

**East Fork Fire Protection District
General Fund**

| | ACTUAL PRIOR YEAR ENDING 6/30/2021 | ESTIMATED CURRENT YEAR ENDING 6/30/2022 | FINAL APPROVED BUDGET YEAR ENDING 6/30/2023 |
|------------------------------------|---|---|---|
| Fiscal Year Beginning Fund Balance | 3,769,919 | 4,455,241 | 3,895,304 |
| Total Available Revenues | 19,665,565 | 19,930,024 | 21,150,373 |
| Total Expenditures | 18,980,243 | 20,489,961 | 22,492,749 |
| Fiscal Year Ending Fund Balance | 4,455,241 | 3,895,304 | 2,552,928 |