



# EAST FORK FIRE PROTECTION DISTRICT

1694 County Road  
Minden, NV 89423  
(775) 782-9040  
(775) 782-9043 (fax)  
[www.eastforkfire.org](http://www.eastforkfire.org)

Tod F. Carlini, District Fire Chief  
Amy Ray, Deputy Fire Chief/Fire Marshal  
Scott Gorgon, Deputy Chief Operations  
Larry Goss, Deputy Fire Chief Training  
Lisa Owen, Director of Administrative Services  
Kathy Lewis, CPA, Director of Financial Services

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

East Fork Fire Protection District \_\_\_\_\_ herewith submits the (TENTATIVE) (FINAL) budget for the fiscal year ending June 30, 2023

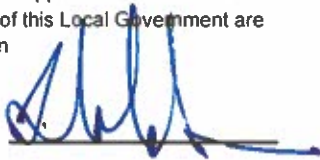
This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 10,937,439

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 if the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 21,157,971 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I Tod Carlini  
(Print Name)  
District Fire Chief  
(Title)  
certify that all applicable funds and financial operations of this Local Government are listed herein  
Signed:   
Dated: April 14, 2022  
Phone: 775-782-9040

### APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget  
(Signature by DocuSign is acceptable)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SCHEDULED PUBLIC HEARING:  
(Must be held from May 16, 2022 to May 31, 2022 this year)

Date and Time: May 17, 2022 at 1:00pm Publication Date: Wednesday, May 4, 2022

Place: District Office, Emergency Operations Room, 1694 County Road Minden, NV 89423

East Fork Fire  
Tentative Budget

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# EAST FORK FIRE PROTECTION DISTRICT

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eastforkfire.org

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Scott Gorgon, Deputy Fire Chief - Operations  
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Larry Goss, Deputy Chief Training and Safety  
Kathy Lewis, CPA, District Accountant  
Lisa Owen, Executive Office Manager

April 12, 2022,

State of Nevada  
Department of Taxation  
Capitol Complex  
Carson City, NV 89701

Regarding: FY 22/23 Tentative Budget for the East Fork Fire Protection District

To Whom It May Concern,

Attached please find the FY 22/23 Tentative Budget for the East Fork Fire Protection District. The budget supports 105 employed personnel, 8 volunteer fire departments, administration, all fire suppression, emergency medical services, training and safety, technical rescue needs, hazardous materials response and fire prevention.

This budget follows the guidelines established by the East Fork Fire Protection District Board of Directors and as provided for in NRS 474. The Tentative Budget includes a 1.5% contingency and a 15.04% ending fund balance. The tax rate of .4874 is being used for ad valorem purposes. This will be the sixth year the East Fork Fire Protection District will be governed as a separate entity with its independent board and not as a component unit of Douglas County government. This will be the first year we will receive sales tax allocation with Douglas County now being a non-guaranteed county.

The District relies more on employed fire and EMS personnel, who fall under labor contracts per NRS 288. The District is currently in labor contract negotiations. The District will be completing its third year of funding from a Federal staffing grant (SAFER) received two years ago. The District's Volunteer Program has been modified to encourage and support a more logistical and wildland firefighter roll for volunteers.

The District provides one of the most progressive and complete firefighter training programs within the state. Training offerings include all entry level logistical and support training for our volunteers and supports specialized, recertification, and routine training for career staff. The District has participated in a regional training academy for all of its new employees for several years now.

Increases in Ambulance User Fees have been included in the revenue estimates. Development and construction continue to move forward, with housing costs at an elevated level.

The District is currently servicing a \$2,000,000 medium term debt incurred specific to fund capital improvements. The debt obligation was established in FY18/19.

Last year the district experienced one of its most devastating wildland fire seasons, with two significant fires impacting our jurisdiction and our residents. The massive Tamarack Fire consumed 17,000 acres and destroyed over a dozen occupied homes.

The staff and administration of the East Fork Fire Protection District look forward to serving the community in the year ahead. We approach our challenges with confidence and determination.

Sincerely,

  
Tod F. Carlini, District Fire Chief

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

|                                 | ACTUAL<br>PRIOR YEAR<br>YEAR 06/30/21 | ESTIMATED<br>CURRENT YEAR<br>YEAR 06/30/22 | BUDGET YEAR<br>YEAR 06/30/23 |
|---------------------------------|---------------------------------------|--|------------------------------|
| General Government              |                                       |  |                              |
| Judicial                        |                                       |  |                              |
| Public Safety                   | 95                                    | 98.5                                       | 98.5                         |
| Public Works                    |                                       |  |                              |
| Sanitation                      |                                       |  |                              |
| Health                          |                                       |  |                              |
| Welfare                         |                                       |  |                              |
| Culture and Recreation          |                                       |  |                              |
| Community Support               |                                       |  |                              |
| <b>TOTAL GENERAL GOVERNMENT</b> | <b>95</b>                             | <b>98.5</b>                                | <b>98.5</b>                  |
| Utilities                       |                                       |  |                              |
| Hospitals                       |                                       |  |                              |
| Transit Systems                 |                                       |  |                              |
| Airports                        |                                       |  |                              |
| Other                           |                                       |  |                              |
| <b>TOTAL</b>                    | <b>95</b>                             | <b>98.5</b>                                | <b>98.5</b>                  |

|   |  |  |  |
|---|--|--|--|
| POPULATION (AS OF JULY 1)                       | 43895  | 43895  | 43895  |
| SOURCE OF POPULATION ESTIMATE*                  | Douglas County Clerk's<br>Office/Redistricting | Douglas County Clerk's<br>Office/Redistricting | Douglas County Clerk's<br>Office/Redistricting |
| Assessed Valuation (Secured and Unsecured Only) |  |  |  |
| Net Proceeds of Mines                           |  |  |  |
| <b>TOTAL ASSESSED VALUE</b>                     | <b>2,261,894,423</b>                           | <b>2,364,191,882</b>                           | <b>2,592,427,870</b>                           |
| TAX RATE  |  |  |  |
| General Fund                                    | 0.4874   | 0.4874   | 0.4874   |
| Special Revenue Funds                           |  |  |  |
| Capital Projects Funds                          |  |  |  |
| Debt Service Funds                              |  |  |  |
| Enterprise Fund                                 |  |  |  |
| Other   |  |  |  |
| <b>TOTAL TAX RATE</b>                           |  |  |  |

**\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

East Fork Fire Protection District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Schedule S-2

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

FISCAL YEAR 2022-2023

|  | (1)                 | (2)                   | (3)   | (4)                | (5)  | (6)   | (7)                               |
|--|---------------------|-----------------------|---|--------------------|--|---|-----------------------------------|
|  | ALLOWED<br>TAX RATE | ASSESSED<br>VALUATION | ALLOWED<br>AD VALOREM<br>REVENUE<br>[(1) X (2)/100] | TAX RATE<br>LEVIED | TOTAL<br>AD VALOREM<br>REVENUE<br>WITH NO CAP<br>[(2, line A)X(4)/100] | AD VALOREM<br>TAX<br>ABATEMENT<br>[(5) - (7)] | AD VALOREM<br>REVENUE<br>WITH CAP |
| OPERATING RATE:<br>A. PROPERTY TAX Subject to<br>Revenue Limitations     | 0.6797              | 2,592,427,870         | 17,620,732  | 0.4014             | 10,406,005   | 1,398,438                                     | 9,007,567                         |
| B. PROPERTY TAX Outside<br>Revenue Limitations:<br>Net Proceeds of Mines |                     |                       |   |                    | XXXXXXXXXXXXXXXXXX   |   |                                   |
| VOTER APPROVED:<br>C. Voter Approved Overrides                           | 0.0860              | 2,592,427,870         | 2,229,488   | 0.0860             | 2,229,488  | 299,616                                       | 1,929,872                         |
| LEGISLATIVE OVERRIDES<br>D. Accident Indigent<br>(NRS 428.185)           |                     |                       |   |                    |  |   |                                   |
| E. Indigent<br>(NRS 428.285)   |                     |                       |   |                    |  |   |                                   |
| F. Capital Acquisition<br>(NRS 354.59815)                                |                     |                       |   |                    |  |   |                                   |
| G. Youth Services Levy<br>(NRS 62B.150, 62B.160)                         |                     |                       |   |                    |  |   |                                   |
| H. Legislative Overrides   |                     |                       |   |                    |  |   |                                   |
| I. SCCRT Loss<br>(NRS 354.59813)   | 0.0902              | 2,592,427,870         | 2,338,370   | -                  | -  | 0   | 0                                 |
| J. Other:  |                     |                       |   |                    |  |   |                                   |
| K. Other:  |                     |                       |   |                    |  |   |                                   |
| L. SUBTOTAL LEGISLATIVE<br>OVERRIDES                                     | 0.0902              | 2,592,427,870         | 2,338,370   | -                  | -  |   |                                   |
| M. SUBTOTAL A, C, L  | <b>0.8559</b>       | <b>2,592,427,870</b>  | 22,188,590  | <b>0.4874</b>      | <b>12,635,493</b>  | 1,698,054                                     | <b>10,937,439</b>                 |
| N. Debt  |                     |                       |   |                    |  |   |                                   |
| O. TOTAL M AND N   | <b>0.8559</b>       | <b>2,592,427,870</b>  | 22,188,590  | <b>0.4874</b>      | <b>12,635,493</b>  | 1,698,054                                     | <b>10,937,439</b>                 |

East Fork Fire Protection District

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

**The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.**

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

FISCAL YEAR  
2022-2023

**Property Tax Projection Explanation**

East Fork Fire Protection District has chosen to project property taxes higher than the State Projection because we are anticipating new construction to be higher than state projected amount

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East Fork Fire Protection District

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

Explanation

**Schedule S-3**







| <u>REVENUES</u>                      | (1)                                     | (2)   | (3) (4)<br>BUDGET YEAR ENDING 06/30/23 |                   |
|--------------------------------------|---|---|--|-------------------|
|                                      | ACTUAL PRIOR<br>YEAR ENDING<br>06/30/21 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>06/30/22 | TENTATIVE<br>APPROVED                  | FINAL<br>APPROVED |
| <b>TAXES</b>                         |   |   |  |                   |
| <b>GENERAL GOVERNMENT</b>            |   |   |  |                   |
| Ad Valorem Current                   | 8,954,305                               | 9,461,198                                       | 10,278,194                             | -                 |
| Ad Valorem Delinquent                | 44,380                                  | -   | -                                      | -                 |
| Centrally Assessed Prop Tx           | 118,093                                 | 141,994   | 154,256                                | -                 |
| Ag Deferred Taxes                    | -                                       | -   | -                                      | -                 |
| Personal Property Current            | 372,757                                 | 464,848   | 504,989                                | -                 |
| Personal Property Delinquent         | 5,307                                   | -   | -                                      | -                 |
| <b>SUBTOTAL</b>                      | <b>9,494,842</b>                        | <b>10,068,040</b>                               | <b>10,937,439</b>                      | <b>-</b>          |
| <b>INTERGOVERNMENTAL REVENUE</b>     |   |   |  |                   |
| <b>FEDERAL GRANTS</b>                |   |   |  |                   |
| Dept of Transportation               |   |   |  |                   |
| HMEP Grant                           | 250                                     |   |  |                   |
| Dept of Treasury                     |   |   |  |                   |
| Coronavirus Relief Fund (CARES)      | 510,158                                 | -   |  |                   |
| Dept of Health and Human Services    |   |   |  |                   |
| HHS Stimulus Grant                   | -                                       |   |  |                   |
| ASPER                                | -                                       |   |  |                   |
| Dept of Homeland Security            | -                                       |   |  |                   |
| AFG - SAFER                          | 354,432                                 | 200,000   | 30,000                                 |                   |
| AFG                                  | 62,750                                  | 56,000  |  |                   |
| EMPG                                 | 62,607                                  | -   | 56,000                                 |                   |
| FEMA                                 | 69,229                                  | 21,000  | 21,000                                 |                   |
| CERT                                 | 13,552                                  | -   | -                                      |                   |
| HMPU                                 | -                                       |   |  |                   |
| <b>FEDERAL SHARED REVENUES</b>       |   |   |  |                   |
| Reimb-Governmental (GEMT)            | 1,182,915                               | 885,000   | 900,000                                | -                 |
| <b>STATE GRANTS</b>                  |   |   |  |                   |
| CERT-SHSP Grant                      | -                                       |   |  | -                 |
| SERC                                 | 26,700                                  | 29,000  | 29,000                                 |                   |
| UWS                                  | 29,612                                  | 25,000  | 25,000                                 |                   |
| AG-FRPEP Grant                       | 20,984                                  | -   |  |                   |
| <b>STATE SHARED REVENUE</b>          |   |   |  |                   |
| State Consolidated Tax Dist          | 2,165,511                               | 2,124,667                                       | 2,334,327                              | -                 |
| <b>LOCAL REVENUE</b>                 |   |   |  |                   |
| Emergency Mgmt Contract              | 195,008                                 | 195,000   | 195,000                                | -                 |
| Alpine Contract                      | 90,300                                  | 95,718  | 101,450                                | -                 |
| Grant in Aid - Non Federal or State  | 9,424                                   | 1,122   |  |                   |
| <b>SUBTOTAL</b>                      | <b>4,793,432</b>                        | <b>3,632,507</b>                                | <b>3,691,777</b>                       | <b>-</b>          |
| <b>CHARGES FOR SERVICE</b>           |   |   |  |                   |
| <b>PUBLIC SERVICE</b>                |   |   |  |                   |
| Fire Plan check/Inspect              | 437,791                                 | 425,000   | 425,000                                | -                 |
| Ambulance Charges (Net)              | 3,110,255                               | 3,377,415                                       | 3,662,220                              | -                 |
| Sierra Saver                         | 49,660                                  | 50,000  | 50,000                                 | -                 |
| Standby Revenue                      | -                                       | 12,500  | 12,500                                 | -                 |
| Nevada Energy - Fuels Mgmt Contract  | 738,459                                 | 1,688,485                                       | 1,545,931                              | -                 |
| Outside District Assistance For Hire | 934,255                                 | 616,215   |  |                   |
| <b>SUBTOTAL</b>                      | <b>5,270,420</b>                        | <b>6,169,615</b>                                | <b>5,695,651</b>                       | <b>-</b>          |

East Fork Fire Protection District  
(Local Government)  
SCHEDULE B - GENERAL FUND

Schedule B-8



| <b>EXPENDITURES BY FUNCTION<br/>AND ACTIVITY</b> | (1)                                      | (2)  | (3) (4)<br>BUDGET YEAR ENDING 06/30/23 |                   |
|--|--|--|--|-------------------|
|  | ACTUAL PRIOR<br>YEAR ENDING<br>6/30/2021 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>6/30/2022 | TENTATIVE<br>APPROVED                  | FINAL<br>APPROVED |
| EFFPD ADMINISTRATION (231)                       |  |  |  |                   |
| SALARIES & WAGES                                 | 9,617,410                                | 9,261,389  | 9,544,039                              | -                 |
| EMPLOYEE BENEFITS                                | 5,554,364                                | 5,990,353  | 6,392,649                              | -                 |
| SERVICES & SUPPLIES                              | 320,242                                  | 298,455  | 261,655                                | -                 |
| CAPITAL OUTLAY                                   |  |  |  | -                 |
| DEPT. SUBTOTAL                                   | 15,492,016                               | 15,550,197                                       | 16,198,343                             | -                 |
| EFFPD FIRE PREVENTION (232)                      |  |  |  |                   |
| SALARIES & WAGES                                 |  |  |  |                   |
| EMPLOYEE BENEFITS                                |  |  |  |                   |
| SERVICES & SUPPLIES                              | 22,932                                   | 29,128   | 28,128                                 | -                 |
| CAPITAL OUTLAY                                   |  |  |  | -                 |
| DEPT. SUBTOTAL                                   | 22,932                                   | 29,128   | 28,128                                 | -                 |
| EFFPD TRAINING (235)                             |  |  |  |                   |
| SALARIES & WAGES                                 |  |  |  |                   |
| EMPLOYEE BENEFITS                                |  |  |  |                   |
| SERVICES & SUPPLIES                              | 96,297                                   | 127,415  | 92,200                                 | -                 |
| CAPITAL OUTLAY                                   | -  |  |  | -                 |
| DEPT. SUBTOTAL                                   | 96,297                                   | 127,415  | 92,200                                 | -                 |
| EFFPD FIRE SUPPRESSION (251)                     |  |  |  |                   |
| SALARIES & WAGES                                 |  |  |  |                   |
| EMPLOYEE BENEFITS                                |  |  |  |                   |
| SERVICES & SUPPLIES                              | 2,029,051                                | 1,982,541  | 2,068,060                              | -                 |
| CAPITAL OUTLAY                                   | 333,585                                  | 449,721  | 795,000                                | -                 |
| DEPT. SUBTOTAL                                   | 2,362,636                                | 2,432,262  | 2,863,060                              | -                 |
| EFFPDNVE FUELS MGMT (251)                        |  |  |  |                   |
| SALARIES & WAGES                                 | 160,340                                  | 606,049  | 606,615                                |                   |
| EMPLOYEE BENEFITS                                | 60,379                                   | 647,590  | 611,546                                |                   |
| SERVICES & SUPPLIES                              | 104,690                                  | 36,000   | 6,000                                  | -                 |
| CAPITAL OUTLAY                                   | 328,694                                  | 225,000  | 150,000                                | -                 |
| DEPT. SUBTOTAL                                   | 654,103                                  | 1,514,639  | 1,374,161                              | -                 |
| ACTIVITY SUBTOTAL                                | 18,627,984                               | 19,653,641                                       | 20,555,892                             | -                 |
| FUNCTION: PUBLIC SAFETY                          |  |  |  |                   |
| SALARIES & WAGES                                 | 9,777,750                                | 9,867,438  | 10,150,654                             | -                 |
| EMPLOYEE BENEFITS                                | 5,614,743                                | 6,637,943  | 7,004,195                              | -                 |
| SERVICES & SUPPLIES                              | 2,573,212                                | 2,473,539  | 2,456,043                              | -                 |
| CAPITAL OUTLAY                                   | 662,279                                  | 674,721  | 945,000                                | -                 |
| FUNCTION SUBTOTAL                                | 18,627,984                               | 19,653,641                                       | 20,555,892                             | -                 |

East Fork Fire Protection District  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION General Government/Public Safety

| <b><u>EXPENDITURES BY FUNCTION<br/>AND ACTIVITY</u></b> | (1)                                      | (2)  | (3) (4)<br>BUDGET YEAR ENDING 06/30/23 |                   |
|---|--|--|--|-------------------|
|   | ACTUAL PRIOR<br>YEAR ENDING<br>6/30/2021 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>6/30/2022 | TENTATIVE<br>APPROVED                  | FINAL<br>APPROVED |
| FUNCTION: DEBT SERVICE (297)                            |  |  |  |                   |
| PRINCIPAL   | 292,979                                  | 498,000  | 277,000                                | -                 |
| INTEREST  | 34,280                                   | 29,314   | 24,236                                 | -                 |
|   |  |  |  |                   |
|   |  |  |  |                   |
| DEPT. SUBTOTAL  | 327,259                                  | 527,314  | 301,236                                | -                 |
|   |  |  |  |                   |
|   |  |  |  |                   |
| ACTIVITY SUBTOTAL                                       | 327,259                                  | 527,314  | 301,236                                | -                 |
|   |  |  |  |                   |
|   |  |  |  |                   |
| FUNCTION: DEBT SERVICE                                  |  |  |  |                   |
| DEBT SERVICE  | 327,259                                  | 527,314  | 301,236                                |                   |
|   |  |  |  |                   |
| FUNCTION SUBTOTAL                                       | 327,259                                  | 527,314  | 301,236                                | -                 |

East Fork Fire Protection District  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION Debt Service

Schedule B-10



|  | (1)                                      | (2)  | (3) (4)<br>BUDGET YEAR ENDING 06/30/23 |                   |
|--|--|--|--|-------------------|
|  | ACTUAL PRIOR<br>YEAR ENDING<br>6/30/2021 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>6/30/2022 | TENTATIVE<br>APPROVED                  | FINAL<br>APPROVED |
| <b>REVENUES</b>                                      |  |  |  |                   |
| MISCELLANEOUS REVENUE                                |  |  |  |                   |
| Interest on Investment                               | 843                                      |  | -                                      |                   |
| Reimbursements                                       |  |  | -                                      |                   |
|  |  |  |  |                   |
|  |  |  |  |                   |
|  |  |  |  |                   |
| Subtotal   | 843                                      |  |  |                   |
| OTHER FINANCING SOURCES:                             |  |  |  |                   |
| Operating Transfers In (Schedule T)                  |  |  |  |                   |
| General Fund   | 25,000                                   | 132,429  |  |                   |
|  |  |  |  |                   |
|  |  |  |  |                   |
| BEGINNING FUND BALANCE                               | 305,829                                  | 168,414  | 300,843                                |                   |
| Prior Period Adjustment(s)                           |  |  |  |                   |
| Residual Equity Transfers                            |  |  |  |                   |
| TOTAL BEGINNING FUND BALANCE                         | 305,829                                  | 168,414  | 300,843                                |                   |
| TOTAL RESOURCES                                      | 331,672                                  | 300,843  | 300,843                                |                   |
| <b>EXPENDITURES</b>                                  |  |  |  |                   |
| PUBLIC SAFETY  |  |  |  |                   |
| FIRE - EMERGENCY                                     |  |  |  |                   |
| Services & Supplies                                  |  |  |  |                   |
| State Fire Program (WFPP)                            | 163,258                                  | 300,843  | -                                      |                   |
| Emergency Operations                                 |  |  | 300,843                                |                   |
|  |  |  |  |                   |
| Subtotal   | 163,258                                  | 300,843  | 300,843                                | -                 |
| OTHER USES   |  |  |  |                   |
| CONTINGENCY (not to exceed 3% of total expenditures) |  |  |  |                   |
| Transfers Out (Schedule T)                           |  |  |  |                   |
|  |  |  |  |                   |
|  |  |  |  |                   |
| ENDING FUND BALANCE                                  | 168,414                                  | 0  | 0                                      |                   |
| TOTAL COMMITMENTS & FUND BALANCE                     | 331,672                                  | 300,843  | 300,843                                | -                 |

East Fork Fire Protection District  
(Local Government)

FUND \_\_\_\_\_ Emergency Fund



## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 82nd Session; February 1, 2023 to May 31, 2023*

1. Activity: Lobbying Expense

---

2. Funding Source: N/A, no anticipated expenses relating to activities designed to influence the passage or defeat of legislation in the upcoming legislative session

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|  |           |                |
|--|-----------|----------------|
| 3. Transportation  | \$        | _____          |
| 4. Lodging and meals   | \$        | _____          |
| 5. Salaries and Wages  | \$        | _____          |
| 6. Compensation to lobbyists   | \$        | _____          |
| 7. Entertainment   | \$        | _____          |
| 8. Supplies, equipment & facilities; other personnel and services spent in Carson City | \$        | _____          |
| <b>Total</b>   | <b>\$</b> | <b>_____ -</b> |

Entity: East Fork Fire Protection District

Budget Year 2022-2023



**SCHEDULE OF EXISTING CONTRACTS**

**Budget Year 2022-2023**

**Local Government:** East Fork Fire Protection District  
**Contact:** Kathy Lewis  
**E-mail Address:** [kmlewis@eastforkfire.org](mailto:kmlewis@eastforkfire.org)  
**Daytime Telephone:** 775-782-9040

Total Number of Existing Contracts: 4

| Line | Vendor                      | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure F23 2023-23 | Proposed Expenditure 2023-2024 | Reason or need for contract: |
|------|-----------------------------|----------------------------|------------------------------|----------------------------------|--------------------------------|------------------------------|
| 1    | Elaine Pace                 | 7/1/2022                   | 6/30/2023                    | \$ 5,000.00                      | \$ 5,000.00                    | Website Maintenance          |
| 2    | Daniel Shocket              | 7/1/2022                   | 6/30/2023                    | \$ 12,000.00                     | \$ 12,000.00                   | Medical Director             |
| 3    | William McGee               | 7/1/2022                   | 6/30/2023                    | \$ 5,000.00                      | \$ 5,000.00                    | Background Checks            |
| 4    | Marathon Staffing           | 7/1/2022                   | 6/30/2023                    | \$ 20,000.00                     | \$ 20,000.00                   | Temporary Employee Services  |
| 5    |                             |                            |                              |                                  |                                |                              |
| 6    |                             |                            |                              |                                  |                                |                              |
| 7    |                             |                            |                              |                                  |                                |                              |
| 8    |                             |                            |                              |                                  |                                |                              |
| 9    |                             |                            |                              |                                  |                                |                              |
| 10   |                             |                            |                              |                                  |                                |                              |
| 11   |                             |                            |                              |                                  |                                |                              |
| 12   |                             |                            |                              |                                  |                                |                              |
| 13   |                             |                            |                              |                                  |                                |                              |
| 14   |                             |                            |                              |                                  |                                |                              |
| 15   |                             |                            |                              |                                  |                                |                              |
| 16   |                             |                            |                              |                                  |                                |                              |
| 17   |                             |                            |                              |                                  |                                |                              |
| 18   |                             |                            |                              |                                  |                                |                              |
| 19   |                             |                            |                              |                                  |                                |                              |
| 20   | Total Proposed Expenditures |                            |                              | \$ 42,000.00                     | \$ 42,000.00                   |                              |

Additional Explanations (Reference Line Number and Vendor):