



# EAST FORK FIRE PROTECTION DISTRICT

1694 County Road  
Minden, NV 89423  
(775) 782-9040  
(775) 782-9043 (fax)  
[www.eastfork-fire.org](http://www.eastfork-fire.org)

Tod F. Carlini, District Fire Chief  
Amy Ray, Deputy Fire Chief Fire Marshal  
Scott Gorgon, Deputy Chief Operations  
Larry Goss, Deputy Fire Chief Training  
Lisa Owen, Director of Administrative Services  
Kathy Lewis, CPA, Director of Financial Services

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

East Fork Fire Protection District herewith submits the (TENTATIVE)    (FINAL) budget for the fiscal year ending June 30, 2024

This budget contains   1   funds, including Debt Service, requiring property tax revenues totaling \$   11,820,391  

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains   2   governmental fund types with estimated expenditures of \$   23,654,159   and 0 proprietary funds with estimated expenses of \$   0  

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I   Tod Carlini    
(Print Name)  
  District Fire Chief    
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed:   *[Signature]*  

Dated:   May 16, 2022  

Phone:   775-782-9040  

### APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget  
(Signature by DocuSign is acceptable)

  *[Signature]*    
  *[Signature]*    
  *[Signature]*    
  *[Signature]*    
  *[Signature]*  

SCHEDULED PUBLIC HEARING:  
(Must be held from May 15, 2023 to May 31, 2023)

Date and Time:   May 16, 2023 at 1:00pm  

Publication Date:   Wednesday, May 3, 2023  

Place:   District Office, Emergency Operations Room, 1694 County Road Minden, NV 89423



# EAST FORK FIRE PROTECTION DISTRICT

1694 County Road  
Minden, NV 89423  
(775) 782-9040 FAX (775) 782-9043

eastforkfire.org

Tod F. Carlini, District Fire Chief  
Scott Gorgon, Deputy Fire Chief - Operations  
Amy Ray, Deputy Chief/Fire Marshal  
Larry Goss, Deputy Chief Training and Safety  
Kathy Lewis, CPA, District Accountant  
Lisa Owen, Executive Office Manager

May 16, 2023

State of Nevada  
Department of Taxation  
Capitol Complex  
Carson City, NV 89701

Regarding: FY 23/24 Final Budget for the East Fork Fire Protection District

To Whom It May Concern,

Attached please find the FY 23/24 Final Budget for the East Fork Fire Protection District. The budget supports 105 employed personnel (FTE), 8 seasonal positions, 8 volunteer fire departments, administration, all fire suppression, emergency medical services, training and safety, technical rescue needs, hazardous materials response and fire prevention.

This budget follows the guidelines established by the East Fork Fire Protection District Board of Directors and as provided for in NRS 474. The Tentative Budget includes a 1.5% contingency and a 12.5% ending fund balance. The tax rate of .4874 is being used for ad valorem purposes. This will be the seventh year the East Fork Fire Protection District will be governed as a separate entity with its independent board and not as a component unit of Douglas County government. This will be the first year we will receive sales tax allocation with Douglas County now being a non-guaranteed county.

The District relies more on employed fire and EMS personnel, who fall under labor contracts per NRS 288. The District is currently in labor contract negotiations. The District will be completed its third year of funding from a Federal staffing grant (SAFER) and now funds those position in their entirety. The District has applied for another SAFER grant this year. The District's Volunteer Program has been modified to encourage and support a more logistical and wildland firefighter roll for volunteers.

The District provides one of the most progressive and complete firefighter training programs within the state. Training offerings include all entry level logistical and support training for our volunteers and supports specialized, recertification, and routine training for career staff. The District has participated in a regional training academy for all of its new employees for several years now.

Increases in Ambulance User Fees have been included in the revenue estimates. Development and construction continue to move forward, with housing costs still at an elevated level.

The District is currently servicing a \$2,000,000 medium term debt incurred specific to fund capital improvements. The debt obligation was established in FY18/19.

The District will no longer be providing emergency management services to Douglas County. After sixteen years managing that program, Douglas County elected to go a different direction. The loss of this service contract reduced our revenue sources by \$250,000. The District will also be moving into its own IT system via a third-party vendor.

The staff and administration of the East Fork Fire Protection District look forward to serving the community in the year ahead. We approach our challenges with confidence and determination.

Sincerely,

  
Tod F. Carlini, District Fire Chief

East Fork Fire  
Final Budget

**Table of Contents**

	Page #
<b>I. <u>INTRODUCTION</u></b>	
Schedule 1 - Transmittal Letter	1
Table of Contents	2
Budget Message	3
<b>II. <u>SUMMARY SCHEDULES</u></b>	
Schedule S-2 – Statistical Data	4
Schedule S-3 – Property Tax Rate Reconciliation	5
Schedules A and A-1 – Governmental Fund Types	6-7
<b>III. <u>GOVERNMENTAL FUND TYPES</u></b>	
Schedule B – General Fund	8-12
Schedule B – Special Revenue Funds	13
<b>IV. <u>SUPPLEMENTARY INFORMATION</u></b>	
Schedule C-1 – Indebtedness	14
Schedule T – Transfer Reconciliation	n/a
Schedule 30 - Lobbying Expense Estimate	n/a
Schedules of Existing Contracts	15
Schedules of Privatization Contracts	16
Final Budget – Proof of Publication	17

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/22	ESTIMATED CURRENT YEAR YEAR 06/30/23	BUDGET YEAR YEAR 06/30/24
General Government			
Judicial			
Public Safety	103.5	105	109
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>103.5</b>	<b>105</b>	<b>109</b>

POPULATION (AS OF JULY 1)	43895	43895	43895
SOURCE OF POPULATION ESTIMATE*	Douglas County Clerk's Office/Redistricting	Douglas County Clerk's Office/Redistricting	Douglas County Clerk's Office/Redistricting
Assessed Valuation (Secured and Unsecured Only)	2,364,191,882	2,592,427,870	2,982,518,302
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>2,364,191,882</b>	<b>2,592,427,870</b>	<b>2,982,518,302</b>
<b>TAX RATE</b>			
General Fund	0.4874	0.4874	0.4874
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>			

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

East Fork Fire Protection District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Schedule S-2

FISCAL YEAR 2023-2024

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.6797	2,982,518,302	20,272,176.90	0.4014	11,971,828	2,239,523	9,732,305
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides	0.086	2,982,518,302	2,564,966	0.086	2,564,966	476,880	2,088,086
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCRT Loss (NRS 354.59813)	0.0902	2,982,518,302	2,690,232	0	0	0	0
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0902	2,982,518,302	2,690,232	0	0	0	0
M. SUBTOTAL A, C, L	0.8559	2,982,518,302	25,527,374	0.4874	14,536,794	2,716,403	11,820,391
N. Debt:							
O. TOTAL M AND N	0.8559	2,982,518,302	25,527,374	0.4874	14,536,794	2,716,403	11,820,391

East Fork Fire Protection District  
(Local Government)  
SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX-SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2024 Budget Summary for East Fork Fire Protection District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	3,975,603	2,559,770	11,820,391	0.4874	8,019,392	10,000		26,385,156
Emergency Fund	326,431							326,431
<b>DEBT SERVICE</b>								
Subtotal Governmental Fund Types, Expendable Trust Funds	4,302,034	2,559,770	11,820,391	0.4874	8,019,392	10,000		26,711,587
<b>PROPRIETARY FUNDS</b>								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL ALL FUNDS</b>	XXXXXXXXXX	2,559,770	11,820,391	0.4874	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2024  
 Budget Summary for East Fork Fire Protection District  
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	7,921,352	2,615,578	1,550,000	322,224		2,735,204	26,385,156
Emergency Fund	R		326,431					326,431
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		7,921,352	2,942,009	1,550,000	322,224		2,735,204	26,711,587

\* FUND TYPES: R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\* Include Debt Service Requirements in this column  
 \*\*\* Capital Outlay must agree with CIP.  
 FORM 4404LGF

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
<b>GENERAL GOVERNMENT</b>				
Ad Valorem Current	9,485,360	10,278,194	11,337,137	11,337,137
Ad Valorem Delinquent	31,114	-	-	-
Centrally Assessed Prop Tx	129,072	154,256	157,259	157,259
Ag Deferred Taxes	2,579	-	-	-
Personal Property Current	354,490	504,989	325,995	325,995
Personal Property Delinquent	(8,876)	-	-	-
<b>SUBTOTAL</b>	<b>9,993,739</b>	<b>10,937,439</b>	<b>11,820,391</b>	<b>11,820,391</b>
<b>INTERGOVERNMENTAL REVENUE</b>				
<b>FEDERAL GRANTS</b>				
Dept of Homeland Security	-	-	-	-
AFG - SAFER	226,145	42,000	-	-
ARPA	116,102	513,286	250,000	250,000
EMPG	86,024	68,000	-	42,708
AFG	-	-	-	-
CERT	17,359	-	-	-
<b>FEDERAL SHARED REVENUES</b>				
Reimb-Governmental (GEMT)	1,055,478	1,171,890	1,100,000	1,100,000
<b>STATE GRANTS</b>				
CERT-SHSP Grant	-	21,000	-	-
SERC	25,256	29,000	-	-
UWS	23,841	25,000	-	-
AG-FRPEP Grant	21,656	-	-	-
<b>STATE SHARED REVENUE</b>				
State Consolidated Tax Dist	2,132,631	2,417,640	2,559,770	2,559,770
<b>LOCAL REVENUE</b>				
Emergency Mgmt Contract	195,000	195,000	-	-
Alpine Contract	95,700	101,450	107,500	107,500
Grant in Aid - Non Federal or State	2,897	-	-	-
<b>SUBTOTAL</b>	<b>3,998,089</b>	<b>4,584,266</b>	<b>4,017,270</b>	<b>4,059,978</b>
<b>CHARGES FOR SERVICE</b>				
<b>PUBLIC SERVICE</b>				
Fire Plan check/Inspect	481,858	425,000	425,000	425,000
Water Initiative Fee	-	-	-	100,000
Ambulance Charges (Net)	3,615,279	3,662,220	4,028,442	4,028,442
Sierra Saver	48,165	50,000	50,000	50,000
Standby Revenue	10,305	12,500	12,500	12,500
Nevada Energy - Fuels Mgmt Contract	1,480,182	1,765,188	2,083,978	1,789,678
Outside District Assistance For Hire	1,866,216	784,889	-	-
<b>SUBTOTAL</b>	<b>7,502,005</b>	<b>6,699,797</b>	<b>6,599,920</b>	<b>6,405,620</b>

East Fork Fire Protection District  
(Local Government)  
SCHEDULE B - GENERAL FUND

Schedule B-8





<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
<b>EFFPD ADMINISTRATION (231)</b>				
SALARIES & WAGES	10,266,524	10,487,004	10,191,844	10,454,475
EMPLOYEE BENEFITS	6,250,538	6,574,901	7,245,630	7,216,277
SERVICES & SUPPLIES	253,831	269,155	245,853	245,853
CAPITAL OUTLAY				-
<b>DEPT. SUBTOTAL</b>	<b>16,770,893</b>	<b>17,331,060</b>	<b>17,683,327</b>	<b>17,916,605</b>
<b>EFFPD FIRE PREVENTION (232)</b>				
SERVICES & SUPPLIES	20,653	28,128	18,547	18,547
CAPITAL OUTLAY				-
<b>DEPT. SUBTOTAL</b>	<b>20,653</b>	<b>28,128</b>	<b>18,547</b>	<b>18,547</b>
<b>EFFPD TRAINING (235)</b>				
SERVICES & SUPPLIES	96,974	103,988	107,590	118,885
CAPITAL OUTLAY	-			-
<b>DEPT. SUBTOTAL</b>	<b>96,974</b>	<b>103,988</b>	<b>107,590</b>	<b>118,885</b>
<b>EFFPD FIRE SUPPRESSION (251)</b>				
SERVICES & SUPPLIES	2,146,150	2,414,922	1,940,592	1,907,543
CAPITAL OUTLAY	297,974	673,709	990,000	1,550,000
<b>DEPT. SUBTOTAL</b>	<b>2,444,124</b>	<b>3,088,631</b>	<b>2,930,592</b>	<b>3,457,543</b>
<b>EFFPDNVE FUELS MGMT (251)</b>				
SALARIES & WAGES	755,683	726,614	900,798	786,323
EMPLOYEE BENEFITS	508,537	619,100	910,787	705,075
SERVICES & SUPPLIES	98,457	6,000	28,650	28,650
CAPITAL OUTLAY	221,454	320,000		
<b>DEPT. SUBTOTAL</b>	<b>1,584,131</b>	<b>1,671,714</b>	<b>1,840,235</b>	<b>1,520,048</b>
<b>ACTIVITY SUBTOTAL</b>	<b>20,916,775</b>	<b>22,223,521</b>	<b>22,580,291</b>	<b>23,031,628</b>
<b>FUNCTION: PUBLIC SAFETY</b>				
SALARIES & WAGES	11,022,207	11,213,618	11,092,642	11,240,798
EMPLOYEE BENEFITS	6,759,075	7,194,001	8,156,417	7,921,352
SERVICES & SUPPLIES	2,616,065	2,822,193	2,341,232	2,319,478
CAPITAL OUTLAY	519,428	993,709	990,000	1,550,000
<b>FUNCTION SUBTOTAL</b>	<b>20,916,775</b>	<b>22,223,521</b>	<b>22,580,291</b>	<b>23,031,628</b>

East Fork Fire Protection District  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION General Government/Public Safety

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
FUNCTION: DEBT SERVICE (297)				
PRINCIPAL	498,000	420,000	284,000	284,000
INTEREST	28,543	29,314	12,100	12,100
DEPT. SUBTOTAL	526,543	449,314	296,100	296,100
ACTIVITY SUBTOTAL	526,543	449,314	296,100	296,100
FUNCTION: DEBT SERVICE				
DEBT SERVICE	526,543	449,314	296,100	296,100
FUNCTION SUBTOTAL	526,543	449,314	296,100	296,100

East Fork Fire Protection District  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION Debt Service

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
<b>PAGE</b> <b>FUNCTION SUMMARY</b>				
General Government				
Judicial				
Public Safety				
Public Works	20,916,775	22,223,521	22,580,291	23,031,628
Sanitation				
Health				
Welfare				
Culture and Recreation				
Community Support				
Debt Service	526,543	449,314	296,100	296,100
Intergovernmental Expenditures				
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>21,443,318</b>	<b>22,672,835</b>	<b>22,876,391</b>	<b>23,327,728</b>
<b>OTHER USES:</b>				
<b>CONTINGENCY</b> (Not to exceed 3% of Total Expenditures all Functions)		119,547	323,854	322,224
Transfers Out (Schedule T)	132,429	25,000		
<b>TOTAL EXPENDITURES AND OTHER USE:</b>	<b>132,429</b>	<b>144,547</b>	<b>323,854</b>	<b>322,224</b>
<b>ENDING FUND BALANCE:</b>	<b>4,483,713</b>	<b>3,934,200</b>	<b>3,295,100</b>	<b>2,735,204</b>
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>26,059,460</b>	<b>26,751,582</b>	<b>26,495,345</b>	<b>26,385,156</b>

East Fork Fire Protection District  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
 GENERAL FUND - ALL FUNCTIONS

Schedule B-11

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
MISCELLANEOUS REVENUE				
Interest on Investment	588	0		
Reimbursements				
Subtotal	588	0	0	0
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	132,429	25,000		
BEGINNING FUND BALANCE	168,414	301,431	326,431	326,431
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	168,414	301,431	326,431	326,431
TOTAL RESOURCES	301,431	326,431	326,431	326,431
<b>EXPENDITURES</b>				
PUBLIC SAFETY				
FIRE - EMERGENCY				
Services & Supplies				
State Fire Program (WFPP)				
Emergency Operations			326,431	326,431
Subtotal	-	-	326,431	326,431
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	301,431	326,431	0	0
TOTAL COMMITMENTS & FUND BALANCE	301,431	326,431	326,431	326,431

East Fork Fire Protection District  
(Local Government)

FUND Emergency Fund

Schedule B-14



**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2023-2024**

**Local Government:** East Fork Fire Protection District

**Contact:** Kathy Lewis

**E-mail Address:** [kmlewis@eastforkfire.org](mailto:kmlewis@eastforkfire.org)

**Daytime Telephone:** 775-782-9040

**Total Number of Existing Contracts:** 9

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	LP Insurance	1/1/2022	1/1/2024	11,250.00	11,250.00	Insurance Broker Fees
2	Sciarani & Co.	1/1/2023	1/1/2024	29,000.00	29,000.00	Annual Audit & Single Audit Fee
3	MacLeod Watts	8/15/2022	1/1/2024	2,550.00	7,000.00	OPEB Report
4	Elaine Pace	7/1/2022	6/30/2023	5,000.00	5,000.00	Website Maintenance Contract
5	Creative Consulting	7/1/2022	6/30/2026	8,500.00	8,500.00	GEMT Prep Fee
6	Creative Consulting	7/1/2022	6/30/2024	6,000.00		Ground Transport Date Collection Reporting
7	Conway Communications	7/1/2023	6/30/2028	156,600.00	156,600.00	IT Services & Phone Services
8	Daniel Shocket	7/1/2022	6/30/2023	12,000.00	12,000.00	Medical Director Fee
9	Dale Carrison	7/1/2022	6/30/2023	6,000.00	6,000.00	Associate Medical
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>236,900.00</b>	<b>235,350.00</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

Budget Year 2023-2024

**Local Government:** East Fork Fire Protection District

**Contact:** Kathy Lewis

**E-mail Address:** [kmlewis@eastforkfire.org](mailto:kmlewis@eastforkfire.org)

**Daytime Telephone:** 775-782-9040

**Total Number of Privatization Contracts:** 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	SMG Consulting	1/1/2022	1/1/2023	1 year	82,749.00	-	Deputy Chief	1.00	79.57	Provide Stability in Position
2										
3										
4										
5										
6										
7										
8	<b>Total</b>				<b>82,749.00</b>	<b>-</b>		<b>1.00</b>		

Attach additional sheets if necessary.

Schedule 32



**legals-  
douglas co.**

**legals-  
douglas co.**

**PUBLIC NOTICE**

The tentative budget hearing for the 2023-2024 fiscal year budget will be held in the East Fork Fire Protection District Office, 1694 County Road, Minden, Nevada on Tuesday, May 16, 2023, at 1:00 P.M. Recommendations for the final budget changes may be made at that time. The following budget funds will be heard at that time:

General Fund  
Emergency Fund

Tentative budgets have been prepared in such detail and on forms prescribed by the Nevada Department of Taxation. Individual budgets and other pertinent information is available for review at the East Fork Fire Protection District Office, 1694 County Road, Minden, Nevada and posted on the District's website at [Eastforkfire.org](http://Eastforkfire.org).

Tod F. Carlini  
District Fire Chief  
East Fork Fire Protection District  
Douglas County, Nevada

**Pub Date: May 3, 2023**

**Ad # 33093**