



EAST FORK FIRE PROTECTION DISTRICT

1694 County Road
Minden, NV 89423
(775) 782-9040
(775) 782-9043 (fax)

Tod F. Carini, District Fire Chief
Steve Eisele, Deputy Chief/Fire Marshal
Dave Fogerson, Deputy Chief/Operations

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

East Fork Fire Protection District herewith submits the **FINAL** budget for the
fiscal year ending 06/30/19

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 8,396,804

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be lowered.

This budget contains 3 governmental fund types with estimated expenditures of \$ 15,235,472 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Joseph A. Langkilde
(Print Name)
District Accountant
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Joseph A. Langkilde

Dated: 05-23-18

APPROVED BY THE GOVERNING BOARD

Steven D. Michele
Jacques Etcheberry
Bernard W. Curtis
Barbara J. Engfer
Russ L. Smith

SCHEDULED PUBLIC HEARING:

Date and Time 5/22/18 1:00 PM

Publication Date May 11, 2018

Place: District Office, Emergency Operations Room, 1694 County Road Minden, NV 89423

EAST FORK FIRE PROTECTION DISTRICT
18-19 BUDGET
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EAST FORK FIRE PROTECTION DISTRICT

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eastforkfire.org

Tod F. Carlini, District Fire Chief
Dave Fogerson, Deputy Fire Chief - Operations
Steve Eisele, Deputy Chief/Fire Marshal
Joseph Langkilde, CPA, District Accountant
Lisa Owen, Executive Office Manager

May 22, 2018

State of Nevada
Department of Taxation
Capitol Complex
Carson City, NV 89701

Regarding: FY 2018/19 Final Budget for the East Fork Fire Protection District

To Whom It May Concern,

Attached please find the FY 2018/19 Final Budget for the East Fork Fire Protection District. The budget supports 71 employed personnel, 8 volunteer fire departments, administration, all fire suppression, emergency medical services, training and safety, technical rescue needs, hazardous materials response and fire prevention. Additionally, this budget also supports the possible award of a SAFER staffing grant and a Capital Improvement Plan.

This budget follows the guidelines established by the East Fork Fire Protection District Board of Directors and as provided for in NRS 474. The Tentative Budget includes a 3.0% contingency and an 18.2% ending fund balance. The tax rate of .4874 is being used for ad valorem purposes. This will be the second year the East Fork Fire Protection District will be governed as a separate entity with its independent board and not as a component unit of Douglas County government.

The perpetuation and retention of our volunteer system continues to be a significant challenge. Employed staff, which fall under contracts per NRS 288, recently completed a three year labor contract negotiation with the District.

The District provides one of the most progressive and complete firefighter training programs within the state. Training offerings include all entry level logistical and support training for our volunteers and supports specialized, recertification, and routine training for career staff. The District now participates in a regional training academy for all of its new employees.

Increases in Ambulance User Fees and Fire and Life Safety Plan Review Fees have been included in the revenue estimates. The District will also be making its ninth out of ten annual payments on its District Office facility. Additional funding is being dedicated to capital maintenance and acquisition this year via the previously mentioned Capital Improvement Plan.

Under an inter-local agreement, the Fire District provides Douglas County with Emergency Management Services. Funding provided by Douglas County for this obligation is included in the District's budget and is now a key revenue source. The current arrangement works well for both the District and the County with respect to levels of service provided, including 24 hour on-call responsibilities of the District's Chief Fire Officers.

The staff and administration of the East Fork Fire Protection District look forward to serving the community in the year ahead.

Sincerely,


Tod F. Carlini, District Fire Chief

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/17	ESTIMATED CURRENT YEAR ENDING 06/30/18	BUDGET YEAR ENDING 06/30/19
General Government			
Judicial			
Public Safety	70	70	71
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	70	70	71
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	70	70	71

POPULATION (AS OF JULY 1)	43,461	43,461	43,461
SOURCE OF POPULATION ESTIMATE *	census.gov	census.gov	census.gov
Assessed Valuation (Secured and Unsecured Only)	\$ 1,694,311,271	\$ 1,755,196,448	\$ 1,911,111,464
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	\$ 1,694,311,271	\$ 1,755,196,448	\$ 1,911,111,464
TAX RATE			
General Fund	0.4874	0.4874	0.4874
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4874	0.4874	0.4874

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

East Fork Fire Protection District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-2019

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.6419	\$ 1,911,111,464	\$ 12,267,424	0.4014	\$ 7,671,201	\$ 755,983	\$ 6,915,218
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides	0.0860	\$ 1,911,111,464	\$ 1,643,556	0.0860	\$ 1,643,556	\$ 161,970	\$ 1,481,586
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCRT Loss (NRS 354.59813)	0.0913	\$ 1,911,111,464	\$ 1,744,405				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0913	\$ 1,911,111,464	\$ 1,744,405				
M. SUBTOTAL A, C, L	0.8192		\$ 15,655,385	0.4874	\$ 9,314,757	\$ 917,953	\$ 8,396,804
N. Debt							
O. TOTAL M AND N	0.8192	\$ -	\$ 15,655,385	0.4874	\$ 9,314,757	\$ 917,953	\$ 8,396,804

East Fork Fire Protection District
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
GENERAL GOVERNMENT				
Ad Valorem Current	6,815,751	7,172,721	7,817,787	8,005,404
Ad Valorem Delinquent	52,955			
Centrally Assessed Prop Tx	114,951	110,000	113,300	113,300
Ag Deferred Taxes	7,069			
Personal Property Current	283,011	270,000	278,100	278,100
Personal Property Delinquent	1,955			
SUBTOTAL	7,275,692	7,552,721	8,209,187	8,396,804
INTERGOVERNMENTAL REVENUE				
FEDERAL GRANTS				
PY Grant Rev - Federal	42,929	-		
Grant - FEMA		70,783	-	-
Grant - Emergency Management Prep	14,310	57,240	56,000	56,000
Grant - AFG - Brush Truck		315,000	-	-
Grant - Federal Pass Thru	9,638	-	-	-
Grant - Homeland Security (CERT)	17,485	21,000	21,000	21,000
Grant - MOST	37,287	17,192	30,000	-
STATE GRANTS				
Grant - SERC	59,364	54,000	54,000	54,000
STATE SHARED REVENUE				
State Consolidated Tax Dist	1,762,847	1,773,058	1,861,140	1,870,129
Emergency Mgmt Contract	140,000	187,500	193,500	193,500
Reimb-Governmental	717,673	1,374,451	200,000	725,000
Alpine Contract	71,500	75,800	80,300	80,300
SUBTOTAL	2,873,033	3,946,024	2,495,940	2,999,929
CHARGES FOR SERVICE				
PUBLIC SERVICE				
Fire Plan check/inspect	183,469	160,000	115,000	150,000
CPR and First Aid	5,220	1,795	-	-
Ambulance Charges (Net)	2,325,599	2,790,000	3,120,000	3,125,000
Sierra Saver	32,750	33,750	32,000	34,000
Community Health Medical Billing	45,438	75,000	-	-
Outside District Assistance For Hire	910,879	815,120	-	-
SUBTOTAL	3,503,355	3,875,665	3,267,000	3,309,000
MISCELLANEOUS REVENUE				
OTHER MISCELLANEOUS				
Interest on Investment	5,254	2,275	2,000	2,000
Invest. Earnings - LGIP	10,198	42,000	30,000	30,000
Invest. Earnings - BNY Mellon	539	2,172		
Admin Fee - Garnishment	82	-	-	-
Misc Revenue	3,607	7,359	-	-
Reimbursements	6,781			
Rent/Lease Income	5,434	10,867	10,867	10,867
Donations	36,951	34,454	2,000	2,000
SUBTOTAL	68,846	99,127	44,867	44,867
SUBTOTAL REVENUE ALL SOURCES	13,720,926	15,473,537	14,016,994	14,750,600

East Fork Fire Protection District
(Local Government)
SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	13,720,926	15,473,537	14,016,994	14,750,600
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Sale of Property	-	86,887	-	5,000
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	-	86,887	-	5,000
BEGINNING FUND BALANCE	2,563,023	3,277,753	3,341,364	3,679,500
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,563,023	3,277,753	3,341,364	3,679,500
TOTAL AVAILABLE RESOURCES	16,283,949	18,838,177	17,358,358	18,435,100

East Fork Fire Protection District
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
EFFPD ADMINISTRATION				
SALARIES & WAGES	6,798,830	8,082,985	7,682,000	7,797,000
EMPLOYEE BENEFITS	3,518,268	3,960,252	4,148,045	4,338,579
SERVICES & SUPPLIES	464,354	415,981	284,290	289,890
CAPITAL OUTLAY		-	-	-
CAPITAL PROJECTS		5,000	-	-
MISCELLANEOUS				-
DEPT. SUBTOTAL	10,781,452	12,464,218	12,114,335	12,425,469
EFFPD FIRE PREVENTION				
SERVICES & SUPPLIES	23,433	18,550	20,000	24,000
DEPT. SUBTOTAL	23,433	18,550	20,000	24,000
EFFPD TRAINING				
SERVICES & SUPPLIES	71,420	98,500	104,500	97,100
DEPT. SUBTOTAL	71,420	98,500	104,500	97,100
EFFPD FIRE SUPPRESSION				
SERVICES & SUPPLIES	1,438,062	1,872,167	2,004,866	2,052,866
CAPITAL OUTLAY	497,543	536,000	430,000	468,300
DEPT. SUBTOTAL	1,935,605	2,408,167	2,434,866	2,521,166
ACTIVITY SUBTOTAL	12,811,910	14,989,435	14,673,701	15,067,735
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	6,798,830	8,082,985	7,682,000	7,797,000
EMPLOYEE BENEFITS	3,518,268	3,960,252	4,148,045	4,338,579
SERVICES & SUPPLIES	1,997,269	2,405,198	2,413,656	2,463,856
DEBT SERVICE				
CAPITAL OUTLAY & PROJECTS	497,543	541,000	430,000	468,300
OTHER USES				
FUNCTION SUBTOTAL	12,811,910	14,989,435	14,673,701	15,067,735

East Fork Fire Protection District
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Public Safety

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
Public Safety	12,811,910	14,989,435	14,673,701	15,067,735
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	12,811,910	14,989,435	14,673,701	15,067,735
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	-	11,688	213,641	437,983
Transfers Out (Schedule T)				
Debt Service Fund	149,286	157,554	167,737	167,737
Emergency Fund	45,000	-	100,000	100,000
TOTAL EXPENDITURES AND OTHER USES	13,006,196	15,158,677	15,155,079	15,773,455
ENDING FUND BALANCE:	3,277,753	3,679,500	2,203,279	2,661,645
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	16,283,949	18,838,177	17,358,358	18,435,100

East Fork Fire Protection District
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS REVENUE				
Interest on Investment	-		-	
Reimbursements			-	
Subtotal Revenue	-		-	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	45,000	-	100,000	100,000
BEGINNING FUND BALANCE	225,711	225,711	203,211	203,211
Prior Period Adjustment(s)	-			
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	225,711	225,711	203,211	203,211
TOTAL RESOURCES	270,711	225,711	303,211	303,211
EXPENDITURES				
PUBLIC SAFETY				
EMERGENCY				
Services & Supplies	45,000	22,500	-	-
Capital Outlay				
Subtotal	45,000	22,500	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	225,711	203,211	303,211	303,211
TOTAL COMMITMENTS & FUND BALANCE	270,711	225,711	303,211	303,211

East Fork Fire Protection District
(Local Government)

FUND Emergency

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS REVENUE				
Interest on Investment	-			
Subtotal Revenue	-	-	-	-
OTHER FINANCING SOURCES (Specify):				
Transfers In (Schedule T)	149,286	157,554	167,737	167,737
BEGINNING FUND BALANCE	2,290	2,790	2,790	2,790
Prior Period Adjustment(s)		-		
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,290	2,790	2,790	2,790
TOTAL AVAILABLE RESOURCES	151,576	160,344	170,527	170,527
EXPENDITURES AND RESERVES				
Type:				
Principal	126,000	140,000	156,000	156,000
Interest	22,786	17,554	11,737	11,737
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify) - Admin Fees	-	-	-	-
Subtotal	148,786	157,554	167,737	167,737
TOTAL RESERVED (MEMO ONLY)	-	-	-	-
ENDING FUND BALANCE	2,790	2,790	2,790	2,790
TOTAL COMMITMENTS & FUND BALANCE	151,576	160,344	170,527	170,527

East Fork Fire Protection District
(Local Government)
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS, MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2018	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/19		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
Debt Service Fund										
Med Term Financing - 2010	5	10	1,115,000	6/30/2010	4/1/2020	4.04	329,000	11,737	156,000	167,737
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			1,115,000				329,000	11,737	156,000	167,737

			TRANSFERS IN			TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT		
GENERAL FUND East Fork Fire Protection District - General								
				EFFPD - Debt	11	167,737		
				EFFPD - Emergency	11	100,000		
SUBTOTAL			-			267,737		
SPECIAL REVENUE FUNDS East Fork Fire Protection District - Emergency								
		EFFPD - General	9	100,000				
SUBTOTAL			100,000					
DEBT SERVICE East Fork Fire Protection District - Debt Service								
		EFFPD - General	10	167,737				
SUBTOTAL			167,737					
TOTAL TRANSFERS IN			267,737			267,737		

East Fork Fire Protection District
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017

1. Activity:	<u>NONE</u>	
2. Funding Source:	_____	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ _____

Entity: EAST FORK FIRE PROTECTION DISTRICT

Budget Year 2018-2019

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Schedule 30

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2018 - 2019

Local Government: East Fork Fire Protection District

Contact: Joseph A. Langkilde

Daytime Telephone: 775-782-9991

E-mail Address: Jlangkilde@eastforkfire.org

Total Number of Existing Contracts: 28

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Elaine A.B. Pace	7/1/2018	6/30/2019	5,000	5,000	District website maintenance
2	Dave Thomas	7/1/2018	6/30/2019	12,000	12,000	District CERT Coordinator (Reimbursed by grand funds)
3	Oshinski & Forsberg, Ltd.	7/1/2018	6/30/2019	30,000	30,000	District Counsel - Attorney
4	Sciarani and Company	4/1/2016	12/31/2019	28,000	28,000	Financial Audit
5	LP Insurance	7/1/2018	6/30/2020	22,500	22,500	District Health Insurance Broker
6	Warren Reed	7/1/2018	6/30/2019	164,000	164,000	Insurance (building, vehicle, apparatus, liability)
7	Bickmore	7/1/2018	6/30/2019	3,000	3,000	OPEB Reporting
8	Medical Director	7/1/2018	6/30/2019	12,000	12,000	Medical Director
9	ADP	7/1/2018	6/30/2019	1,500	1,500	Payroll - Information maintenance fee
10	Kronos - Workforce	7/1/2018	6/30/2019	19,500	19,500	Payroll and HR SaaS
11	Kronos - Telestaff	7/1/2018	6/30/2019	27,500	27,500	Telestaff - Scheduling - Timekeeping
12	Douglas County 911	7/1/2018	6/30/2019	130,872	130,872	911 dispatch & radio
13	Douglas County - IT	7/1/2018	6/30/2019	113,072	113,072	IT services
14	Infinisource	7/1/2018	6/30/2019	800	800	Cobra
15	Cigna	1/1/2018	12/31/2018	1,139,505	1,139,505	Health Insurance
16	Cigna	1/1/2017	12/31/2018	-	-	Dental Insurance - Included in previously listed amount.
17	VSP	1/1/2017	12/31/2018	10,300	10,300	Vision Insurance
18	The Standard	1/1/2017	12/31/2018	6,000	6,000	Voluntary Benefits
19	Nevada Division of Forestry	7/1/2018	6/30/2019	90,000	90,000	Wildfire Protection Plan
20	Creative Consulting	7/1/2018	6/30/2019	8,000	8,000	Consulting - GEMT
21	Intacct	3/31/2018	3/30/2019	15,000	13,750	Accounting Software
22	Ray Morgan	7/1/2018	6/30/2019	4,000	4,000	Printer Maintenance
23	Building Services of CA & NV	7/1/2018	6/30/2019	4,680	4,680	Janitorial Services
24	Aramark	7/1/2018	6/30/2019	4,500	4,500	Cleaning Service
25	Desert Star Landscaping			14,400	14,400	Landscaping
26	Zoll	7/1/2018	6/30/2019	20,000	20,000	Ambulance Billing Software Maintenance
27	Tri-zetto	7/1/2018	6/30/2019	5,000	4,000	Cleaning House Software
28	Carson City	7/1/2018	6/30/2019	3,000	3,000	Fire Training Facility
	Total Proposed Expenditures			1,894,129	1,891,879	

Additional Explanations (Reference Line Number and Vendor):



580 Mallory Way, Carson City, NV 89701
P.O. Box 1888 Carson City, NV 89702
(775) 881-1201 FAX: (775) 887-2408

Customer Account #: 2747113

Legal Account

EAST FORK FIRE PROTECTION DISTRICT,
1694 COUNTY ROAD
MINDEN, NV 89423
Attn: Holly Megee

Bailee Liston says:

That (s)he is a legal clerk of the
Record Courier,
a newspaper published Wednesday, Friday, Sunday
at Gardnerville, in the State of Nevada.

Copy Line

Budget May 2018

PO#:

Ad #: 0000238650-01

of which a copy is hereto attached, was published
in said newspaper for the full required period of
1 time(s) commencing on 05/11/2018,
and ending on 05/11/2018, all days inclusive.

Bailee Liston

Signed: _____

Date: 05/11/2018 State of Nevada, Carson City

This is an Original Electronic Affidavit.

Price: \$ 59.99

Proof and Statement of Publication

Ad #: 0000238650-01

PUBLIC NOTICE

The tentative budget hearing for the 2018-2019 fiscal year budget will be held in the East Fork Fire Protection District Office, 1694 County Road, Minden, Nevada on Tuesday, May 22, 2018, at 1:00 P.M. Recommendations for the final budget changes may be made at that time. The following budget funds will be heard at that time:

**General Fund
Emergency Fund
Debt Service Fund**

Tentative budgets have been prepared in such detail and on forms prescribed by the Nevada Department of Taxation. Individual budgets and other pertinent information is available for review at the East Fork Fire Protection District Office, 1694 County Road, Minden, Nevada and posted on the District's website at Eastforkfire.org.

**Tod F. Carlini
District Fire Chief
East Fork Fire Protection
District
Douglas, County,
Nevada**

**Pub: May 11, 2018
Ad#0000238650**

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