

**East Fork Fire Protection District
Annual Fiscal Report
NAC 354.561**

General Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	FINAL APPROVED BUDGET YEAR ENDING 6/30/2020
Total Available Revenues	15,485,699	15,117,310	15,389,320
Total Other Sources	87,250	1,030,500	420,000
Total Revenues and Other Sources	15,572,949	16,147,810	15,809,320
Total Expenditures	14,071,633	16,924,146	16,870,179
Total Other Uses	157,554	339,095	687,662
Total Expenditures and Other Uses	14,229,187	17,263,241	17,557,841
Net Change in Fund Balances	1,343,762	(1,115,431)	(1,748,521)
Fiscal Year Beginning Fund Balance	3,277,753	4,621,515	3,506,084
Fiscal Year Ending Fund Balance	4,621,515	3,506,084	1,757,563

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