

BUDGET UPDATE

BOARD MEETING 4.16.24

EFFPD ASSESSED VALUE

	FY 21/22	FY 22/23	FY 23/24	FY 24/25
ASSESSED VALUE	\$ 2,364,191,882	\$ 2,592,427,870	\$ 2,982,518,302	\$ 3,183,813,889
% Increase over PY		9.65%	15.05%	(Tentative) 6.75%
AD VALOREM	\$ 9,461,198	\$ 10,278,194	\$ 11,337,137	\$ 12,017,365
% Increase over PY		8.64%	10.30%	(Tentative) 6.00%
% Relation Ad Val to Assessed Value	0.40%	0.40%	0.38%	0.38%