Assistance by Hire (ABH) resources. ABH resources are aviation assets, hand crews, and contracted equipment.
- The FPA is required to utilize reasonable initial attack suppression forces in their purview prior to requesting ABH resources within the first 24 hours.
- All requests must be processed and recorded through the dispatching systems of the participating agencies and documented on resource orders or corresponding documentation. All responding resources beyond the mutual aid period, between mutual aid agencies, shall be on an ABH basis.
- Mobilization of state and local government task forces which is ordered by NDF on high fire danger threat periods for quick initial attack. The daily actual costs for the apparatus and crew will be covered.
- For any resource request, the FPA may request that either the responding resource or the station backfill be covered. In no case, will both be covered for the same response request.
- Agency overhead personnel costs not specifically assigned to the incident such as a Fire Chief or Agency Administrator/Representative.
- Extended attack resources, ABH, services and supplies with a resource order and Supply number.
- Vehicles, equipment, and apparatus utilizing the established billing rates based on actual operating costs. The FPA must update billing rates in Fire Billing Systems (FBS) annually for the FPA vehicles, equipment, and apparatus or they will be reimbursed at the current listed FBS billing rates available.
- Incident Command Post set-up and operational costs.
- Lodging, meals, and incidentals for incident personnel will be reimbursed at the GSA conus rates established by the city and state of the incident location.
- Transportation to/from the Incident.

- Repair/replacement of uninsured items and small equipment damaged or destroyed during fire suppression (with IC approval and completed OF-289, Property Loss or Damage Report).
- Aircraft, airport fees, retardant and other fire chemical costs, airbase personnel and associated aviation support required as part of the approved response.
- Agency costs of individuals either assigned to the incident, or station backfill, for salary, benefits, and overtime including premium pay if and when it is earned according to the policies, laws, and rules governing the employees of the FPA. Reimbursement for Personnel costs must utilize the established billing rates based on actual operating costs. All bills will be submitted with time keeping documentation such as an OF-288, crew time report (CTR), or similar documentation that shows hours worked or hours the personnel participated in the incident.
- Only wildfire suppression incidents including preposition or severity events. Any other actions, including non-suppression, will require a supplemental agreement for any exchange of funding or resources.
- Incident Management Team, mobilization, and support cost.
- FPA's liability for Cost Share percentages.
- Additional dispatching support personnel. Cost is reimbursable when requested by a
 resource order and submitted with time keeping documentation such as an OF-288,
 CTR, or similar documentation that shows what hours and what incident the
 personnel have invested in the incident.
- Rental equipment. Will be reimbursed if requested by the incident and noted on the resource order.
- Crew roster changes. Must be initiated by the incident and have a resource order or have documentation from the incident to be eligible for reimbursement.
- Agency owned vehicles (AOV) and rental vehicles utilized to respond or accompany single resource personnel to incidents. Must be approved by the incident and listed on a resource order to be eligible for compensation.
- Fire suppression damage repair.

2. Non-Qualifying Expenses

- Costs incurred following the initial dispatch of any ground resources to the fire for the duration of the initial 24-hour mutual aid period.
- FPA equipment and repair/maintenance costs not associated with wildland fire response or normal wear and tear.
- Individuals and agencies when in "mutual aid" to FPA.
- Administrative fees or indirect costs for items or an expense incurred as part of general management and administrative support of the FPA. Examples may include office space, computer equipment, postage, utilities, salaries for administrative activities such as procurement, personnel, accounting, and so forth.
- Non-expendable (non-consumable) accountable property, such as chainsaws, fax machines, and mobile air conditioners.
- Claims and award payments.
- Interest and indemnities payments.

- FPA Burned Area Emergency Rehabilitation (BAER) beyond suppression damage repair.
- Resources demobilized before the end of the mutual aid period.
- Any expense incurred for activities outside of a wildfire incident without a supplemental project agreement, separate agreement, or other appropriate written document, executed by the authorized signatories of the involved Parties within their legal authorities.
- Crew roster changes or rotations of individuals, vehicles, rentals, airfares, and supplies not approved by the incident are not eligible for reimbursement.
- Escaped prescribed burn costs of FPA.

3. Negotiable Expenses

Costs not outlined above may be subject to negotiation between the parties for payment.

The FPA should notify the DIVISION of any questions, issues or situations regarding qualifying expenses that are not clear or require negotiation. The DIVISION will set a meeting to discuss and/or resolve. If the parties are unable to reach a mutually agreeable resolution, either party may refer the matter to the Review Committee (Section K) for further action.

C. Annual Planning Meeting

Annually, representatives of the DIVISION, the FPA, and others deemed necessary, shall meet, and jointly discuss, review, and update as necessary the WFPP, develop an operating plan (OP), and set the FPA's rates for personnel and equipment. The OP will identify, among other things, prioritized hazardous fuel treatment areas, training needs, equipment needs, defensible space activities and personnel responsible for representing the WFPP program interests for cost containment, FMAG data, and cost recovery. All OP's will be signed by March of each year.

The DIVISION will arrange the date and location for the meeting each year.

D. Delegation of Authority

The FPA extends a "blanket" delegation of authority to the DIVISION as the DIVISION performs pre-fire activities in the FPA's jurisdiction as agreed to in the OP. For emergency activities, a formal delegation of authority by the FPA may be created and administered to the DIVISION at the discretion of the FPA.

E. Use of Incident Management Teams

The FPA will notify the DIVISION Regional and State Duty Officers of any wildland fire in their jurisdiction that may require mobilization of an Incident Management Team. The DIVISION, together with the FPA when possible, will participate in unified command role and actively participate as an Agency Administrator/Agency Representative on any Type III, Type II or Type I wildland incident in a WFPP jurisdiction.

F. Organizing, Equipping, and Training

The FPA will cooperate in the training, equipping, and maintaining of wildland firefighting forces in the FPA.

The DIVISION will assist the FPA in the organizing, equipping, and training of FPA and cooperator forces to detect, contain and extinguish wildland fires, as agreed to in the AOP.

G. Wildfire Pre-Suppression

The FPA has authority through this agreement to request assistance by hire and reimburse any other FPA resources for prioritized hazardous fuel reduction projects within the FPA jurisdiction if a supplemental agreement is in place. The Division will assist with hazardous fuels reduction, including treatment plans; State Historic Preservation Office (SHPO) pre-project reviews for potential impacts upon historic properties; Threatened and Endangered (T&E) species occurrences; and other technical services as requested and available. The DIVISION will provide, at the FPA'S request, subject to availability, personnel, and apparatus to assist in Public Wildfire Education Programs, and the DIVISION and the FPA will collaborate on a wildland fire prevention program that includes a common message.

The FPA will provide the DIVISION with a list of subdivisions, infrastructure, businesses, and other critically important community attributes within their jurisdiction for use in development of Fire Management Assistance Grant (FMAG) applications should the need arise.

H. Wildfire Suppression

The DIVISION will provide dispatching/mobilization services and support to local government FPA for mutual aid and wildfire response both state and federal. All hazard and EMAC requests will remain with the Department of Emergency Management.

The FPA under this contract and as identified in the Master Cooperative Wildland Fire Management and the Stafford Act Response Agreement Operating Plan pg. 38 IV Preparedness section 2 Nevada Division of Forestry, has authority to respond Out of Local Jurisdiction within Nevada and Out of State for federal wildland fire response mobilization requests.

The DIVISION and the FPA will utilize the "closest forces" concept for all wildland fire responses. This concept dictates that the closest available, appropriate resources respond to initial attack fires, regardless of jurisdiction, whenever there is a critical and immediate need for the protection of life and property. Beyond initial attack, the "closest forces" concept is modified, and the respective agencies will request the most appropriate resource to aid in the suppression of a wildfire. In lieu of established rates, the DIVISION will pay FPA volunteer fire departments \$20 per hour (with a two-hour minimum) per fire engine/tender for wildland fire suppression responses in the FPA.

I. Reporting/Notification

The FPA will notify the DIVISION Regional Duty Officer of any wildland fire in their jurisdiction at time of size up or as soon as reasonably possible.

The FPA will request an FMAG at the earliest sign the incident will grow to a qualifying event and/or into a major disaster. The FMAG request will contain a detailed list of all threatened resources prompting the request.

The FPA will submit a report to DIVISION annually which includes:

- A list of all wildland fires with a duration less than 24 hours that occurred within their jurisdiction for use in annual reporting.
- All hazardous fuel reduction treatments/efforts undertaken in their jurisdiction.
- Any enhancements made to FPA wildland fire suppression capabilities.

J. Prescribed Burning

The DIVISION and the FPA will coordinate technical assistance and the FPA may provide resources if available for prescribed fires and fuels reduction projects. The DIVISION will provide burn resources at the discretion and amount requested of the FPA based upon availability. The DIVISION will only participate on FPA prescribed fires that have approved burn plans per NWCG standards and a supplemental project agreement per the Nevada State Master Cooperative Wildland Fire Management and Stafford Act Response Agreement. Prescribed burning costs are not eligible for reimbursement under the WFPP.

K. Review Committee

The STATE will establish a review committee to adjudicate issues or questions between the DIVISION and the FPA which cannot be resolved informally through the parties. The Director of the Department of Conservation and Natural Resources (DCNR) will request one STATE representative and two individuals from jurisdictions other than where the dispute is occurring to serve on the Committee. The FPA involved must agree to the selected committee. The Committee will meet and discuss the issue and make a non-binding recommendation to the Director of DCNR for a final decision. The use of a Review Committee, however, is not intended to alter or supplant any other remedy either party may have at law.

L. Reimbursement/Payment

The DIVISION will provide reimbursement to the FPA or provide for direct payment of approved costs to Federal Agencies and other vendors.

FPA

- 1. Billing invoice requirements:
 - a. One incident per invoice;
 - b. Incident name;

- c. Incident start date:
- d. Incident number (State and Federal);
- e. Contact point for questions;
- f. Standard billing documentation: Dispatch Resource Orders, Cost Share Agreements, Transaction Registers, and backup documentation (Resource Order Numbers for all Supplies, Incident Dispatch Log).

The FPA will also develop a Fire Rate Agreement (FRA). The FRA is within the Fire Business System (FBS) and shall be entered and maintained by the DIVISION. The DIVISION office can and will guide the FPA through the process using FBS. The FRA will identify all equipment available for fire assignments, set hourly rates, and identify minimum and standard staffing levels for each piece of equipment. Minimum staffing levels are defined by National Wildfire Coordinating Group (NWCG) standards and National Fire Protection Association standards and the FPA's policies and procedures on initial attack.

All fire bills are consolidated in the Fire Business System (FBS) database for all agencies. Fires are tracked individually per agency and tracked by using fire reports, fire codes, fire names and function codes. For those unique incidents that occur on lands within Nevada some of them may have an out of state designator. (Border fires) These incidents will be addressed individually and may be included in the State consolidation process. The state is responsible for managing consolidated billing in the FBS that includes all agencies and cost share information. Actual costs are tracked by each agency for each incident and added to FBS as costs become available to the respective agencies. Agency costs are subject to audit. The consolidated billing database is verified but may be disputed based on the cost share allocation, severability of costs and actual costs submitted for each fire. FBS will generate a final balance for all parties in the State/Federal Reconciliation Report, thus requiring only one transfer of funds to reconcile the fire season. Any discrepancies or concerns pertaining to individual fires recorded in FBS will be identified, resolved, and handled on a per case basis, beginning with a cost adjudication meeting. During the adjudication meeting, entities that are part of the billing process will meet to discuss the discrepancies or concerns. After resolution of costs, a bill will be issued to the owing party. Post reconciliation adjustments will be resolved, agreed upon, and pursued by all agencies involved, on a case-by-case basis.

The FPA will prepare and submit in the Fire Billing System (FBS) incident billing packages no later than six (6) months from the date the incident is declared out, with the exception of certain FEMA, Civil Cost Recovery and other incidents that warrant specific timetables. The DIVISION reserves the right to return billing packages not meeting the billing invoice requirements outlined above, for correction. Failure to meet these timelines shall not be construed as a release or waiver of claims for reimbursement against the other party. If the six (6)-month timeframe cannot be met, immediate written notification shall be made to the DIVISION Deputy Administrator.

Any FPA that does not utilize the FBS system for billing and the Division completes the billing for the FPA the FPA will be charged an administrative fee of 20%.

For Federal Emergency Management Agency (FEMA) billings, the DIVISION will be the lead agency for all bills to be submitted for the Fire Management Assistance Grant Program

(FMAG). The DIVISION requires estimated bills from the FPA within 30 days of the fire being declared out. The FPA will track resources and costs associated with wildland fires.

M. Cost Share Agreements

The FPA will notify the DIVISION Regional/State Duty Officer, in a timely manner, of any wildland fire in their jurisdiction that may require a cost share agreement. The DIVISION and the FPA will assume an active role in the development of the cost share agreement and must ratify the agreement in order for any expenses incurred through the agreement to qualify under the WFPP.

N. Fire Investigations

PARTIES shall render mutual assistance in investigation and law enforcement activities, and in court prosecutions, to the fullest extent possible. The FPA will request a wildland fire investigator through the resource ordering system for all fires which may warrant cost recovery actions, or is suspicious in nature. The FPA shall be responsible for fire-related law enforcement activities on wildfires that originate on their respective lands.

O. Cost Recovery

The FPA is responsible to file cost recovery actions on trespass fires when feasible, or the DIVISION may not cover the cost of the fire for the FPA. The DIVISION has the ability to seek cost recovery actions on known human caused fires, if the FPA has filed for cost recovery. To the extent permitted by State law, the FPA will provide investigation files relative to the fire to the DIVISION.

Third Party Cost Recovery: In responding to and suppressing a wildland fire, the agency that has the land management jurisdiction/administration role (i.e., the agency that administers the lands where the fire ignited) is considered the "lead" agency. Other agencies, which provide fire protection or perform other fire related services, are considered "cooperating agencies." The lead agency is responsible for determining the fire origin and cause of ignition and the suspected person who or entity that negligently or intentionally ignited the fire. The cooperating agency law enforcement and/or fire investigation personnel will assist the lead agency in making those assessments. Consequently, at the outset of the investigation, the lead agency must invite federal enforcement personnel or other appropriate fire investigation personnel to work jointly with the lead agency to determine the fire cause and origin and determine whether the fire was human and negligently caused. Should the lead agency choose not to investigate, and/or the fire originates on private lands, the lead agency must invite federal law enforcement officers to investigate the fire.

Cost Recovery: Authority to recover suppression costs and damages from individuals causing a fire varies depending on contracts, agreements, permits and applicable laws. The Authorized Representatives of affected agencies will attempt to reach mutual agreement as soon as possible after a fire on the strategy that will be used to recover suppression costs and damages from the individuals liable for such costs and damages. Such strategy may alter interagency billing procedures, timing and content as otherwise provided in this Agreement. Any Agency may

independently pursue civil actions against individuals to recover suppression costs and damages. In the cases where costs have been recovered from an individual, reimbursement of initial attack, as well as suppression costs to the extent included in the recovery, will be made to the Agency taking reciprocal action.

East Fork Fire Protection District

AGENDA ACTION SHEET

- 1. <u>Title</u>: For Possible Action. Discussion and possible action to allow the District Administration to exceed the maximum approved position roster for Firefighter/EMT, Firefighter/EMT Advanced, and/or Firefighter/Paramedic by one qualified full-time equivalent (FTE) position not to exceed 40 shifts from time of appointment and at a total cost allocation not to exceed \$35,000. (Tod F. Carlini, District Fire Chief) 10 minutes.
- **Recommended Motion:** Motion to allow the District Administration to exceed the maximum approved position roster for Firefighter/EMT, Firefighter/EMT Advanced, and/or Firefighter/Paramedic by one qualified FTE position not to exceed 40 shifts from time of appointment and at a total cost allocation not to exceed \$35,000.

3. Funds Available: Yes Amount: \$35,000

Fund Name: Suppression Account Number: Several

4. Prepared by: Tod F. Carlini, District Fire Chief

5. <u>Meeting Date</u>: May 16, 2023 <u>Time Required</u>: 10 minutes

6. Agenda: Administrative Agenda

The District Administration is seeking permission to exceed the maximum approved position roster for Firefighter/EMT, Firefighter/EMT Advanced, and/or Firefighter/Paramedic by one qualified FTE position not to exceed 40 shifts from time of appointment and at a total cost allocation not to exceed \$35,000. The position being requested will allow the District some flexibility with other potential retirements and/or line of duty injury issues creating long-term vacancies. Funding for this request will be funded with next year's budget. The additional position will also allow the District to increase its off-district response capability by one position, under our current 10-person limitation. The benefit to the employee selected will be significant. The Labor Association has been contacted regarding the possible action and as required in the CBA, as this action would have an impact on overtime potential for a certain number of approved positions. This action may also have a positive impact should the District receive and accept a 2023 SAFER Grant Award. The Administration recommends approval.

8.	Reviewed by:	District Fire Chief Legal Counsel	 Board President Other
9.	Board Action:	Approved Denied Other	 Approved with Modifications Deferred
			Agenda Item # 9

East Fork Fire Protection District

AGENDA ACTION SHEET

- 1. <u>Title</u>: For Possible Action. Discussion and possible action to approve an Executive Program Manager position, who will be responsible for the overall NV Energy Program, District buildings/facilities, fleet maintenance, Support Services, Logistics and Procurements, Construction, and other related programs. The proposed annual salary range is \$82,902 to \$101,538 and is funded 60% by NV Energy (NVE) and 40% by the District. (Lisa Owen, Director of Administrative Services) 15 minutes.
- 2. Recommended Motion: Motion to approve an Executive Program Manager position, who will be responsible for the overall NV Energy Program, District buildings/facilities, fleet maintenance, Support Services, Logistics and Procurements, Construction, and other related programs. The proposed annual salary range is \$82,902 to \$101,538 and is funded 60% by NV Energy (NVE) and 40% by the District.

3. Funds Available: Yes **Amount:** \$49,741 to \$60,922 (NVE – 60%)

\$33,160 to \$40,615 (EFFPD – 40%)

Fund Name: Wages and Benefits Account Number: N/A

4. **Prepared by:** Lisa Owen, Director of Administrative Services

5. Meeting Date: May 16, 2023 Time Required: 15 minutes

6. Agenda: Administrative Agenda

7. Background Information: With the growth the District has seen internally, keeping up on all the support and logistics is taxing on the current administrative staff. This is especially true as it relates to the management of the fuels crew staff, fuels reduction programs, vehicle and facility maintenance, and other time-consuming programs and projects. While a considerable amount of work has been delegated to the Battalion Chiefs, their work schedule does not allow for certain efficiencies and consistencies that are necessary and the day-to-day supervision of subordinate staff in both Vehicle Maintenance and Support Services.

An Executive Program Manager would be responsible for the overall NV Energy Program, staff and projects, and would be the single contact source for NV Energy. Additionally, the position would oversee apparatus orders and specifications, as well as serve as a coordinating point for the Volunteer Programs.

While some time is saved with the loss of Emergency Management, the need for such a position still exists. Much of the facility-related projects currently fall under the Prevention Bureau's Area of Responsibility. With the adoption of the District Fire Code Regulations, and potentially the WUI Code, the Prevention Bureau staff is expected to see a significant uptick relative to inspections and other related responsibilities, leaving little time to continue to manage facilities and support services in an efficient manner.

The proposed NV Energy (NVE) Contract requires that the District provide a position to serve as the single contact point for the NVE program. In addition to this position being jointly funded by NVE at 60%, the District anticipates additional savings in the day-to-day costs with vehicle maintenance and support services with single-point supervision and oversight.

This position is included in the FY 23/24 budget. With the Board's approval, recruitment efforts will begin immediately with a goal of filling this position by July 1, 2023.

8.	Reviewed by:	District Fire Chief	Board President
		Legal Counsel	Other
9.	Board Action:	Approved Denied Other	 Approved with Modifications Deferred
			Agenda Item # 10

EAST FORK FIRE PROTECTION DISTRICT JOB DESCRIPTION



JOB TITLE: Executive Program Manager FLSA: Exempt

DIVISION: Administrative **APPROVED: REPORTS TO:** District Fire Chief **REVISED:**

POSITION SUMMARY:

Responsible for planning, coordinating, organizing and managing the functions, activities and staff engaged in the maintenance, operation and repair of District buildings/facilities, vehicle and fleet maintenance.

Manages and serves as a single point of coordination for the fuels crew staff and related fuels reduction program funded under contract with NV Energy. The Executive Program Manager oversees and directs all aspects of applicable budgeting, planning, development, implementation and evaluation of vehicle maintenance, fuels management programs, facility maintenance, and other logistical tasks as assigned by the District Fire Chief. This position reports directly to the District Fire Chief and serves as a member of the Executive Staff.

ESSENTIAL FUNCTIONS:

- Provides program management and supervision of the District's Fuels Management Program and serves as a single point of coordination with NV Energy staff.
- Responsible for bidding of projects, overseeing contractors, working with and educating the public
- Prepares budget and management reporting as it relates to the NV Energy Fuels Management Program.
- Prioritizes and schedules timely maintenance and repairs of District buildings, building systems, and small tools and equipment.
- Assists with a variety of District construction projects, facility repairs, maintenance and operational activities; inspects projects in the field to confirm conformance to specifications and contracts.
- Manages the District's fleet services functions to include vehicle repair shop, equipment/vehicle parts warehouse, reviewing technical specifications for equipment acquisition or replacement, and a fleet that consists of fire apparatus, and other District related vehicles and equipment.
- Manages the Support Service function and personnel responsible for supply orders and delivery; ensures adequate supplies are on hand to meet operational need.
- Prepares specifications, bids, contracts, and coordinates inspections related to the purchase of apparatus, support vehicles, and special equipment used by the District.

- Prepares and oversees the design, specifications, bids, contracts, and project management related to the construction of the District's facilities and capital improvement projects.
- Participates in meetings with officials and community groups; may serve on committees to address safety and other -related issues/operations; may present oral presentations.
- Develops and implements goals, objectives, policies, procedures, and work standards for assigned areas/programs; assists in coordinating the preparation and administration of the annual budget in assigned areas of responsibility
- Plans, organizes, administers, reviews, and evaluates the activities of staff directly and through subordinate managers and supervisors if applicable.
- Provides/approves discipline, hiring, and promotions for subordinate staff.
- Attends and/or makes presentations at board meetings, interagency, committee, and other meetings and conferences.
- Works collaboratively with labor representatives, Executive Staff and Human Resources to reach decisions and negotiate outcomes.
- Assists in recruitment efforts of assigned positions.
- Conducts analytical studies; develops and reviews reports of findings, alternatives and recommendations; directs the maintenance of accurate records and files.
- Responsible for safeguarding District assets.
- May respond to emergency scenes in a limited capacity to oversee and provide support to logistical functions within the Incident Command System.
- Contributes to the overall quality of the District's service provision by developing and coordinating work teams, and by reviewing and recommending improved policies and procedures.
- Represents the District with dignity, integrity, and a spirit of cooperation in all relationships with the community and professional organizations, other fire agencies, state agencies and offices, federal agencies, and other service organizations.
- Other duties as assigned.

Note: Duties listed are not all inclusive of the duties to be performed.

QUALIFICATIONS:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

Education and Experience:

Five (5) years of program and administrative experience, three (3) years of which are in a supervisory/managerial role in program management to include fleet management, facilities maintenance, logistics, purchasing, construction management. fuels reduction team/programs, and/or an equivalent combination of education, training and experience as determined by the District Fire Chief.

Preferred Education and Experience:

Bachelor's or Associates degree in business administration, or a closely related field, and three (3) years of finance, budget, and supervisory experience at an executive level is preferred.

Required Knowledge and Skills

Knowledge of:

- Administrative principles and practices, including goal setting, program development, implementation, and evaluation, and the management of employees through multiple levels of supervision.
- Principles and practices of developing teams, motivating employees, and managing in a team environment.
- Ability to become familiar with bidding and procurement laws in the State of Nevada.
- Principles and practices of budget development and administration.
- Applicable laws, ordinances, rules, and regulations.
- Correct business English, including spelling, grammar and punctuation.
- Computer applications involving word processing, data entry and/or standard report generation.
- Standard office practices and procedures, including filing and the operation of standard office equipment.
- Business letter writing and the standard format for typed materials
- Fire line and incident command terminology.

Skill in:

- Practices and procedures of warehousing, purchasing, pricing, discounts, inventory control, and auditing.
- Occupational hazards and standard safety practices
- Safe operations of a variety of equipment, including radios, pallet jacks, light trucks, utility vehicles, off-highway vehicles, and small equipment.
- Work independently with minimal supervision with initiative and judgment within established guidelines
- Administering programs and staff through subordinate supervision in applicable.
- Training others in policies and procedures related to the work.
- Developing and implementing goals, objectives, policies, procedures, and work standards.
- Developing effective work teams and motivating individuals to meet goals and objectives and provide customer services in the most cost effective and efficient manner.
- Interpreting, applying and explaining complex federal, state, and local laws related to the areas of responsibility.
- Preparing clear and concise reports, correspondence, and other written materials.
- Using initiative and independent judgment within general policy guidelines.
- Construction and project management

• Preparing RFP and bid documents as necessary an in compliance with all applicable laws and regulations.

REQUIRED CERTIFICATES, LICENSES, AND REGISTRATIONS:

- Valid Class B or C driver's license required at time of application. F endorsement required within 12 months of employment.
- Must obtain within six (6) months of hire: ICS100, ICS200, ICS700 and ICS800.

PHYSICAL DEMANDS & WORKING ENVIRONMENT:

The physical demands described herein are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Mobility to work in both an office and field setting and use standard office equipment, vision to read printed materials and a computer screen, and hearing and speech to communicate in person or over the telephone. Strength and agility to exert up to 75 pounds of force; ability to stand, walk, crawl, kneel, stoop, balance, climb to height of 20 feet; work is subject to performance under adverse environmental conditions, traffic conditions, fumes, dust, noxious odors, intense noise, hazardous chemicals/solvents and electrical currents.

CONDITIONS OF EMPLOYMENT:

- 1. Continued employment is contingent upon all required licenses and certificates being maintained in active status without suspension or revocation.
- 2. New employees are required to submit to a fingerprint-based background investigation and a drug/alcohol screen. Employment is contingent upon passing the background and the drug/alcohol screen.
- 3. EFFPD participates in E-Verify and will provide the Social Security Administration (SSA) and, if necessary, the Department of Homeland Security (DHS, with information from each applicant's Form I-9 to confirm work authorization. All candidates who are offered employment must complete Section 1 of the Form I-9 along with the required proof of their right to work in the United States and proof of their identity prior to starting employment. Please be prepared to provide required documentation as soon as possible after the job offer is made.
- 4. I understand that all offers of employment will be in writing.

I have read and understand the contents of this Job Description, and I have received a copy of this Job Description for my records.

PRINT NAME:	
SIGNATURE:	DATE:

East Fork Fire Protection District

AGENDA ACTION SHEET

1.	2023R-002, which establishes an in	assion and possible action on the adoption of Resolution neident reimbursement rate schedule for the East Fork Iay 16, 2023. (Kathy Lewis, CPA, CFO/Director of
2.		to approve the Resolution 2023R-002, which lule for the East Fork Fire Protection District effective
3.	Funds Available: NA	Amount: NA
	Fund Name: NA	Account Number: NA
4.	<u>Prepared by</u> : Kathy Lewis, CPA	, CFO/Director of Finance
5.	Meeting Date: May 16, 2023	<u>Time Required</u> : 10 minutes
6.	Agenda: Administrative Agenda	
7.	and annual operating plans with provide emergency assistance dur limited to, wildland fires and haz allows for reimbursement, a rate This resolution will provide a unif Protection District to apply and in plans. The hourly salary of indivand unemployment service so that of a rate schedule with the surrour	e rates are used with our various mutual aid agreements other local, state and federal government agencies to ring all types of emergency incidents including, but no zardous materials incidents. If a mutual aid agreement schedule is provided for the reimbursement of costs form schedule of reimbursement rates for East Fork Fire corporate within these agreements and annual operating riduals is specified and includes workers compensation at East Fork Fire can recoup incurred costs. The adoption adding jurisdictions is customary. The adoption of these and consistent rate is fairly applied in all cases and that and equipment are maintained.
8.	Reviewed by: District Fire Chie Legal Counsel	Board President Other
9.	Board Action: Approved Denied	Approved with Modifications Deferred

____Other

RESOLUTION NUMBER 2023R-002 ESTABLISHING AN INCIDENT REIMBURSEMENT RATE SCHEDULE FOR THE EAST FORK FIRE PROTECTION DISTRICT

WHEREAS, the East Fork Fire Protection District routinely enters into mutual aid agreements and annual operating plans with local, state and federal agencies for the preservation of life, property, and the protection of the environment;

WHEREAS, each of these mutual aid agreements and/or operating plans include a rate schedule;

WHEREAS, an annual and up-to-date rate schedule is appropriate to recover incident response costs using rates that will ensure that a standard, consistent rate is uniformly applied.

NOW, THEREFORE, BE IT RESOLVED by the East Fork Fire Protection District Board of Directors for the East Fork Fire Protection District that the attached incident reimbursement rate schedules are effective May 16, 2023 until replaced.

ADOPTED this 16th day of May 2023		
VOTE:	Ayes	
	Nays	
	Absent	:
		Jacques Etchegoyhen, President
		Board of Directors East Fork Fire Protection District
Attest:		
Holly Megee, Board Clerk		

East Fork Fire Protection District Incident Rate Schedule Effective May 16, 2023

Equipment

Equipment responding to an incident on an equipment resource order ("E" number) will be billed for hours worked as indicated on the Crew Time Report/ Shift Ticket. Includes maintenance unless incident caused)

ICS Kind	Type	Hourly Rate	
Engine	Type 1 - 2	\$330 + Current IRS Mileage Rate	
Engine	Type 3	\$300 + Current IRS Mileage Rate	
Engine	Type 5	\$275 + Current IRS Mileage Rate	
Engine	Patrol	\$150 + Current IRS Mileage Rate	
Water Tender	Tactical	\$185 + Current IRS Mileage Rate	
Water Tender	Supply	\$205 + Current IRS Mileage Rate	
Rescue	Ambulance	\$145 + Current IRS Mileage Rate	
Squad	Heavy Rescue	\$185 + Current IRS Mileage Rate	
Truck	Aerial Ladder	\$350 + Current IRS Mileage Rate	
Haz Mat Unit	Level III	\$250 + Current IRS Mileage Rate	
Line Medic Bag	Bag that includes AED and Medic Supplies	\$330 daily	
Lifte Wedic Bag	to perform as a paramedic at an incident		
	Usage fee for personnel to access		
Laptop/Cell Phone Usage	laptops/cell phones to preform job	\$25 daily	
	functions at an incident		

Personnel

Personnel responding to an incident on an Overhead resource order ("O" civilian staff number) will be billed on a portal to portal basis. Personnel costs will be actual costs by personnel responding and will be consistent with current labor agreements and MOU's as approved by the East Fork Board of Directors.

Position	Ηοι	ırly Rate
Volunteer Firefighter (Billable rate based on Worker's Compensation deemed wage)	\$	25.00
Non-Sworn Civilian staff	\$	50.39
Director of Finance	\$	79.65
Director of Administrative Services	\$	117.64
Executive Administartive	\$	104.30
Inspector	\$	79.65
Master Mechanic	\$	72.05
Fuels Management Squad Boss	\$	61.02
Fuels Management Crew Member	\$	55.41
Seasonal Fuels/Fire Crew Member	\$	26.94
Firefighter	\$	80.55
Engineer	\$	91.28
Captain	\$	106.63
Battalion Chief	\$	137.08
Deputy Chief	\$	140.10
District Fire Chief	\$	166.61

Rates include salary and benefits of the position. Volunteer firefighters will be billed upon their current deemed wage from the State of Nevada for workers compensation payments. The billed rates will be at the actual cost at time of incident and may be different than the rate quoted in this document.

Vehicles

Vehicles used by overhead personnel will be billed on a daily rate (calendar rate) as shown below. Portions of one day will count as a full day.

Vehicle	Hourly Rate
Pickup, SUV or Utility	\$100 + Current IRS Mileage Rate
Command Vehicle	\$110 + Current IRS Mileage Rate
Mechanic Vehicle	\$125 + Current IRS Mileage Rate
Trailer (Rehabilitation, GIS or Incident Command)	\$195

East Fork Fire Protection District

AGENDA ACTION SHEET

1.	<u>Title</u> : For Possible Action. Discussion and possible action on the adoption of Resolution 2023R-003, which establishes a restitution rate schedule for the East Fork Fire Protection District effective May 16, 2023. (Kathy Lewis CPA, CFO/Director of Finance) 10 minutes.			
2.	Recommended Motion: Motion to approve Resolution 2023R-003, which establishes a Restitution Rate Schedule for the East Fork Fire Protection District effective May 16, 2023.			
3.	Funds Available	: NA	Amount:	NA
	Fund Name: NA		Account	Number: NA
4.	Prepared by: Ka	othy Lewis, CPA, CFC	D/Director of l	Finance
5.	Meeting Date: M	(ay 16, 2023	Time Re	quired : 10 minutes
6.	Agenda: Admin	istrative Agenda		
7.	legally charge for Douglas County within the court person that the la apparatus wear at the District will District infrequent District to main	or the provision of seconds. These incident system, hazardous makes permits. This restite not tear, including the determine personnel, ntly charges a restitute tain a Restitution Ra	ervices under sinclude illegaterials incide rution rate profuel known a including votion rate, but ate Schedule.	ork Fire Protection District is able to both Nevada Revised Statutes and gal burning, when cited and charged nts, and other negligent actions of a ovides staff with an hourly figure for as a "wet rate". It also outlines how lunteer firefighter hourly costs. The it is necessary and prudent for the The District intends to have this than the traditional annual adoption
8.		District Fire Chief Legal Counsel		Board President Other
9.	Board Action:	Approved		Approved with Modifications

____ Denied

Other

Agenda Item # 12

_____ Deferred

RESOLUTION NUMBER 2023R-003 ESTABLISHING A RESTITUTION RATE SCHEDULE FOR THE EAST FORK FIRE PROTECTION DISTRICT

WHEREAS, the East Fork Fire Protection District responds to all-hazard incidents for the preservation of life, property, and the protection of the environment, and;

WHEREAS, the East Fork Fire Protection District is able to, as allowed by Nevada law and/or Douglas County Code, seek restitution for response to all-hazard incidents. This is possible in both criminal and civil proceedings for incident types, such as hazardous material, illegal burns, as well as other incident types.

NOW, THEREFORE, BE IT RESOLVED by the East Fork Fire Protection District Board of Directors for the East Fork Fire Protection District that the attached restitution reimbursement schedule is effective May 16, 2023 until replaced.

TABOT TEB tills four day of May 2023		
VOTE:	Ayes	
	N.T.	
	Nays	
	Absent	
		T. D. 1. D. 11.
		Jacques Etchegoyhen, President
		Board of Directors
		East Fork Fire Protection District
Attest:		
Allest.		
Holly Megee, Board Clerk		

ADOPTED this 16th day of May 2023

East Fork Fire Protection District Restitution Rate Schedule Effective May 16, 2023

Equipment

Equipment responding to an incident on an equipment resource order ("E" number) will be billed for hours worked as indicated on the Crew Time Report/ Shift Ticket. Includes maintenance unless incident caused)

ICS Kind	Туре	Hourly Rate
Engine	Type 1 - 2	\$330 + Current IRS Mileage Rate
Engine	Type 3	\$300 + Current IRS Mileage Rate
Engine	Type 5	\$275 + Current IRS Mileage Rate
Engine	Patrol	\$150 + Current IRS Mileage Rate
Water Tender	Tactical	\$185 + Current IRS Mileage Rate
Water Tender	Supply	\$205 + Current IRS Mileage Rate
Rescue	Ambulance	\$145 + Current IRS Mileage Rate
Squad	Heavy Rescue	\$185 + Current IRS Mileage Rate
Truck	Aerial Ladder	\$350 + Current IRS Mileage Rate
Haz Mat Unit	Level III	\$250 + Current IRS Mileage Rate
Line Medic Bag	Bag that includes AED and Medic Supplies to perform as a paramedic at an incident	\$330 daily
Laptop/Cell Phone Usage	Usage fee for personnel to access laptops/cell phones to preform job functions at an incident	\$25 daily

Personnel

Personnel responding to an incident on an Overhead resource order ("O" civilian staff number) will be billed on a portal to portal basis. Personnel costs will be actual costs by personnel responding and will be consistent with current labor agreements and MOU's as approved by the East Fork Board of Directors.

Position	Hou	ırly Rate
Volunteer Firefighter (Billable rate based on Worker's Compensation deemed wage)	\$	25.00
Non-Sworn Civilian staff	\$	50.39
Director of Finance	\$	79.65
Director of Administrative Services	\$	117.64
Executive Administartive	\$	104.30
Inspector	\$	79.65
Master Mechanic	\$	72.05
Fuels Management Squad Boss	\$	61.02
Fuels Management Crew Member	\$	55.41
Seasonal Fuels/Fire Crew Member	\$	26.94
Firefighter	\$	80.55
Engineer	\$	91.28
Captain	\$	106.63
Battalion Chief	\$	137.08
Deputy Chief	\$	140.10
District Fire Chief	\$	166.61

Rates include salary and benefits of the position. Volunteer firefighters will be billed upon their current deemed wage from the State of Nevada for workers compensation payments. The billed rates will be at the actual cost at time of incident and may be different than the rate quoted in this document.

Vehicles

Vehicles used by overhead personnel will be billed on a daily rate (calendar rate) as shown below. Portions of one day will count as a full day.

Vehicle	Hourly Rate
Pickup, SUV or Utility	\$100 + Current IRS Mileage Rate
Command Vehicle	\$110 + Current IRS Mileage Rate
Mechanic Vehicle	\$125 + Current IRS Mileage Rate
Trailer (Rehabilitation, GIS or Incident Command)	\$195

Restitution rates are a combination of equipment rates and personnel costs

East Fork Fire Protection District

AGENDA ACTION SHEET

1.	<u>Title</u> : For Possible Action. Public Hearing, discussion and possible action to adopt and approve the District's Final Budget for Fiscal Year 2023-2024 in the amount of \$26,711,587, which includes all funds and reserves, and all matters related thereto. (Tod F. Carlini, District Fire Chief) 30 minutes.		
2.	Recommended Motion: Motion to adopt and approve the District's Final Budget for Fiscal Year 2023-2024 in the amount of \$26,711,587 which includes all funds and reserves and all matters related thereto.		
3.	Financial Impact: Various	Amount: \$26,711,587	
	Fund Name : General and Emergency Funds	Account Number: Various	
4.	Prepared by: Tod F. Carlini, District F	Fire Chief	
5.	Meeting Date: May 16, 2023	<u>Time Required</u> : 30 minutes	
6.	Agenda: Administrative Agenda		
7.	the Final Budget for the East Fork Fire Directors is required to hold a budget h notice was published on May 03, 2023. budget development process and may if funds: General Operations Fund and Er all contract and non-contract wages, be	public hearing on the FY 2023-2024 adoption of Protection District. The District Board of earing in accordance with NRS 354.596. A public This meeting may contain an overview of the include specific discussions on any of the following mergency Fund. The budget includes the costs of inefits, adjustments, step movements, and benefits. Every week and acquisitions of equipment, apparatus,	
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other	
9.	Board Action: Approved Denied	Approved with Modifications Deferred	

Other

Agenda Item # 13

EAST FORK FIRE PROTECTION DISTRICT

BUDGET HEARING And FINAL BUDGET FISCAL YEAR 2023/24

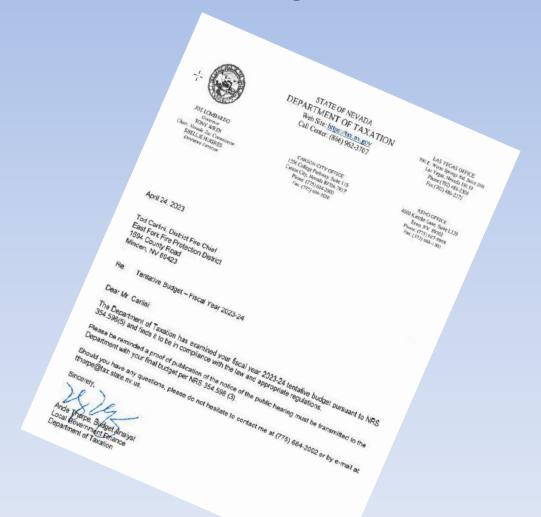


Budget Hearing

- NRS 354.596(4), requires a public budget hearing for the FY2023/24 Budget.
- We will review/discuss:
 - Changes to the tentative budget
 - Highlights of the FY2023/24 Budget
 - Cautions for FY2023/24 Budget
- The changes are outlined in the Board Packet with the detailed budget, budget notes and budget prepared on State approved forms.

State Department of Taxation Approval of Tentative Budget





Changes in Revenue from Tentative Budget

Changes in Revenue	
True up of Property Tax to State Projection	(13,714)
Nevada Energy Budget Changes (purchase of capital this fiscal year and keeping staffing same for FY23/24)	(244,818)
Budget for Water Initiative Fee Collection to offset Water Tender Purchase	100,000
Budget for EMPG grant payment for Salaries in FY23/24	42,708
Changes in Opening Fund balance to carryforward FY23/24 budget for such things as funds for paramedic school and water initiative fees collected.	41,403
Total Change in Revenue	(74,421)

Changes in Expenditures from Tentative Budget

Changes in Expenditures	
Salary and Benefits changed due to known contract costs and projected Worker's Compensation cost as currently provided under PACT and subject to change pending provider selection in June	\$327,467
Minor Services and Supply net decreases	(21,754)
Update in Capital Expenditures per CIP	560,000
Change in 1.5% Contingency Balance	(1,630)
Changes in NVE Budget per proposed Contract (Capital Equipment purchased this year and keeping staff the same for FY23/24)	(450,144)
Total Change in Expenditures	\$413,939

FY23/24 Budget Highlights

- Funded \$1,550,000 in Capital Projects/Outlay
- Funding Personnel based on negotiated contract (Pending approvals)
- Funded an Executive Program Manager based on a 60/40 distribution (60% NVE /40% EFFPD)
- Funded an Office Specialist I position at midyear with partial funding from NVE administrative fee increase
- Maintain 1.5% Contingency Allocation
- Maintain 12.5% Ending Fund Balance

Potential Impacts

- Worker's Compensation provider selection
 - June Board Meeting
- Federal Medicare/Medicaid Reimbursements
- GEMT Reimbursement Changes
- State Consolidated Tax performance
- Possible recession based economic impacts

5/16/23 7

Contingency and Ending Fund Balances

Total Contingency Funding (1.50%)

\$322,224

Ending Fund Balance

\$2,685,204 (12.50%)

Total Final Budget FY23/24 \$26,711,587

General Fund: Emergency Fund: \$26,385,204 \$326,431

Next Steps

- March 25th Final Property Tax Projections released
- April 15th Tentative Budget Submitted to State
- April 18th Presentation and approval of CIP, review of any budget changes
- May 16th Public Hearing, Presentation and approval of Final Budget
- June 1st Final Budget submitted to State
- July 1st New Fiscal Year Begins

5/16/23 10



East Fork Fire Protection District

FY 23-24 Final Budget

Final Budget

TABLE OF CONTENTS

Budget Summary - All Funds	3-4
Fund 650 - General Fund	
Revenue	5-6
Expenditures	
Administration (Dept 231)	7-9
Prevention (Dept 232)	10
Training (Dept 235)	11
Suppression (Dept 251)	12-17
NVE Fuels Mgmt Program (Dept 263)	18-19
Debt Service (Dept 297)	20
Fund 651 Emergency Fund	21

East Fork Fire Budget Summary FY 2023-24

	2022/23	Budget	2023/2	4 Budget					Chano	je				
		Amended		J							Adopted		PY Amended	
	Adopted	Budget	Tentative	Final Adopted	PY Adopted		PY Amended		Tentative vs		vs. Final		vs. Final	
	Budget	(12/20/22)	Budget	Budget	Vs. Tentative		Vs. Tentative		Adopted		Adopted		Adopted	
FUND 650 - EAST FORK FIRE GENERAL	OPERATIONS		_											
Operating Revenues														
Ad Valorem Taxes	10,937,439	10,937,439	11,834,105	11,820,391	896,666	8.2%	896,666	8.2%	(13,714)	-0.1%	882,952	8.1%	882,952	8.1%
Intergovernmental	4,251,660	4,584,266	4,017,270	4,059,978	(234,390)	-5.5%	(566,996)	-12.4%	42,708	1.0%	(191,682)	-4.5%	(524,288)	-11.49
Charges For Service	5,914,908	6,699,797	6,586,206	6,405,620	671,298	11.3%	(113,591)	-1.7%	(180,586)	-3.1%	490,712	8.3%	(294,177)	-4.4%
Miscellaneous Revenue	26,367	26,367	113,564	113,564	87,197	330.7%		330.7%	- 1	0.0%	87,197	330.7%	`	330.7%
Total Operating Revenues	21,130,374	22,247,869	22,551,145	22,399,553	1,420,771	6.7%	303,276	1.4%	(151,592)	-0.7%	1,269,179	6.0%	151,684	0.7%
Other Financing Sources	20,000	20,000	10,000	10,000	(10,000)	-50.0%		-50.0%	-	0.0%	(10,000)	-50.0%		-50.0%
Total Revenues/Other Sources	21,150,374	22,267,869	22,561,145	22,409,553	1,410,771	6.7%	293,276	1.3%	(151,592)	-0.7%	1,259,179	6.0%	141,684	0.6%
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Opening Fund Balance/Reserves	3,895,304	4,483,713	3,934,200	3,975,603	38,896	1.0%	(549,513)	-12.3%	41,403	1.1%	80,299	2.1%	(508,110)	-11.3%
Total Resources	25,045,678	26,751,582	26,495,345	26,385,156	1,449,667	5.8%	(256,237)	-1.0%	(110,189)	-0.4%	1,339,478	5.3%	(366,426)	-1.4%
Operating Expenditures														
Salaries & Wages	10,800,004	11,338,618	11,092,642	11,240,798	292,638	2.7%	(245,976)	-2.2%	148,156	1.4%	440,794	4.1%	(97,820)	-0.9%
Employee Benefits	7,185,601	7,194,001	8,156,417	7,921,352	970,816	13.5%	962,416	13.4%	(235,065)	-3.3%	735,751	10.2%	727,351	10.1%
Service & Supplies	2,437,809	2,822,193	2,341,232	2,319,478	(96,577)	-4.0%	(480,961)	-17.0%	(21,754)	-0.9%	(118,331)	-4.9%	(502,715)	-17.8%
Total Operating Expenditures	20,423,414	21,354,812	21,590,291	21,481,628	1,166,877	5.7%	235,479	1.1%	(108,663)	-0.5%	1,058,214	5.2%	126,816	0.6%
Other														
Debt Service	301,314	449,314	296,100	296,100	(5,214)	-1.7%	(153,214)	-34.1%	-	0.0%	(5,214)	-1.7%	(153,214)	-34.1%
Capital Projects and Outlay	1,461,750	1,593,709	990.000	1,550,000	(471,750)	-32.3%	(603,709)	-37.9%	560,000	38.3%	88,250	6.0%	(43,709)	-2.7%
Transfer out to Emergency Fund		25,000	´-	-	- 1	0.0%	(25,000)	-100.0%	´-	0.0%	-	0.0%	(25,000)	-100.0%
Contingency	306,351	425,898	323,854	322,224	17,503	5.7%	(102,044)	-24.0%	(1,630)	-0.5%	15,873	5.2%		-24.3%
Total Other	2,069,415	2,493,921	1,609,954	2,168,324	(459,461)	-22.2%	(883,967)	-35.4%	558,370	27.0%	98,909	4.8%		-13.1%
rHRA Reserve	50.000	50.000	50.000	50.000	_	0.0%		0.0%	(50,000)	-100.0%				
Ending Fund Balance	2,502,846	2,852,849	3,245,100	2,685,204	- 742,254	29.7%	392,251		(559,896)		182,358	7 20/	(167,646)	E 00'
Total Requirements	24,995,675	26,751,582	26,495,345	26,385,156	1,499,670	6.00%	(256,237)	13.7% -0.96%	(110,189)	-22.4% - 0.4%	1,389,481	7.3% 5.6%	(366,426)	
Contingency %	1.50%	1.99%	1.50%	1.50%	, ,	0.00 %	(200,201)	-0.30 /6	(110,103)	-0.4 /0	1,000,401	3.0 /6	(000,420)	-1.4/0
Ending Fund Balance %	12.25%	13.36%	15.03%	12.50%										
Enully Fully Balance 70	12.25%	13.30%	15.03%	12.50%										
FUND 651 - EMERGENCY FUND	300.843	326.431	326.431	326.431	25.588	8.5%		0.0%	_	_	25,588	0	_	-
FUND 651 - EMERGENCY FUND	300,843	326,431	326,431	326,431	25,588	8.5%	-	0.0%	-	-	2	5,588	5,588 0	5,588 0 -

East Fork Fire Budget Summary FY 2023-24

	2022/23	Budget	2023/24	2023/24 Budget Change										
	Adopted Budget	Amended Budget (12/20/22)	Tentative Budget	Final Adopted Budget	PY Adopted Vs. Tentative		PY Amended Vs. Tentative		Tentative vs Adopted		Adopted vs. Final Adopted		PY Amended vs. Final Adopted	
TOTAL ALL FUNDS	25,296,518	27,078,013	26,821,776	26,711,587	1,525,258	6.0%	(256,237)	-0.9%	(110,189)	-0.4%	1,415,069	5.6%	(366,426)	-1.4%
Total Expenditures By Department														
Administration (Dept. 231)	16,994,204	17,456,060	17,683,327	17,916,605	689,123	4.1%	227,267	1.3%	233,278	1.4%	922,401	5.4%	460,545	2.6%
Prevention (Dept. 232)	28,128	28,128	18,547	18,547	(9,581)	-34.1%	(9,581)	-34.1%	-	0.0%	(9,581)	-34.1%	(9,581)	-34.1%
Training (Dept. 235)	97,200	103,988	107,590	118,885	10,390	10.7%	3,602	3.5%	11,295	11.6%	21,685	22.3%	14,897	14.3%
Suppression (Dept. 251)	3,196,576	3,688,631	2,930,592	3,457,543	(265,984)	-8.3%	(758,039)	-20.6%	526,951	16.5%	260,967	8.2%	(231,088)	-6.3%
NVE Fuels Mgmt. Program	1,569,056	1,671,714	1,840,235	1,520,048	271,179	17.3%	168,521	10.1%	(320,187)	-20.4%	(49,008)	-3.1%	(151,666)	-9.1%
Emergency (Dept. 293)	300,843	326,431	326,431	326,431	25,588	8.5%	-	0.0%	-	0.0%	25,588	8.5%	-	0.0%
Debt Service (Dept. 297)	301,314	449,314	296,100	296,100	(5,214)	-1.7%	(153,214)	-34.1%	-	0.0%	(5,214)	-1.7%	(153,214)	-34.1%

East Fork Fire Fund 650 - Revenue Detail FY 2023-24

		2022/23	Budget	2023/24	Budget				Chan	ige					
			Amended		Final					_		PY Adopted		PY Amended	
		Adopted	Budget	Tentative	Adopted	PY Adopted		PY Amended		Tentative vs		vs. Final		vs. Final	
		Budget	(12/20/22)	Budget	Budget	Vs. Tentative		vs. Tentative		Adopted		Adopted		Adopted	
		_			_										
TAXES															
311-100	Ad Valorem - Current	10,278,194	10,278,194	11,161,602	11,337,136	883,408	8.59%	883,408	8.59%	175,535	1.7%	1,058,942	10.30%	1,058,942	10.30%
311-120	Ad Valorem - Delinquent		-	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
311-200	Centrally Assessed Prop Tax	154,256	154,256	167,514	157,259	13,258	8.6%	13,258	8.6%	(10,255)	-6.6%	3,003	1.9%	3,003	1.9%
311-700	Personal Property Current	504,989	504,989	504,989	325,995	-	0.0%	-	0.0%	(178,994)	-35.4%	(178,994)	-35.4%	(178,994)	-35.4%
311-800	Personal Property Delinquent	-	-	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Taxes	10,937,439	10,937,439	11,834,105	11,820,391	896,666	8.2%	896,666	8.2%	(13,714)	-0.1%	882,952	8.1%	882,952	8.1%
	VERNMENTAL														
331-282	Grant - EMPG	56,000	68,000	-	42,708	(56,000)		(68,000)		42,708	76.3%	(13,292)		(25,292)	
332-313	Grant - SAFER	30,000	42,000	-	-	(30,000)		(42,000)	-100.0%	-	0.0%	(30,000)		(42,000)	
332-327	Grant - ARPA	476,570	513,286	250,000	250,000	(226,570)		(263,286)	-51.3%	-	0.0%	(226,570)		(263,286)	
333-209	GEMT (Medicaid)(Fed Rev)	900,000	1,171,890	1,100,000	1,100,000	200,000	22.2%	(71,890)	-6.1%	-	0.0%	200,000	22.2%	(71,890)	
334-802	Grant - SERC (LEPC \$4K)	29,000	29,000	-	-	(29,000)		(29,000)	-100.0%	-	0.0%	(29,000)		(- , ,	
334-804	Grant - CERT SHSP	21,000	21,000	-	-	(21,000)		(21,000)	-100.0%	-	0.0%	(21,000)		(21,000)	
334-815	Grant - UWS (NV)	25,000	25,000	-	-	(25,000)		(25,000)	-100.0%	-	0.0%	(25,000)		(25,000)	
335-001	State Consolidated Tax Distribution	2,417,640	2,417,640	2,559,770	2,559,770	142,130	5.9%	142,130	5.9%	-	0.0%	142,130	5.9%	142,130	5.9%
337-001	Alpine Contract	101,450	101,450	107,500	107,500	6,050	6.0%	6,050	6.0%	-	0.0%	6,050	6.0%	6,050	6.0%
337-005	Emergency Mgmt. Contract	195,000	195,000	-	-	(195,000)	-100.0%	(195,000)	-100.0%	-	0.0%	(195,000)	-100.0%	(195,000)	-100.0%
337-011	Local Got Rev	-	-	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Intergovernmental	4,251,660	4,584,266	4,017,270	4,059,978	(234,390)	-5.5%	(566,996)	-12.4%	42,708	1.0%	(191,682)	-4.5%	(524,288)	-11.4%
CHARGE	S FOR SERVICE														
341-509	Fire Plan Check & Permit Fees	406,400	406,400	406,400	406,400	-	0.0%	-	0.0%	_	0.0%	-	0.0%	-	0.0%
341-515	Inspection Fee	3,900	3,900	3.900	3,900	_	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
341-528	Technology Fee	10,800	10,800	10,800	10,800	_	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
341-531	Expedite Fee	3,900	3,900	3,900	3,900	_	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Water Initiative Fee	.,	- ,	-,	100,000										
342-500	Ambulance Fees	9,152,793	9,152,793	10,068,072	10,068,072	915,279	10.0%	915,279	10.0%	-	0.0%	915,279	10.0%	915,279	10.0%
342-501	Collection Loss	(593,382)	(593,382)	(652,720)	(652,720)	(59,338)	10.0%	(59,338)	10.0%	-	0.0%	(59,338)	10.0%	(59,338)	10.0%
342-502	Govt & Contractual/Mandatory Write-offs	(4,897,191)	(4,897,191)	(5,386,910)	(5,386,910)	(489,719)	10.0%	(489,719)	10.0%	-	0.0%	(489,719)	10.0%	(489,719)	10.0%
342-510	Sierra Saver Fees	50,000	50,000	50,000	50,000		0.0%	- 1	0.0%	-	0.0%	-	0.0%	- 1	0.0%
342-521	Standby Revenue	12,500	12,500	12,500	12,500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
343-001	Outside District Assistance For Hire	-	784,889	-	-	-	0.0%	(784,889)	-100.0%	-	0.0%	-	0.0%	(784,889)	-100.0%
343-002	NVE Reimbursement	1,765,188	1,765,188	2,070,264	1,789,678	305,076	17.3%	305,076	17.3%	(280,586)	-15.9%	24,490	1.4%	24,490	1.4%
	Total Charges For Service	5,914,908	6,699,797	6,586,206	6,405,620	671,298	11.3%	(113,591)	-1.7%	(180,586)	-3.1%	490,712	8.3%	(294,177)	-4.4%

East Fork Fire Fund 650 - Revenue Detail FY 2023-24

		2022/23	Budget	2023/24	Budget				Char	nge					
		Adopted Budget	Amended Budget (12/20/22)	Tentative Budget	Final Adopted Budget	PY Adopted Vs. Tentative		PY Amended vs. Tentative		Tentative vs Adopted		PY Adopted vs. Final Adopted		PY Amended vs. Final Adopted	
MISCELL	ANEOUS REVENUES														
360-800	Miscellaneous Rev	7,500	7,500	7,500	7,500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
361-200	Interest on Investment	1,000	1,000	4,000	4,000	3,000	300.0%	3,000	300.0%	-	0.0%	3,000	300.0%	3,000	300.0%
361-211	Investment Earnings-LGIP	5,000	5,000	85,000	85,000	80,000	1600.0%	80,000	1600.0%	-	0.0%	80,000	1600.0%	80,000	1600.0%
362-100	Rents/Leases (USFS)	10,867	10,867	15,064	15,064	4,197	38.6%	4,197	38.6%	-	0.0%	4,197	38.6%	4,197	38.6%
367-102	Donations	2,000	2,000	2,000	2,000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Miscellaneous Revenues	26,367	26,367	113,564	113,564	87,197	330.7%	87,197	330.7%	-	0.0%	87,197	330.7%	87,197	330.7%
TOTAL O	PERATING REVENUES	21,130,374	22,247,869	22,551,145	22,399,553	1,420,771	6.7%	303,276	1.4%	(151,592)	-0.7%	1,269,179	6.0%	151,684	0.7%
OTHER F	INANCING SOURCES														
391-100	Sale of Property	20,000	20,000	10,000	10,000	(10,000)	-50.0%	(10,000)	-50.0%	-	0.0%	(10,000)	-50.0%	(10,000)	-50.0%
391-501	Bond Proceeds			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
391-505	Loan Proceeds			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Other Financing Sources	20,000	20,000	10,000	10,000	(10,000)	-50.0%	(10,000)	-50.0%	-	0.0%	(10,000)	-50.0%	(10,000)	-50.0%
TOTAL R	EV/OTHER FINANCING SOURCES	21,150,374	22,267,869	22,561,145	22,409,553	1,410,771	6.7%	293,276	1.3%	(151,592)	-0.7%	1,259,179	6.0%	141,684	0.6%

East Fork Fire Fund 650, Dept 231 (Administration) FY 2023-24

		2022/23	Budget	2023/24	Budget					Chang	e				
		Adopted	Amended Budget	Tentative	Final Adopted	PY Adopted Vs.		PY Amended vs.		Tentative vs		PY Adopted vs. Final		PY Amended vs. Final	
		Budget	(12/20/22)	Budget	Budget	Tentative		Tentative		Adopted		Adopted		Adopted	
SALARIES	S & WAGES		<u> </u>	_											
510-000	Regular - Salaries & Wages	7,575,258	7,575,258	7,570,737	7,770,186	(4,521)	-0.1%	(4,521)	-0.1%	199,449	2.6%	194,928	2.6%	194,928	2.6%
510-125	WC - Salaries & Wages	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
510-126	Retro-Salaries	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
510-145	Reg Incentive Pay	274,029	274,029	286,590	298,844	12,561	4.6%	12,561	4.6%	12,254	4.5%	24,815	9.1%	24,815	9.1%
510-146	Return to Work (RTW)(2X)	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
510-170	FLSA	165,829	165,829	163,028	167,406	(2,801)	-1.7%	(2,801)	-1.7%	4,378	2.6%	1,577	1.0%	1,577	1.0%
511-163	Overtime - Reimbursable (Off District Fires)		435,956		-		0.0%	(435,956)	-100.0%	0	0.0%		0.0%	(435,956)	-100.0%
511-164	Holiday Special Pay (HSP)	306,145	306,145	304,323	312,488	(1,822)	-0.6%	(1,822)	-0.6%	8,165	2.7%	6,343	2.1%	6,343	2.1%
511-166	Sick Buyback - Non-rep	10,000	10,000	10,000	10,000		0.0%	0	0.0%	0	0.0%		0.0%	0	0.0%
511-167	Vacation Payout	75,000	75,000	100,000	100,000	25,000	33.3%	25,000	33.3%	0	0.0%	25,000	33.3%	25,000	33.3%
511-168	Vacation Buyback - Non-rep	15,000	15,000	15,000	15,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
511-170	Overtime	1,385,447	1,385,447	1,377,590	1,414,558	(7,857)	-0.6%	(7,857)	-0.6%	36,968	2.7%	29,111	2.1%	29,111	2.1%
511-171	Holiday	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
511-172	Comp Paid	15,000	15,000	10,000	10,000	(5,000)	-33.3%	(5,000)	-33.3%	0	0.0%	(5,000)	-33.3%	(5,000)	-33.3%
511-173	Vacation	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
511-174	Sick	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
511-176	Call Back (2X)	53,150	53,150	52,834	54,251	(316)	-0.6%	(316)	-0.6%	1,417	2.7%	1,101	2.1%	1,101	2.1%
511-178	Sick Leave Payout	100,000	100,000	100,000	100,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
511-187	Uniform Allowance	106,400	106,400	106,400	106,400	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
511-189	Cell Phone Stipend	4,790	4,790	5,342	5,342	552	11.5%	552	11.5%	0	0.0%	552	11.5%	552	11.5%
512-120	Contract Wages (temp employee's)	90,000	90,000	90,000	90,000	0	0.0%	(90,000)	-100.0%	0	0.0%	0	0.0%	0	0.0%
	Total Salaries and Wages	10,176,048	10,612,004	10,191,844	10,454,475	15,796	0.2%	(510,160)	-4.8%	262,631	2.6%	278,427	2.7%	(157,529)	-1.5%
EMPLOYE	E BENEFITS														
515-180	Benefits - EE. HAS. COBRA Acct Fee	5.000	5.000	5.000	5.000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
515-181	Retirement	3,218,810	3,220,270	3,647,727	3,743,689	428,917	13.3%	427,457	13.3%	95,962	3.0%	524,879	16.3%	523,419	16.3%
515-182	WC - PACT (Workers Comp)	1,209,317	1,209,317	1,332,881	1,162,270	123,564	10.2%	123,564	10.2%	(170,611)	-14.1%	(47,047)	-3.9%	(47,047)	-3.9%
515-183	Group Insurance	1,618,619	1,618,619	1,712,678	1,721,916	94,059	5.8%	94,059	5.8%	9,238	0.6%	103,297	6.4%	103,297	6.4%
515-184	Unemployment	5,000	5,000	5,000	5,000	-	0.0%	· -	0.0%	0	0.0%	0	0.0%	0	0.0%
515-186	Medicare	143,130	150,070	143,069	146,877	(61)	0.0%	(7,001)	-4.7%	3,808	2.7%	3,747	2.6%	(3,193)	-2.1%
515-196	HSA ER Contribution	182,500	182,500	186,750	187,500	4,250	2.3%	4,250	2.3%	750	0.4%	5,000	2.7%	5,000	2.7%
515-197	HRA - non-contract	20,500	20,500	31,900	40,400	11,400	55.6%	11,400	55.6%	8,500	41.5%	19,900	97.1%	19,900	97.1%
515-198	HRA - contract	158,000	158,000	175,000	198,000	17,000	10.8%	17,000	10.8%	23,000	14.6%	40,000	25.3%	40,000	25.3%
515-201	PEBS	5,625	5,625	5,625	5,625	-	0.0%	· -	0.0%	0	0.0%	0	0.0%	0	0.0%
	Total Employee Benefits	6,566,501	6,574,901	7,245,630	7,216,277	679,129	10.3%	670,729	10.2%	(29,353)	-0.4%	649,776	9.9%	641,376	9.8%
	Total Salary, Wages & Benefits	16,742,549	17,186,905	17,437,474	17,670,752	694,925	4.2%	160,569	0.9%	233,278	1.4%	928,203	5.5%	483,847	2.8%

East Fork Fire Fund 650, Dept 231 (Administration) FY 2023-24

Xerox copier lease

2,600

4,655

2,600

4,655

3,100

5,155

3,100

5,155

		2022/23	Pudget	2022/24	Budget					Chang	•				
		2022/23	Buaget	2023/24	Buaget			D)/		Chang	е	DV		D)/	
		Adopted Budget	Amended Budget (12/20/22)	Tentative Budget	Final Adopted Budget	PY Adopted Vs. Tentative		PY Amended vs. Tentative		Tentative vs Adopted		PY Adopted vs. Final Adopted		PY Amended vs. Final Adopted	
SERVICES	S & SUPPLIES	Duaget	(12/20/22)	Duuget	Duaget	Terriative		Terriative		Adopted		Adopted		Adopted	
520-060	Postage	3,500	3,500	3.500	3,500	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
520-000	Background Checks	3,000	3,000	3,000	3,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
520-073	Recruiting Expense	1,000	13,500	10,000	10,000	9,000	900.0%	(3,500)	-25.9%	0	0.0%	9,000	900.0%	(3,500)	-25.9%
520-077	Printing & Binding	2,000	2,000	2,000	2,000	9,000	0.0%	(3,300)	0.0%	0	0.0%	9,000	0.0%	(3,300)	0.0%
520-078	Maint. Janitorial	6,300	6,300	6,300	6,300	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
520-098	Maint. Office Equip.	4,300	4,300	5.448	5,448	1.148	26.7%	1.148	26.7%	0	0.0%	1.148	26.7%	1,148	26.7%
520-106	Rents & Leases Equipment	4,655	4,655	5,155	5,155	500	10.7%	500	10.7%	0	0.0%	500	10.7%	500	
520-130	Mem, Subs, Books, etc (EMRB Assessment		1,700	1,700	1,700	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	10.7%
520-170	PACT Agent Fees	5,000	5,000	5,000	5,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
520-415	Collection Commission Expense	28,000	28,000	15,000	15,000	(13,000)	-46.4%	(13,000)	-46.4%	0	0.0%	(13,000)	-46.4%	(13,000)	
521-100 *	Professional Services	139,500	144,500	122,550	122,550	(16,950)	-12.2%	(21,950)	-46.4%	0	0.0%	(16,950)	-40.4%	(21,950)	
521-105	Board of Directors Comp	18,000	18,000	18,000	18,000	(10,930)	0.0%	(21,930)	0.0%	0	0.0%	(10,930)	0.0%	(21,930)	0.0%
521-162	Contract Services	10,000	10,000	-	10,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
521-102	Voter Reg Maint Fee	5,500	5,500	5,500	5,500	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
532-028	Uniforms	500	500	500	500	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
533-800	Office Supplies	10,000	10,000	15,000	15,000	5,000	50.0%	5,000	50.0%	0	0.0%	5,000	50.0%	5,000	50.0%
533-802	Small Equipment	10,000	10,000	13,000	13,000	0,000	0.0%	0,000	0.0%	0	0.0%	0,000	0.0%	0,000	0.0%
540-009	NVE Administration	-	-	-		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
550-100	Bank Fees-Credit Card Processing	11,500	11,500	20.000	20,000	8,500	73.9%	8,500	73.9%	0	0.0%	8.500	73.9%	8,500	73.9%
550-100	Bank Fees-Checking	7,200	7,200	7,200	7,200	0,300		0,300		0		0,300		0,300	
330-102	Total Services & Supplies	251,655	269,155	245,853	245,853	(5,802)	0.0% -2.3%	(23,302)	0.0% -8.7%	U	0.0%	(5,802)	0.0% -2.3%	(23,302)	-8.7%
	Total Services & Supplies	251,055	209,100	245,655	240,000	(5,602)	-2.3%	(23,302)	-8.7%	-	0.0%	(5,602)	-2.3%	(23,302)	-8.7%
DEPARTM	IENT 231 TOTAL	16,994,204	17,456,060	17,683,327	17,916,605	689,123	4.1%	137,267	0.8%	233,278	1.4%	922,401	5.4%	460,545	2.6%
Notes:						-									
	WC - PACT (Workers Comp)					1									
	Employees	1,193,317	1,193,317	1,314,881	1,144,270	1									
	Volunteers/ Board	16,000	16,000	18,000	18,000	-									
		1,209,317	1,209,317	1,332,881	1,162,270	†									
520-136	Rents and Leases	1,200,017	1,200,017	1,002,001	1,102,270	-									
320-130	Postage machine lease	2,055	2,055	2,055	2,055	-									
	Variable Industrial Land	2,000	2,000	2,000	2,033	-									

East Fork Fire Fund 650, Dept 231 (Administration) FY 2023-24

	2022/23	Budget	2023/24	Budget			Change		
		J		J		PY		PY	PY
		Amended		Final	PY Adopted	Amended	Tentative	Adopted	Amended
	Adopted	Budget	Tentative	Adopted	Vs.	VS.	VS	vs. Final	vs. Final
	Budget	(12/20/22)	Budget	Budget	Tentative	Tentative	Adopted	Adopted	Adopted
21-100 Professional Services									
Professional attorney fees for General									
Counsel	30,000	30,000	30,000	30,000					
Professional attorney fees for contract									
negotiation, arbitration, grievances.	30,000	30,000	10,000	10,000					
Insurance broker fees.	22,500	22,500	22,500	22,500					
Annual Financial Statement Audit Fee	28,500	28,500	30,000	30,000					
OPEB Report - Bickmore	7,000	7,000	2,550	2,550					
Website Maintenance Contract	5,000	5,000	5,000	5,000					
GEMT Prep Fee (Creative Consulting)	8,500	8,500	8,500	8,500					
GEMT Audit Fee	8,000	8,000	8,000	8,000					
EAS Study - Station 12		5,000	,						
Ground Transport Data Project		•	6,000	6,000					
Single Audit Fee	-	-	-,	-,					
	\$139,500	\$144,500	122,550	122,550					

East Fork Fire Fund 650, Dept 232 (Fire Prevention) FY 2023-24

		2022/23	Budget	2023/2	4 Budget					Change	е				
		Adopted	Amended Budget	Tentative	Final Adopted	PY Adopted Vs.		PY Amended vs.		Tentative vs		PY Adopted vs. Final		PY Amended vs. Final	
		Budget	(12/20/22)	Budget	Budget	Tentative		Tentative		Adopted		Adopted		Adopted	
SERVICE	S AND SUPPLIES														
520-170	Mem, Subs, Books, etc	2,000	2,000	2,000	2,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
521-100 *	Professional Services	14,883	14,883	5,000	5,000	(9,883)	-66.4%	(9,883)	-66.4%	0	0.0%	(9,883)	-66.4%	(9,883)	-66.4%
532-038	Investigation Supplies	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
532-046	Public Education Supplies	2,000	2,000	2,000	2,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
532-055	Books & Periodicals	750	750	750	750	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
533-802 *	Small Equipment	-	-	-	-	0	0.0%		0.0%	0	0.0%	0	0.0%	0	0.0%
533-806	Software	8,495	8,495	8,797	8,797	302	3.6%	302	3.6%	0	0.0%	302	3.6%		3.6%
	Total Services & Supplies	28,128	28,128	18,547	18,547	(9,581)	-34.1%	(9,581)	-34.1%	-	0.0%	(9,581)	-34.1%	(9,581)	-34.1%
DEPARTI	MENT 232 TOTAL	28,128	28,128	18,547	18,547	(9,581)	-34.1%	(9,581)	-34.1%	-	0.0%	(9,581)	-34.1%	(9,581)	-34.1%
Notes															
521-100	Outside Plan Review	14,883	14,883	5,000	5,000										
533-806	Software - Digiplans - Idt	8,495	8,495	8,797	8,797										

East Fork Fire Fund 650, Dept 235 (Training) FY 2023-24

		2022/23	Budget	2023/2	24 Budget		
		Adopted Budget	Amended Budget (12/20/22)	Tentative Budget	Final Adopted Budget	PY Adopted Vs. Tentative	
SEDVICE	S & SUPPLIES						
520-064 *		15,000	15,000	15,000	15,000	_	
520-064		15,000	15,000	15,000	15,000	-	
	Training & Education	45,000	45,000	45,000	45,000	<u>-</u>	
	Paramedic Education Reimb	12,200	13,295	22,590	33,885	10,390	
521-100		12,200	-	-	-	10,550	
521-162		3,000	3,000	3,000	3,000	_	
532-106		7,500	7,500	7,500	7,500	_	
	Training Supplies	13,000	13,000	13,000	13,000	_	
533-802		1,500	7,193	1,500	1,500	-	
533-817	Small Projects	· -	´-	-	-	-	
	Total Services & Supplies	97,200	103,988	\$107,590	\$118,885	10,390	Ī
DEPARTI	MENT 235 TOTAL	97,200	\$103,988	\$107,590	\$118,885	10,390	
			,	, , , , , , , , , , ,	, ,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
NOTES:							
	Travel to conferences (tuition paid by employee; travel,						
520-064	lodging, per diem paid by Districts)	15,000	15,000	15,000	15,000		
520-200	Training and Education						
020 200	District offered training courses, off-district class tuition	32,000	32,000	32,000	32,000		
	ABC ambulance billing and coding conference	5,000	5,000	5,000	5,000		
	Carson City Fire Dept - Fire Training Facility Usage -	3,000	3,000	3,000	3,000		
	Annual Fee	5,000	5,000	5,000	5,000		
	Preceptor Pay	3,000	3,000	3,000	3,000		
	1 receptor r dy	45.000	45.000	45.000	45.000		
		.0,000	.0,000	.0,000	10,000		
520-205	Paramedic Education Reimb						
	Paramedic Program Reimbursement (1 @ \$2,000)	2,000	2,000				
	Paramedic Program (Upfront) @ 11,295 each	10,200	11,295	22,590	33,885		
		12,200	13,295	22,590	33,885		
532-108	Training Supplies						
552-100	Misc Training Supplies	10,000	10,000	10,000	10,000		
	Contract to create video trainings	3,000	3,000	3,000	3,000		
	Some de la Grade Video d'annings	13.000	13.000	13,000	13.000		
533-802	Small Equipment	13,000	10,000	10,000	10,000		
000 002	Small Equipment	1,500	1,500	1,500	1,500		
	EMS Mannequins	20,000	20,000	-			
		21,500	21,500	1,500	1,500		
		,500	,	.,	.,500		

Change

Tentative

٧s

Adopted

11,295

11,295

0.0%

0.0%

0.0%

69.9%

0.0%

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-79.1%

3.5%

PY

Adopted

vs. Final

Adopted

21,685

21,685

0.0%

0.0%

0.0%

92.6%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

11.6%

3.5% 11,295 11.6% 21,685

PY Amended

vs. Final

Adopted

20,590

(5,693)

14,897

14,897

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

-79.1%

0.0%

14.3%

14.3%

154.9%

0.0%

0.0%

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0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

22.3%

22.3%

177.7%

PY

Amended

VS.

Tentative

9,295

(5,693)

3,602

3,602

0.0%

0.0%

0.0%

85.2%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

10.7%

10.7%

East Fork Fire Fund 650, Dept 251 (Fire Suppression) FY 2023-24

1 1 2020-24															
	2022/23	3 Budget	2023/24	Budget	Change										
							PY				PY		PY		
		Amended		Final	PY		Amended		Tentative		Adopted		Amended		
	Adopted	Budget	Tentative	Adopted	Adopted Vs.		VS.		VS		vs. Final		vs. Final		
	Budget	(12/20/22)	Budget	Budget	Tentative		Tentative		Adopted		Adopted		Adopted		
SERVICES AND SUPPLIES															
520-055 * Telephone Expense	46,850	48,850	40,080	27,180	(6,770)	-14.5%	(8,770)	-18.0%	(12,900)	-27.5%	(19,670)	-42.0%	(21,670)	-44.4%	
520-064 Travel - Off District Response		23,878		27,100	0,770)	0.0%	(23,878)	-100.0%	0	0.0%	0	0.0%	(23,878)		
520-079 Insurance - Property & Liability	182,500	192,500	194,475	194,475	11,975	6.6%	1,975	1.0%	0	0.0%	11,975	6.6%	1,975	1.0%	
520-081 State Fire Program (WFPP)	91,052	91,052	95,000	94,382	3,948	4.3%	3.948	4.3%	(618)	-0.7%	3,330	3.7%	3,330	3.7%	
520-089 Power	45,000	45,000	50,000	50,000	5,000	11.1%	5.000	11.1%	0	0.0%	5.000	11.1%	5,000	11.1%	
520-090 Water	16,500	16,500	18,500	18,500	2,000	12.1%	2,000	12.1%	0	0.0%	2,000	12.1%	2,000	12.1%	
520-091 Trash	17,500	17,500	18,500	18,500	1,000	5.7%	1,000	5.7%	0	0.0%	1.000	5.7%	1,000	5.7%	
520-092 Heating	52,000	52,000	58,000	58,000	6,000	11.5%	6.000	11.5%	0	0.0%	6,000	11.5%	6,000	11.5%	
520-093 Sewer	15,000	15,000	15,000	15,000	0,000	0.0%	0,000	0.0%	0	0.0%	0,000	0.0%	0,000	0.0%	
520-094 Cable Service	8,000	8,000	9,000	9.000	1,000	12.5%	1.000	12.5%	0	0.0%	1.000	12.5%	1,000	12.5%	
520-097 * Maint B&G	118,772	145,902	125,000	125,000	6,228	5.2%	(20,902)	-14.3%	0	0.0%	6,228	5.2%	(20,902)	-14.3%	
520-099 Maint Cleaning / Supplies	20,000	20,000	20,000	20,000	0	0.0%	(20,002)	0.0%	0	0.0%	0	0.0%	0	0.0%	
520-104 Maint SCBA	19,000	19,000	5,000	5,000	(14,000)	-73.7%	(14,000)	-73.7%	0	0.0%	(14,000)	-73.7%	(14,000)		
520-107 * Maint Equipment	41,400	71,348	50,275	54,375	8,875	21.4%	(21,073)	-29.5%	4,100	9.9%	12,975	31.3%	(16,973)		
520-110 Maint Vehicle-Parts	65,000	85,000	65,000	65,000	0	0.0%	(20,000)	-23.5%	0	0.0%	0	0.0%	(20,000)		
520-111 Maint Radio	5,500	14,396	5,500	5,500	0	0.0%	(8,896)	-61.8%	0	0.0%	0	0.0%	(8,896)		
520-118 Maint Vehicle-Outside Repairs	75,000	100,000	75,000	75,000	0	0.0%	(25,000)	-25.0%	0	0.0%	0	0.0%	(25,000)		
520-120 Vehicle - Upfitting	. 0,000	-	. 0,000		0	0.0%	(20,000)	0.0%	0	0.0%	0	0.0%	0	0.0%	
520-130 * Rents & Leases Land/Bldgs	227	227	227	227	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
520-136 * Rents & Leases Equipment (Computers			-		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
520-137 Rents & Leases Vehicles		11,864		-	0	0.0%	(11,864)	-100.0%	0	0.0%	0	0.0%	(11,864)	-100.0%	
520-160 Support & Care	1.500	1,500	1.500	1.500	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
520-170 * Mem, Subs, Books, etc	3,000	3,000	3,000	3,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
520-187 Internet Expense	-,	-,	3,000	3,000											
521-020 Radio User Fees - DC Allocation	99.376	99.376	75,000	75,000	(24,376)	-24.5%	(24,376)	-24.5%	0	0.0%	(24,376)	-24.5%	(24,376)	-24.5%	
521-100 * Professional Fees	168,381	196,581	183,100	200,200	14,719	8.7%	(13,481)	-6.9%	17,100	10.2%	31,819	18.9%	3,619	1.8%	
521-140 Physical Exams	65,000	65,000	65,000	65,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
521-162 Contract Services	,	-	,	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
521-240 Dispatch Fees	90,260	90,260	99,286	76,055	9,026	10.0%	9,026	10.0%	(23,231)	-25.7%	(14,205)	-15.7%	(14,205)	-15.7%	
521-250 Fingerprinting	,	-	,	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
532-003 Gas - Fuel Vehicles and Apparatus	150,000	180,000	150,000	150,000	0	0.0%	(30,000)	-16.7%	0	0.0%	0	0.0%	(30,000)	-16.7%	
532-028 * Uniforms	3,000	3,000	6,000	6,000	3,000	100.0%	3,000	100.0%	0	0.0%	3.000	100.0%	3,000	100.0%	
532-031 Medical Supplies	140,000	140,000	140,000	140,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
532-032 PPE (Non-Uniform)	50,000	50,000	50,000	40,000	0	0.0%	0	0.0%	(10,000)	-20.0%	(10,000)	-20.0%	(10,000)	-20.0%	
532-034 * Fire Protection Supplies	85,000	89,486	87,000	82,000	2,000	2.4%	(2,486)	-2.8%	(5,000)	-5.9%	(3,000)	-3.5%	(7,486)	-8.4%	
532-036 Badges & Insignia	500	500	1,000	1,000	500	100.0%	500	100.0%	0	0.0%	500	100.0%	500	100.0%	
J J			,	,											

East Fork Fire Fund 650, Dept 251 (Fire Suppression) FY 2023-24

Replace Heating and Air - Station 1

FY 2023	3-24														
		2022/23 Budget		2023/24 Budget		Change									
						PY				PY			PY		
			Amended		Final	PY		Amended		Tentative		Adopted		Amended	
		Adopted	Budget	Tentative	Adopted	Adopted Vs.		VS.		VS		vs. Final		vs. Final	
		Budget	(12/20/22)	Budget	Budget	Tentative		Tentative		Adopted		Adopted		Adopted	
532-049	Emergency Operations		_		-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Small Equipment	37,647	64,441	35,000	30,000	(2,647)	-7.0%	(29,441)	-45.7%	(5,000)	-13.3%	(7,647)	-20.3%	(34,441)	
533-803	Computers	15,587	16,987	15,000	15,000	(587)	-3.8%	(1,987)		0	0.0%	(587)	-3.8%	(1,987)	
	Software	162,774	162,774	146,830	149,330	(15,944)	-9.8%	(15,944)		2,500	1.5%	(13,444)	-8.3%	(13,444)	
533-817	Small Projects		22,500		-	0	0.0%	(22,500)		0	0.0%	0	0.0%	(22,500)	
540-010 *	Grants - Service and Supplies	135,000	223,000	6,819	6,819	(128,181)	-94.9%	(216,181)	-96.9%	0	0.0%	(128,181)	-94.9%	(216,181)	-96.9%
550-218	Volunteer Incentives	28,500	28,500	28,500	28,500	0	0.0%	0	0.0%	0	0.0%	O O	0.0%	0	0.0%
	Total Services & Supplies	2,054,826	2,414,922	1,940,592	1,907,543	(114,234)	-5.56%	(474,330)	-19.64%	(33,049)	-1.6%	(147,283)	-7.17%	(507,379)	-21.0%
CAPITAL	OUTLAY AND PROJECTS														
	Buildings	450000	550,000	500,000	725,000	50,000	11.1%	(50,000)	-9.1%	225,000	50.0%	275,000	61.1%	175,000	31.8%
	Machinery & Equipment	-	23,959	-	-	0	0.0%	(23,959)		0	0.0%	0	0.0%	(23,959)	-100.0%
564-700*		691,750	699,750	490,000	825,000	(201,750)	-29.2%	(209,750)		335,000	48.4%	133,250	19.3%		17.9%
TOTAL	Capital projects and Outlay	1,141,750	1,273,709	990,000	1,550,000	(151,750)	-13.3%	(283,709)	-22.3%	560,000	49.0%	408,250	35.8%	276,291	21.7%
DEPART	MENT 251 TOTAL	3,196,576	3,688,631	2,930,592	3,457,543	(265,984)	-8.3%	(758,039)	-20.6%	526,951	16.5%	260,967	8.2%	(231,088)	-6.3%
Notes:															
520-055	Telephone					1									
	Frontier Phone Monthly Fee	32,500	32,550		4,200										
	First Net Cell Phone			22,980	22,980										
	Conway			17,100											
	DC - Verizon - Cellphones and Wi-Fi														
	fees for apparatus	14,300	14,300												
		46,800	46,850	40,080	27,180										
520-097	Maintenance Building and Grounds														
	General station maintenance	100,272	100,272	106,500	106,500	1									
	Asphalt crack sealing, all stations	18,500	18,500	18,500	18,500										
	Station 3 Decking		7,130												
	Charter Cable - Station 12		9,000												

125,000

11,000

145,902

125,000

118,772

East Fork Fire Fund 650, Dept 251 (Fire Suppression) FY 2023-24

-Y 2023	3-24									
		2022/23	3 Budget	2023/24	Budget	Change				
			Amended		Final	PY	PY Amended	Tentative	PY Adopted	PY Amended
		Adopted Budget	Budget (12/20/22)	Tentative Budget	Adopted Budget	Adopted Vs. Tentative	vs. Tentative	vs Adopted	vs. Final Adopted	vs. Final Adopted
20-107	Maintenance Equipment									
	Miscellaneous small engine repair	3,000	3,000	3,000	3,000					
	Maintenance of HazMat Equipment		·	,	5,000					
	Annual ladder testing	2,600	2,600	4,000	2,500					
	EMSAR (Gurney) Maintenance	8,400	8,400	-	-					
	Annual fire extinguisher maintenance	4,000	4,000	4,000	4,000					
	Annual hydraulic lift inspection and		·	,	•					
	Genesis diagnostic tool upgrade	1,000	1,000	1,000	1,000					
	Holmatro equipment maintenance	6,000	6,000	6,000	6,000	1				
	Fire panel/alarm testing	1,200	1,200	1,200	1,200					
	Pump Testing	7,200	8,075	8,075	8,075					
	Hose Testing	3,600	3,600	3,600	4,200					
	5 Year Prev. Maint - Gurneys		21,573							
	Zoll Monitor Maint Agreement		7,500	15,000	15,000					
	Annual Maintenance Overhead Door	4,400	4,400	4,400	4,400					
		41,400	71,348	50,275	54,375	_				
20-120	Vehcile Upfitting					-				
	Vehcile Router/Modem	_		_	_					
	Upfitting Maintenance	-		-	_					
		_	_	_	_	_				
20-130	Rents and Leases/ Bldgs and Land									
	Annual lease, BLM (Station 12 land)	25	25	25	25	†				
	Annual lease, Gardnerville Water Co					1				
	(portion of land for Station 2)	200	200	200	200					
	Assessment	2	2	2	2	+				
		227	227	227	227	†				
00 470	Mars Cuba Danka -t-					-				
20-170	Mem, Subs, Books, etc	700	700	700	700	-				
	Sierra Front Wildfire Cooperators	720	720	720	720	-				
	NV Fire Chief's Association	4 000	4 000	4 000	4 000					
	Membership	1,000	1,000	1,000	1,000	-				
	Lake Tahoe Regional Chiefs	100	100	100	100	-				
	NV Emergency Medical Services	300	300	300	300	-				
	Memberships (Some Lic & Certs here	000	000	200	000					
	but should be in Dept 235) - Other	880	880	880	880	1				
		3,000	3,000	3,000	3,000					

East Fork Fire Fund 650, Dept 251 (Fire Suppression) FY 2023-24

FY 2023	3-24									
		2022/23	3 Budget	2023/24	Budget			Change		
			J				PY		PY	PY
			Amended		Final	PY	Amended	Tentative	Adopted	Amended
		Adopted	Budget	Tentative	Adopted	Adopted Vs.	VS.	VS	vs. Final	vs. Final
		Budget	(12/20/22)	Budget	Budget	Tentative	Tentative	Adopted	Adopted	Adopted
521-100	Professional Services									
	IT Services - DC	137,881	137,881	-	-					
	IT Services - Connway		·	156,600	173,700					
	IT Services - Contract	8,500	8,500	-	-					
	BLD Consulting			-	-					
	BlackPoint LLC (PM Radios)			4,500	4,500					
	Medical Director Fee	15,000	24,000	15,000	15,000					
	John Mohler & Co (Chart review)		-							
	Workforce Improvements	7,000	7,000	7,000	7,000					
	UKG Services									
	Assistance in developing a Facilities									
	Habitability and Modification Plan	-	10,000							
		168,381	187,381	183,100	200,200					
532-032	Uniforms									
332-032	2 new hires @3,000	3,000	3,000	6,000	6,000	-				
	2 New Times (@3,000	3,000	3,000	6,000	6,000					
		0,000	0,000	0,000	0,000					
532-034	Fire Protection Supplies									
	Equipment and Misc	65,000	65,000	65,000	65,000					
	Wildland Hose Pack Upgrades		-							
	Volunteer PPE		4,486	12,000	12,000					
	Fire Hose and Nozzles	20,000	20,000	10,000	5,000					
		85,000	89,486	87,000	82,000					
533-802	Small Equipment					-				
333-002	Small Equipment	10,000	10,000	10,000	10,000					
	Volunteer Pagers	10,000	10,000	20,000	20,000					
	Radios		22,619	20,000	20,000					
	Hazmat Suit	_	-							
	Stair Chair	_	4,175			1				
	Gym Equipment	5,000	5,000	5,000	_	+				
	Rope Resuce	7,500	7,500	2,230		†				
	Holmatro Tool Replacement	15,147	15,147							
	Gas Detectors	-,	-			1				
		37,647	64,441	35,000	30,000	Ī				

East Fork Fire Fund 650, Dept 251 (Fire Suppression) FY 2023-24

1 2023	J-24									
		2022/2	3 Budget	2023/24	Budget	Change				
		Adopted Budget	Amended Budget (12/20/22)	Tentative Budget	Final Adopted Budget	PY Adopted Vs. Tentative	PY Amended vs. Tentative	Tentative vs Adopted	PY Adopted vs. Final Adopted	PY Amende vs. Fina Adopted
		Buagot	(12/20/22)	Daagot	Daagot	Tomativo	Tomativo	rtaoptou	, taoptou	, taoptoa
533-806	<u>Software</u>									
	Zoll hosted - RescueNet, FireRMS,									
	EPCR	52,500	52,500	42,547	42,547					
	Kronos - Workforce Telestaff (24 hours									
	of support service)	5,600	5,600	5,700	5,700					
	Kronos - Telestaff, Annual cloud hosting									
	fee & license	21,500	21,500	21,000	23,500					
	Kronos - Workforce Payroll / HR									
	software	18,000	18,000	18,000	18,000					
	Kronos - Payroll Processing - Other	5,000	5,000	2,000	2,000					
	Intacct - Accounting Software	15,627	15,627	18,671	18,671					
	Waystar (Trizetto replacement)	9,650	9,650	9,650	9,650					
	All Data - Vehicle Maintenance									
	Reference Program	1,500	1,500	1,500	1,500					
	Software for Inspections/Workorders	22,662	22,662	22,662	22,662					
	Microsoft and Adobe Pro	500	500							
	Avenza Enterprise	2,000	2,000	2,000	2,000					
	Vector Solutions- paid by Pool/Pact	5,735	5,735							
	Docusign	2,500	2,500	3,100	3,100					
		162,774	162,774	146,830	149,330					
00 047	Con all Duningto					_				
533-817	Small Projects		40.000			-				
	Computers for Ambualnces		10,000			-				
	Fire Shelters	_	12,500 22,500			-				
			22,000			†				
540-010	Grants Services and Supplies									
	CERT Grant	21,000	21,000]				
	SERC Grant	29,000	29,000							
	United We Stand Grant	25,000	25,000							
	NVE Donation - CERT		30,000							
	AFG Grant Match			6,819	6,819					
	AFG Grant Match - PPE	60,000	118,000]				
		135,000	223,000	6,819	6,819	1				

East Fork Fire Fund 650, Dept 251 (Fire Suppression) FY 2023-24

		2022/23	Budget	2023/24 Budget		Change						
		Adopted Budget	Amended Budget (12/20/22)	Tentative Budget	Final Adopted Budget	PY Adopted Vs. Tentative	PY Amended vs. Tentative	Tentative vs Adopted	PY Adopted vs. Final Adopted	PY Amended vs. Final Adopted		
504.000	ID 315		(1.227	1 10 5 7 10 10			
564-200	Buildings Soft Tone Alert System	250,000	250,000	200,000	175 000							
	Facility Upgrades	250,000	250,000	200,000	175,000 250,000	-						
	Training Center	200,000	300,000	300,000	300,000							
	Training Center	450,000	550,000	500,000	725,000	1						
564-500	Machinery and Equipment	450,000	550,000	300,000	725,000							
			23 050		_							
	Ambualnce Gurney Lift System		23,959		-							
		-	23,959	-	-							
	Ambualnce Gurney Lift System Replacement of Ropes	•		-								
	Ambualnce Gurney Lift System Replacement of Ropes Motor Vehicles		23,959		-							
	Ambualnce Gurney Lift System Replacement of Ropes Motor Vehicles Ambulance Remount	115,000	23,959	140,000								
	Ambualnce Gurney Lift System Replacement of Ropes Motor Vehicles		23,959		140,000							
564-700	Ambualnce Gurney Lift System Replacement of Ropes Motor Vehicles Ambulance Remount Purchase of New Ambulance	115,000	23,959		-							

East Fork Fire Fund 650, Dept. 263 (NVE Fuels Mgmt.) FY 2023-24

FY 2023-	-24														
		2022/23	Budget	2023/2/	Budget	Change									
		2022/23	buuget	2023/24	ь вийдет			PY		Change				PY	
			Amended			PY Adopted		Amended				PY Adopted		Amended	
		Adopted	Budget	Tentative	Final Adopted	Vs.		VS.		Tentative		vs. Final		vs. Final	
		Budget	(12/20/22)	Budget	Budget	Tentative		Tentative		vs Adopted		Adopted		Adopted	
SALARIES	S & WAGES	J	` ,		J					·		·		·	
510-000	Regular - Salaries & Wages	603,163	629,999	866,867	757,942	263,704	43.7%	236,868	37.6%	(108,925)	-18.1%	154,779	25.7%	127,943	20.3%
511-163	Overtime - Reimbursable (Off District Fires)		75,822												
511-170 *	Overtime	-	-	-		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
510-145	Reg Incentive Pay	-	-	8,392	6,906	8,392	100.0%	8,392	100.0%	(1,486)	0.0%	6,906	100.0%	6,906	100.0%
511-171	Holiday	-	-	-		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
511-172	Comp Paid	-	-	-		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
511-173	Vacation	-	-	-		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
511-174	Sick	- 0.700	- 700	7.044	0.047	0	0.0%	0	0.0%	(4.004)	0.0%	(4.40)	0.0%	0	0.0%
511-176	Call Back (2X)	6,793	6,793	7,911	6,647	1,118	16.5%	1,118	16.5%	(1,264)		(146)	-2.1%	(146)	-2.1%
511-187	Uniform Allowance	14,000	14,000	16,800 828	14,000 828	2,800	20.0%	2,800	20.0%	(2,800)		0	0.0%	0	0.0%
511-189	Cell Phone Stipend Total Salaries and Wages	623,956	726.614	900.798	786.323	828 276.842	100.0% 44.4%	828 250,006	100.0% 34.4%	(114,475)	0.0%	828 162.367	100.0% 26.0%	828 59.709	100.0%
	Total Salaries and Wages	023,930	720,014	900,796	700,323	270,042	44.4%	250,006	34.4%	(114,475)	-18.3%	102,307	26.0%	59,709	8.2%
EMPL OYE	E BENEFITS														
515-180	Benefits - Sierra Saver - EE, HSA Acct Fee	540	540	540	540	_	0%	-	0%	_	-	_	0%	-	0.0%
515-181	Retirement	251,677	251,677	352.285	297.680	100.608	40%	100.608	40%	(54,605)	(0)	46,003	18%	46,003	18.3%
515-182	WC - PACT (Workers Comp)	165,896	165,896	271,699	212,132	105,803	64%	105,803	64%	(59,567)	(0)	46,236	28%	46,236	27.9%
515-183	Group Insurance	163,095	163,095	236,851	154,222	73,756	45%	73,756	45%	(82,629)	(1)		-5%	(8,873)	-5.4%
515-184	Unemployment	1,000	1,000	1,000	1,000	-	0%	´-	0%	` ´- ´	- 1	-	0%	- 1	0.0%
515-186	Medicare	8,892	8,892	13,062	11,401	4,170	47%	4,170	47%	(1,661)	(0)	2,509	28%	2,509	28.2%
515-196	HSA ER Contribution	18,000	18,000	25,250	17,500	7,250	40%	7,250	40%	(7,750)	(0)	(500)	-3%	(500)	-2.8%
	rHRA Contract	10,000	10,000	10,100	10,600					500		600	6%	600	6.0%
515-201	PEBS	-	-	-		-	0%	-	0%	-	-	-	0%	-	-
	Total Employee Benefits	619,100	619,100	910,787	705,075	291,687	47%	291,687	47%	(205,712)	(0)	85,975	14%	85,975	13.89%
	Total Salary, Wages & Benefits	1,243,056	1,345,714	1,811,585	1,491,398	568,529	46%	465,871	35%	(320,187)	(0)	248,342	20%	145,684	10.83%
SERVICES	S & SUPPLIES														
520-079	Insurance - Property & Liability	-	-	7,650	7,650	7,650	100.0%	7,650	100.0%	0	0.0%	7,650	100.0%	7,650	100.0%
532-028	Uniforms	-	-	15,000	15,000	15,000	100.0%	15,000	100.0%	0	0.0%	15,000	100.0%	15,000	100.0%
532-032	PPE (Non-Uniform)	6,000	6,000	6,000	6,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
532-802	Small Equipment	-				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Total Services & Supplies	6,000	6,000	28,650	28,650	22,650	377.5%	22,650	377.5%	-	0.0%	22,650	377.5%	22,650	377.5%
CAPITAL	OUTLAY AND PROJECTS														
562-200	Buidling	170,000	170,000												
564-500*	Machinery & Equipment	-													
564-700*	Motor Vehicles	150,000	150,000		-	(150,000)	-100.0%	(150,000)	-100.0%	0	0.0%	(150,000)		(150,000)	-100.0%
TOTAL	Capital projects and Outlay	320,000	320,000	-	-	(320,000)	-100%	(320,000)	-100%	-	0.0%	(320,000)	-100%	(320,000)	-100.0%
DEPARTM	IENT 263 TOTAL	1,569,056	1,671,714	1,840,235	1,520,048	271,179	17%	168,521	10%	(320,187)	-20.4%	(49,008)	-3%	(151,666)	-9.1%

East Fork Fire Fund 650, Dept. 263 (NVE Fuels Mgmt.) FY 2023-24

		2022/23	Budget	2023/24	l Budget			Change		
		Adopted Budget	Amended Budget (12/20/22)	Tentative Budget	Final Adopted Budget	PY Adopted Vs. Tentative	PY Amended vs. Tentative	Tentative vs Adopted	PY Adopted vs. Final Adopted	PY Amended vs. Final Adopted
Notes:		Budget	(12/20/22)	Buugei	Buuget	Terrialive	remanve	vs Adopted	Adopted	Adopted
	nal Firefighters									
	Wage	31,442.40	31,442.40	152,440	152,440					
	PACT	8,124.60	8124.6	59,680	59,680	_				
	Medicare	300.96	300.96	2,210	2,210					
		39,867.96	39,867.96	214,330	214,330	=				
564-700	Motor Vehicles									
	Water Tender-Cost shared between NVE&NDF	150,000	150,000							
	Type V Engine			-	-	1				
	Light Utility Vehicle					1				
		150,000	150,000	-	-					

East Fork Fire Fund 650, Dept 297 (Debt Service) FY 2023-24

		2022/23	Budget	2023/24 Budget Change		ange			
						PY		PY	
			Amended		Final	Adopted		Amended	
		Adopted	Budget	Tentative	Adopted	Vs.		VS.	
		Budget	(12/20/22)	Budget	Budget	Tentative		Tentative	
Debt Servi	ce								
550-003 *	Bond Principal	272,000	420,000	284,000	284,000	12,000	4.4%	(136,000)	-32.4%
550-004 *	Bond Interest	29,314	29,314	12,100	12,100	(17,214)	-58.72%	(17,214)	-58.72%
	Total Debt Service	301,314	449,314	296,100	296,100	(5,214)	-1.73%	(153,214)	-34.10%
DEPARTM	ENT 297 TOTAL	301,314	449,314	296,100	296,100	(5,214)	-1.73%	(153,214)	-34.10%

East Fork Fire Fund 651, Dept 293 Emergency Fund FY 2023-24

		2022/2	3 Budget	2023/24	Budget	Change		nge	
		Adopted	Amended Budget	Tentative Budget	Final Adopted	PY Adopted Vs. Tentative		PY Amended vs. Tentative	
		Budget	(12/20/22)	Buuget	Budget	rentative		remanve	
REVENU	E								
301-100	Opening Fund Balance Reserves	300,843	301,431	326,431	326,431	25,588	8.5%	25,000	8.3%
361-200	Interest			-	-	0	0.0%	0	0.0%
392-000	Transfer In	-	25,000	-	-	0	0.0%	(25,000)	-100.0%
	Total Revenues	300,843	326,431	326,431	326,431	25,588	8.5%	-	0.0%
EXPENDI	TURES								
520-081	State Fire Program (WFPP)	-	-	-	-	0	0.0%	0	0.0%
532-049	Emergency Operations	300,843	326,431	326,431	326,431	25,588	8.5%	0	0.0%
	Total Expenditures	300,843	326,431	326,431	326,431	25,588	8.5%	-	0.0%
699-000	Ending Fund Balance	-	-	-	-	-		-	

NOTES:

532-049 Restricted funds for emergency event expenditures.

PROTECTION OF STRICT

EAST FORK FIRE PROTECTION DISTRICT

1694 County Road Minden, NV 89423 (775) 782-9040 (775) 782-9043 (fax) www.eastforkfire.org Tod F. Carlini, District Fire Chief
Amy Ray, Deputy Fire Chief Fire Marshal
Scott Gorgon, Deputy Chief Operations
Larry Goss, Deputy Fire Chief Training
Lisa Owen, Director of Administrative Services
Kathy Lewis, CPA, Director of Financial Services

Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

	East Fo	ork Fire Protection District	herewith submits the	(TENTATIVE) 4	(FINAL) budget for the	
fiscal year er	nding	June 30, 2024				
This budget	contains	1 funds, inclu	ding Debt Service, requiring proper	ty tax revenues to	taling \$ 11,820,391	
			n preliminary data. If the final state ceed 1%. If the final computation re			
This budget o		2 governmen funds with estimated expense	tal fund types with estimated expen s of \$ 0	ditures of \$ 2	3,654,159 an	ıd
		nave been filed for public recor ad Finance Act).	d and inspection in the offices enur	merated in NRS 35	54.596 (Local	
CERTIFICAT	ΓΙΟΝ			Only necessary fo		
'_		Tod Carlini	(Sigi	nature by Docusigi	n is acceptable)	
		(Print Name) District Fire Chief				
_		(Title)	-			
С	ertify that	all applicable funds and financ	cial			
0	-	of this Local Government are				
S	Signed:					
С	Dated:	May 16, 2022				
Р	Phone:	775-782-9040				
SCHEDULEI (Must be he		HEARING: ay 15, 2023 to May 31, 2023)				
Date and Tin	ne:	May 16, 2023 at 1:00pm		Publication Date:	Wednesday, May 3, 2023	
Place: D	District Offi	ce, Emergency Operations Ro	oom, 1694 County Road Minden, N\	/ 89423		

Schedule 1

EAST FORK FIRE PROTECTION DISTRICT



1694 County Road Minden, NV 89423 (775) 782-9040 FAX (775) 782-9043

eastforkfire.org

Tod F. Carlini, District Fire Chief Scott Gorgon, Deputy Fire Chief - Operations Amy Ray, Deputy Chief/Fire Marshal Larry Goss, Deputy Chief Training and Safety Kathy Lewis, CPA, District Accountant Lisa Owen, Executive Office Manager

May 16, 2023

State of Nevada Department of Taxation Capitol Complex Carson City, NV 89701

Regarding: FY 23/24 Final Budget for the East Fork Fire Protection District

To Whom It May Concern,

Attached please find the FY 23/24 Final Budget for the East Fork Fire Protection District. The budget supports 105 employed personnel (FTE), 8 seasonal positions, 8 volunteer fire departments, administration, all fire suppression, emergency medical services, training and safety, technical rescue needs, hazardous materials response and fire prevention.

This budget follows the guidelines established by the East Fork Fire Protection District Board of Directors and as provided for in NRS 474. The Tentative Budget includes a 1.5% contingency and a 12.5% ending fund balance. The tax rate of .4874 is being used for ad valorem purposes. This will be the seventh year the East Fork Fire Protection District will be governed as a separate entity with its independent board and not as a component unit of Douglas County government. This will be the first year we will receive sales tax allocation with Douglas County now being a non-guaranteed county.

The District relies more on employed fire and EMS personnel, who fall under labor contracts per NRS 288. The District is currently in labor contract negotiations. The District will be completed its third year of funding from a Federal staffing grant (SAFER) and now funds those position in their entirety. The District has applied for another SAFER grant this year. The District's Volunteer Program has been modified to encourage and support a more logistical and wildland firefighter roll for volunteers.

The District provides one of the most progressive and complete firefighter training programs within the state. Training offerings include all entry level logistical and support training for our volunteers and supports specialized, recertification, and routine training for career staff. The District has participated in a regional training academy for all of its new employees for several years now.

Increases in Ambulance User Fees have been included in the revenue estimates. Development and construction continue to move forward, with housing costs still at an elevated level.

The District is currently servicing a \$2,000,000 medium term debt incurred specific to fund capital improvements. The debt obligation was established in FY18/19.

The District will no longer be providing emergency management services to Douglas County. After sixteen years managing that program, Douglas County elected to go a different direction. The loss of this service contract reduced our revenue sources by \$250,000. The District will also be moving into its own IT system via a third-party vendor.

The staff and administration of the East Fork Fire Protection District look forward to serving the community in the year ahead. We approach our challenges with confidence and determination.

Sinderely

rod A Carlini, District Fire Chief

East Fork Fire Final Budget

Table of Contents

		Page #
I.	INTRODUCTION Schedule 1 - Transmittal Letter	1
	Table of Contents	2
	Budget Message	3
II.	SUMMARY SCHEDULES	
	Schedule S-2 – Statistical Data	4
	Schedule S-3 – Property Tax Rate Reconciliation	5
	Schedules A and A-1 – Governmental Fund Types	6-7
III.	GOVERNMENTAL FUND TYPES	
	Schedule B – General Fund	8-12
	Schedule B – Special Revenue Funds	13
IV	. SUPPLEMENTARY INFORMATION	
	Schedule C-1 – Indebtedness	14
	Schedule T – Transfer Reconciliation	n/a
	Schedule 30 - Lobbying Expense Estimate	n/a
	Schedules of Existing Contracts	15
	Schedules of Privatization Contracts	16
	Final Budget – Proof of Publication	17
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	YEAR 06/30/22	YEAR 06/30/23	YEAR 06/30/24
General Government			
Judicial			
Public Safety	103.5	105	109
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	103.5	105	109

POPULATION (AS OF JULY 1)	43895	43895	43895
SOURCE OF POPULATION ESTIMATE*	Douglas County Clerk's Office/Redistricting	Douglas County Clerk's Office/Redistricting	Douglas County Clerk's Office/Redistricting
Assessed Valuation (Secured and Unsecured Only) Net Proceeds of Mines	2,364,191,882	2,592,427,870	2,982,518,302
TOTAL ASSESSED VALUE	2,364,191,882	2,592,427,870	2,982,518,302
TAX RATE General Fund	0.4874	0.4874	0.4874
Special Revenue Funds			
Capital Projects Funds Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by	y the state in March each y	ear. Small	districts may	use a number
developed per the instructions	(page 6) or the best inform	ation availa	ble.	

East Fork Fire Protection District	
(Local Government)	

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2023-2024

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING RATE:	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
A. PROPERTY TAX Subject to Revenue Limitations	0.6797	2,982,518,302	20,272,176.90	0.4014	11,971,828	2,239,523	9,732,305
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					xxxxxxxxxxxx		
VOTER APPROVED: C. Voter Approved Overrides	0.086	2,982,518,302	2,564,966	0.086	2,564,966	476,880	2,088,086
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0902	2,982,518,302	2,690,232	0	0	0	-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0902	2,982,518,302	2,690,232	0	0	0	-
M. SUBTOTAL A, C, L	0.8559	2,982,518,302	25,527,374	0.4874	14,536,794	2,716,403	11,820,391
N. Debt							
O. TOTAL M AND N	0.8559	2,982,518,302	25,527,374	0.4874	14,536,794	2,716,403	11,820,391

East Fork Fire Protection District

(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget For Fiscal Year Ending June 30, 202	2024
--	------

Budget Summary for	East Fork Fire Protection District	
	(Local Government)	

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	3,975,603	2,559,770	11,820,391	0.4874	8,019,392	10,000		26,385,156
Emergency Fund	326,431							326,431
DEBT SERVICE								
Subtotal Governmental Fund Types,								
Expendable Trust Funds	4,302,034	2,559,770	11,820,391	0.4874	8,019,392	10,000	-	26,711,587
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		2 550 770	11 820 201	0.4874				
TOTAL ALL FUNDS	XXXXXXXXXX	2,559,770	11,820,391	0.4874	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Budget Summary for	East Fork Fire Protection District
	(Local Government)

				SERVICES,		CONTINGENCIES			
				SUPPLIES		AND USES			
GOVERNMENTAL FUNDS AND				AND		OTHER THAN			
EXPENDABLE TRUST FUNDS		SALARIES		OTHER	CAPITAL	OPERATING	OPERATING		
		AND	EMPLOYEE	CHARGES	OUTLAY	TRANSFERS	TRANSFERS	ENDING FUND	
FUND NAME		WAGES	BENEFITS	**	***	OUT	OUT	BALANCES	TOTAL
	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	-	11,240,798	7,921,352	2,615,578	1,550,000	322,224	, ,	2,735,204	26,385,156
Emergency Fund	R			326,431					326,431
TOTAL GOVERNMENTAL FUND TYPES									
AND EXPENDABLE TRUST FUNDS		11,240,798	7,921,352	2,942,009	1,550,000	322,224	<u>-</u>	2,735,204	26,711,587

* FUND TYPES: R - Special Revenue

C - Capital Projects

D - Debt Service

T - Expendable Trust

	(1)	(2)	(3) BUDGET YEAR E	(4) NDING 06/30/24	
	ACTUAL PRIOR	ESTIMATED CURRENT	BOBGET TEXTILE	1151110 00/00/21	
<u>REVENUES</u>	YEAR ENDING 6/30/2022	YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED	
TAXES					
GENERAL GOVERNMENT					
Ad Valorem Current	9,485,360	10,278,194	11,337,137	11,337,137	
Ad Valorem Delinquent	31,114	-			
Centrally Assessed Prop Tx	129,072	154,256	157,259	157,259	
Ag Deferred Taxes	2,579		-		
Personal Property Current	354,490	504,989	325,995	325,995	
Personal Property Delinquent	(8,876)	-			
SUBTOTAL	9,993,739	10,937,439	11,820,391	11,820,391	
INTERGOVERNMENTAL REVENUE					
FEDERAL GRANTS					
Dept of Homeland Security	-				
AFG - SAFER	226,145	42,000	=		
ARPA	116,102	513,286	250,000	250,000	
EMPG	86,024	68,000	=	42,708	
AFG		-	=		
CERT	17,359	-	-		
FEDERAL SHARED REVENUES					
Reimb-Governmental (GEMT)	1,055,478	1,171,890	1,100,000	1,100,000	
STATE GRANTS					
CERT-SHSP Grant	-	21,000		-	
SERC	25,256	29,000	=		
UWS	23,841	25,000	=		
AG-FRPEP Grant	21,656	-			
STATE SHARED REVENUE					
State Consolidated Tax Dist	2,132,631	2,417,640	2,559,770	2,559,770	
LOCAL REVENUE					
Emergency Mgnt Contract	195,000	195,000	-		
Alpine Contract	95,700	101,450	107,500	107,500	
Grant in Aid - Non Federal or State	2,897	-			
SUBTOTAL	3,998,089	4,584,266	4,017,270	4,059,978	
CHARGES FOR SERVICE					
PUBLIC SERVICE					
Fire Plan check/Inspect	481,858	425,000	425,000	425,000	
Water Initiative Fee				100,000	
Ambulance Charges (Net)	3,615,279	3,662,220	4,028,442	4,028,442	
Sierra Saver	48,165	50,000	50,000	50,000	
Standby Revenue	10,305	12,500	12,500	12,500	
Nevada Energy - Fuels Mgmt Contract	1,480,182	1,765,188	2,083,978	1,789,678	
Outside District Assistance For Hire	1,866,216	784,889			
SUBTOTAL	7,502,005	6,699,797	6,599,920	6,405,620	

	(1)	(3) BUDGET YEAR E	(3) (4) BUDGET YEAR ENDING 06/30/24	
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS REVENUE				
OTHER MISCELLANEOUS	10.550	= ===		7.500
Interest on Investment Invest. Earnings - LGIP	10,552	7,500 1,000	7,500 4,000	7,500 4,000
Admin Fee - Garnishment	-	1,000	4,000	4,000
Misc Revenue	19,391	5,000	85,000	85,000
Rent/Lease Income	10,867	10,867	15,064	15,064
Donations	38,891	2,000	2,000	2,000
SUBTOTAL	79,701	26,367	113,564	113,564
SUBTOTAL REVENUE ALL SOURCES OTHER FINANCING SOURCES	21,573,534	22,247,869	22,551,145	22,399,553
Transfers In (Schedule T) Sale of Assets	22.225	00.000	40.000	40.000
Odie of Assets	30,685	20,000	10,000	10,000
Proceeds of Long-term Debt Other				
SUBTOTAL OTHER FINANCING SOURCES	30,685	20,000	10,000	10,000
BEGINNING FUND BALANCE	4,455,241	4,483,713	3,934,200	3,975,603
Prior Period Adjustments Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,455,241	4,483,713	3,934,200	3,975,603
TOTAL AVAILABLE RESOURCES	26,059,460	26,751,582	26,495,345	26,385,156

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24		
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED	
EFFPD ADMINISTRATION (231)					
SALARIES & WAGES	10,266,524	10,487,004	10,191,844	10,454,475	
EMPLOYEE BENEFITS	6,250,538	6,574,901	7,245,630	7,216,277	
SERVICES & SUPPLIES	253,831	269,155	245,853	245,853	
CAPITAL OUTLAY				-	
DEPT. SUBTOTAL	16,770,893	17,331,060	17,683,327	17,916,605	
EFFPD FIRE PREVENTION (232)					
SERVICES & SUPPLIES	20,653	28,128	18,547	18,547	
CAPITAL OUTLAY					
DEPT. SUBTOTAL	20,653	28,128	18,547	18,547	
EFFPD TRAINING (235)					
SERVICES & SUPPLIES	96,974	103,988	107,590	118,885	
CAPITAL OUTLAY	-			-	
DEPT. SUBTOTAL	96,974	103,988	107,590	118,885	
EFFPD FIRE SUPPRESSION (251)					
SERVICES & SUPPLIES	2,146,150	2,414,922	1,940,592	1,907,543	
CAPITAL OUTLAY	297,974	673,709	990,000	1,550,000	
DEPT. SUBTOTAL	2,444,124	3,088,631	2,930,592	3,457,543	
EFFPDNVE FUELS MGMT (251)					
SALARIES & WAGES	755,683	726,614	900,798	786,323	
EMPLOYEE BENEFITS	508,537	619,100	910,787	705,075	
SERVICES & SUPPLIES	98,457	6,000	28,650	28,650	
CAPITAL OUTLAY	221,454	320,000			
DEPT. SUBTOTAL	1,584,131	1,671,714	1,840,235	1,520,048	
ACTIVITY SUBTOTAL	20,916,775	22,223,521	22,580,291	23,031,628	
FUNCTION: PUBLIC SAFETY					
SALARIES & WAGES	11,022,207	11,213,618	11,092,642	11,240,798	
EMPLOYEE BENEFITS	6,759,075	7,194,001	8,156,417	7,921,352	
SERVICES & SUPPLIES	2,616,065	2,822,193	2,341,232	2,319,478	
CAPITAL OUTLAY	519,428	993,709	990,000	1,550,000	
FUNCTION SUBTOTAL	20,916,775	22,223,521	22,580,291	23,031,628	

FUNCTION General Government/Public Safety

	(1)	(2)	(3) BUDGET YEAR E	(4) NDING 06/30/24
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
FUNCTION: DEBT SERVICE (297)				
PRINCIPAL	498,000	420,000	284,000	284,000
INTEREST	28,543	29,314	12,100	12,100
DEPT. SUBTOTAL	526,543	449,314	296,100	296,100
ACTIVITY SUBTOTAL	526,543	449,314	296,100	296,100
FUNCTION: DEBT SERVICE				
DEBT SERVICE	526,543	449,314	296,100	296,100
FUNCTION SUBTOTAL	526,543	449,314	296,100	296,100

FUNCTION Debt Service

	(1)	(2)	(3) BUDGET YEAR E	(4) NDING 06/30/24
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government				
Judicial				
Public Safety				
Public Works	20,916,775	22,223,521	22,580,291	23,031,628
Sanitation				
Health				
Welfare				
Culture and Recreation				
Community Support				
Debt Service	526,543	449,314	296,100	296,100
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	21,443,318	22,672,835	22,876,391	23,327,728
OTHER USES:				
CONTINGENCY (Not to exceed 3% of				
•		110 517	222.054	222.224
Total Expenditures all Functions)		119,547	323,854	322,224
Transfers Out (Schedule T)	132,429	25,000		
TOTAL EXPENDITURES AND OTHER USE:	132,429	144,547	323,854	322,224
	. 52, .20	,	120,001	
-				
ENDING FUND BALANCE:	4,483,713	3,934,200	3,295,100	2,735,204
TOTAL GENERAL FUND				
COMMITMENTS AND FUND BALANCE	26,059,460	26,751,582	26,495,345	26,385,156
	,,,,,,,	,,	,	,,,,,,,,

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE GENERAL FUND - ALL FUNCTIONS

(1)	(2)	(3) BUDGET YEAR E	(4) ENDING 06/30/24
ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
588	0		
000			
588	0	0	0
122 420	25.000		
132,429	25,000		
168,414	301,431	326,431	326,431
400 444	004 404	000.404	000.404
168,414	301,431	326,431	326,431
301,431	326,431	326,431	326,431
		326,431	326,431
-	-	326,431	326,431
301,431	326,431	0	0
301.431	326.431	326.431	326,431
	ACTUAL PRIOR YEAR ENDING 6/30/2022 588 588 132,429 168,414 301,431	ACTUAL PRIOR YEAR ENDING 6/30/2022 588 0 132,429 25,000 168,414 301,431 301,431 301,431 301,431 301,431 301,431 301,431	ACTUAL PRIOR YEAR ENDING 6/30/2023 FENTATED CURRENT YEAR ENDING 6/30/2023 FENTATIVE APPROVED SENTENCE OF SENTENCE

East Fork Fire Protection District						
(Local Government)						
FUND	Emergency Fund					

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * Type
- 1 General Obligation Bonds
- 2 G.O. Revenue Supported Bonds
- 3 G.O. Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing

- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
							BEGINNING		TS FOR FISCAL DING 06/30/24	(9)+(10)
			ORIGINAL		FINAL		OUTSTANDING			
NAME OF BOND OR LOAN List and Subtotal By Fund	TYPE *	TERM	AMOUNT OF ISSUE	ISSUE DATE	PAYMENT DATE	INTEREST RATE	BALANCE 7/1/2023	INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
Med Term Finanicng - 2019 FUND General Fund	5	8	1,966,000	11/5/2019	4/1/2027	1.86%	\$869,000	\$12,100	\$284,000	\$0 \$296,100
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			1,966,000				\$ 869,000	\$ 12,100	\$ 284,000	\$ 296,100

SCHEDULE C-1 - INDEBTEDNESS

(Local Government)

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023-2024

Local Government: East Fork Fire Protection District

Contact: Kathy Lewis

E-mail Address: kmlewis@eastforkfire.org

Daytime Telephone: 775-782-9040

Total Number of Existing Contracts: 9

		Effective	Termination	Proposed	Proposed	
		Date of	Date of	Expenditure	Expenditure	
Line	Vendor	Contract	Contract	FY 2023-24	FY 2024-25	Reason or need for contract:
1	LP Insurance	1/1/2022	1/1/2024	11,250.00	11,250.00	Insurance Broker Fees
2	Sciarani & Co.	1/1/2023	1/1/2024	29,000.00	29,000.00	Annual Audit & Single Audit Fee
3	MacLeod Watts	8/15/2022	1/1/2024	2,550.00	7,000.00	OPEB Report
4	Elaine Pace	7/1/2022	6/30/2023	5,000.00	5,000.00	Website Maintence Contract
5	Creative Consulting	7/1/2022	6/30/2026	8,500.00	8,500.00	GEMT Prep Fee
6	Creative Consulting	7/1/2022	6/30/2024	6,000.00		Ground Transport Date Collection Reporting
7	Conway Communications	7/1/2023	6/30/2028	156,600.00	156,600.00	IT Services & Phone Services
8	Daniel Shocket	7/1/2022	6/30/2023	12,000.00		Medical Director Fee
9	Dale Carrison	7/1/2022	6/30/2023	6,000.00	6,000.00	Associate Medical
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			236,900.00	235,350.00	

Additional Explanations (Reference Line Number and Vendor):

Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2023-2024

Local Government: East Fork Fire Protection District

Contact: Kathy Lewis

E-mail Address: kmlewis@eastforkfire.org

Daytime Telephone: 775-782-9040 Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract			Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	SMG Consulting	1/1/2022	1/1/2023	1 year	82,749.00	-	Deputy Chief	1.00	79.57	Provide Stability in Position
2										
3										
<u> </u>										
4										
5										
6										
7										
8	Total				82,749.00	-		1.00		

Attach additional sheets if necessary.

Schedule 32

legalsdouglas co. PUBLIC NOTICE

The tentative budget hearing for the 2023-2024

legalsdouglas co.

fiscal year budget will be held in the East Fork Fire Protection District Office, 1694 County

Road, Minden, Nevada on Tuesday, May 16, 2023, at 1:00 P.M. Recommendations for the final budget changes may be made at that time. The following budget funds will be heard at that time:

detail and on forms prescribed by the Nevada Department of Taxation. Individual budgets and other pertinent information is available for review at the East Fork Fire Protection District Office,

General Fund **Emergency Fund** Tentative budgets have been prepared in such

1694 County Road, Minden, Nevada and posted on the District's website at Eastforkfire.org. Tod F Carlini District Fire Chief Fast Fork Fire Protection District

Douglas County, Nevada Pub Date: May 3, 2023

Ad # 33093

AGENDA ACTION SHEET

- 1. <u>Title</u>: For Possible Action. Discussion and direction to staff regarding legislation or legislative issues proposed by legislators or by other entities permitted by the Nevada State Legislature to submit bill draft requests, or such legislative issues that may impact the East Fork Fire Protection District as may be deemed appropriate by the Board of Directors. (Tod F. Carlini, District Fire Chief) 10 minutes
- **Recommended Motion:** The Board may provide direction on legislative matters that may impact the East Fork Fire Protection District.

	may impact the East Fork Fire Protection	n District.				
3.	Funds Available: NA	Amount: NA				
	Fund Name: Operations	Account Number: Several				
4.	Prepared by: Tod F. Carlini, District Fi	Fire Chief				
5.	Meeting Date: May 16, 2023	<u>Time Required</u> : 10 minutes				
6.	Agenda: Administrative					
7.	-	appears on the agenda to update the Board of impact the East Fork Fire Protection District to give direction on the same.				
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other				
9.	Board Action: Approved Denied Other	Approved with Modifications Deferred				

The next legislative deadline is Friday, **May** when all bills need to clear the committee of the 2^{nd} house. The following deadline is 2^{nd} house passage on **May 26th**. With that in mind, here are updates for the 8 bills still alive and relevant to the District and/or Association:

AB158: https://www.leg.state.nv.us/App/NELIS/REL/82nd2023/Bill/9824/Text This bill proposes to include NV in the EMS Personnel Licensure Interstate Compact.

As of this writing, no hearings for this bill have yet been scheduled in the Senate

AB172:https://www.leg.state.nv.us/App/NELIS/REL/82nd2023/Bill/9856/Text

This bill proposes to require the sharing of contact info of eligible members of a bargaining unit to the labor group from administration. I believe the District's policies are already in compliance with the legislative intent.

Heard May 8 in the Senate Gov Affairs Committee discussing a proposed amendment with no action taken.

AB178: https://www.leg.state.nv.us/App/NELIS/REL/82nd2023/Bill/9869/Text

This bill as amended proposes to change the time period for an agency EMS license renewal from one year to two years. This bill would hopefully decrease the District's workload in off years.

As of this writing, no hearings for this bill are yet scheduled in the Senate

AB219: https://www.leg.state.nv.us/App/NELIS/REL/82nd2023/Bill/9948/Text#

This bill proposes changes to the open meeting law in particular addressing public comment periods and mandatory providing of clear directions for online participation and requires a meeting conducted online adopting a regulation to have a physical location for public participation. I believe the District Board of Directors public comment policies are already in compliance with the legislative intent of the bill

Heard May 8 in the Senate Gov Affairs Committee with no action taken

AB358: https://www.leg.state.nv.us/App/NELIS/REL/82nd2023/Bill/10257/Text

This bill as amended proposes to create the Bureau of Emergency Medical Services as part of the Nevada DPS State Fire Marshal Division removing the Bureau from the Department of Public and Behavioral Health. The current State EMS structure is chronically underfunded and understaffed It is hoped that moving the Bureau to the Fire Marshal will ultimately result in improved service both to the District and each individual EMS certification holder. one of this bill's primary sponsors is Assemblyman Grey

As of this writing, no hearings for this bill are yet scheduled in the Senate

SB261: https://www.leg.state.nv.us/App/NELIS/REL/82nd2023/Bill/10095/Text

This bill as amended revises the process by which a local board adopts regulations that have the potential to impact businesses. Though the current legislation does not explicitly include a "NRS 474 Fire Protection District" a case can be made that the intent would be to include any and all local government bodies that can adopt regulations.

Heard at Assembly Government Affairs April 28 with no action taken

SB289: https://www.leg.state.nv.us/App/NELIS/REL/82nd2023/Bill/10145/Text

This bill as amended expands the applicability of enhanced penalties for assault or battery against a provider of health care and adds EMT and Paramedic Students as protected persons. Since the majority of District Employees are covered under this provision, it warrants tracking.

Heard at Assembly Judiciary April 28 with no action taken

SB391: https://www.leg.state.nv.us/App/NELIS/REL/82nd2023/Bill/10371/Text

This is the Minden Siren Bill. Though it does not impact the District directly we are associated by the proximity of the Minden Siren to District property & staff as well as Association members working at Station 1. (Genoa Peak, BC, Training Captain)

Heard at Assembly Gov Affairs May 10th with no action taken.

AGENDA ACTION SHEET

1.	Association concerning the various	orts/updates from East Fork Professional Firefighters assignments and committees they may be a member ons they have attended. No action will be taken on negoyhen, President) 5 minutes.					
2.	Recommended Motion: For Presentation Only. No motion or action is necessary.						
3.	Funds Available: NA	Amount: NA					
	Fund Name: NA	Account Number: NA					
4.	Prepared by: Tod F. Carlini, Distr	ict Fire Chief					
5.	Meeting Date: May 16, 2023	<u>Time Required</u> : 5 minutes					
6.	Agenda: Administrative Agenda						
7.	updates from East Fork Professiona to, the various assignments and con	ortion of the meeting will allow for reports and all Firefighters Association including, but not limited nmittees they may be a member of, a liaison to, and ded. No action taken on these reports/updates.					
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other					
9.	Board Action: Approved Denied Other	Approved with Modifications Deferred					

AGENDA ACTION SHEET

1.	<u>Title</u> : For Presentation Only. Reports/updates from East Fork Volunteer Firefighters Association concerning the various assignments and committees they may be a member of, a liaison to, and meetings/functions they have attended. No action will be taken on these reports/updates. (Jacques Etchegoyhen, President) 5 minutes.						
2.	Recommended Motion: For Presentation	Only. No motion or action is necessary.					
3.	Funds Available: NA	Amount: NA					
	Fund Name: NA	Account Number: NA					
4.	Prepared by: Tod F. Carlini, District Fire Chief						
5.	Meeting Date: May 16, 2023	<u>Time Required</u> : 5 minutes					
6.	Agenda: Administrative Agenda						
7.	1	hters Association including, but not limited to, hey may be a member of, a liaison to, and					
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other					
9.	Board Action: Approved Denied	Approved with Modifications Deferred					

____Other

AGENDA ACTION SHEET

1.	Administration concerning the vario member of, a liaison to, and meeting	orts/updates from District Board Members and us assignments and committees they may be a ss/functions they have attended. No action will be ques Etchegoyhen, President) 10 minutes.
2.	Recommended Motion: For Preser	ntation Only. No motion or action is necessary.
3.	Funds Available: NA	Amount: NA
	Fund Name: NA	Account Number: NA
4.	Prepared by: Tod F. Carlini, Distri	ict Fire Chief
5.	Meeting Date: May 16, 2023	<u>Time Required</u> : 10 minutes
6.	Agenda: Administrative Agenda	
7.	updates from District Board Members the various assignments and commit	ortion of the meeting will allow for reports and ers and Administration including, but not limited to ttees they may be a member of, a liaison to, and led. No action taken on these reports/updates.
8.	Reviewed by: District Fire Chief Legal Counsel	Board President Other
9.	Board Action: Approved Denied Other	Approved with Modifications Deferred

AGENDA ACTION SHEET

- 1. <u>Title</u>: For Possible Action. Discussion and possible action to adjourn the East Fork Fire Protection District Board Meeting. (Jacques Etchegoyhen, President) 5 minutes.
- 2. **Recommended Motion:** Motion to adjourn the East Fork Fire Protection District Board Meeting. 3. **Funds Available:** NA **Amount:** NA Fund Name: NA **Account Number**: NA 4. **Prepared by:** Mark Forsberg, District Legal Counsel 5. **Time Required**: 5 minutes Meeting Date: May 16, 2023 6. **Agenda:** Administrative Agenda 7. **Background Information:** Motion to adjourn the East Fork Fire Protection District Board Meeting. 8. Reviewed by: _____ District Fire Chief _____ Board President _____ Legal Counsel Other 9. **Board Action:** _____ Approved ____ Approved with Modifications ____ Denied Deferred

____ Other